2015/16
Proposed Budget
April 30, 2015

Account Number	Account Name	11/12 Budget	11/12 Expended	12/13 Budget	12/13 Expended	13/14 Budget	13/14 Budget Expended	2014/2015 Budget	2014/15 Expended 3/31/2015	2015/16 Budget Proposed
Number										
01-15	**TAX COLLECTOR**									
01-15-30-15	Computer Services	$2,500.00	$3,228.00	$3,200.00	$2,694.00	$3,200.00	$2,576.00	$3,200.00	$1,612.54	$3,200.00
01-15-30-40	Liens & Transfers	$3,500.00	$2,960.00	$2,800.00	$2,879.00	$2,800.00	$2,903.00	$2,800.00	$3,553.00	$2,800.00
	Total 01-15	**$6,000.00**	**$6,188.00**	**$6,000.00**	**$5,573.00**	**$6,000.00**	**$5,479.00**	**$6,000.00**	**$5,165.54**	**$6,000.00**

	2015/2016 Tax Collector Sub-Account Explanation		
		2014/15	2015/16
01-15-30-15	Computer Services	$3,200.00	$3,200.00
	Annual software cost $300		
	Annual Tax Billing $1,000		
	Postage - Tax Bills 1,500		
	Postage - Foreclosure notices $400		
01-15-30-40	Liens & Transfers	$2,800.00	$2,800.00
	Recording Tax Liens $1300		
	Discharging Tax Liens $ 1500		
	TOTAL	$6,000.00	$6,000.00