2015/16
Proposed Budget
April 30, 2015

Account Number	Account Name	11/12 Budget	11/12 Expended	12/13 Budget	12/13 Expended	13/14 Budget	13/14 Budget Expended	2014/2015 Budget	2014/15 Expended 3/31/2015	2015/16 Budget Proposed
Number										
01-05	**TOWN COUNCIL**									
01-05-01-05	Wages	$18,060.00	$17,245.00	$18,060.00	$13,470.00	$18,060.00	$14,735.00	$18,060.00	$12,230.00	$18,060.00
01-05-05-01	FICA/Medicare	$1,382.00	$1,319.00	$1,382.00	$1,031.00	$1,382.00	$1,127.00	$1,382.00	$935.63	$1,382.00
01-05-05-10	Worker's Comp.	$0.00	$0.00	$64.00	$45.00	$64.00	$61.00	$64.00	$28.53	$64.00
01-05-10-10	General Expense	$8,000.00	$4,821.00	$8,000.00	$6,297.00	$7,800.00	$3,898.00	$3,600.00	$2,705.62	$3,600.00
01-05-30-60	Dues	$11,049.00	$8,974.00	$7,784.00	$9,167.00	$7,784.00	$8,161.00	$7,784.00	$6,728.00	$7,784.00
	TOTAL 01-05	**$38,491.00**	**$32,359.00**	**$35,290.00**	**$30,010.00**	**$35,090.00**	**$27,982.00**	**$30,890.00**	**$22,627.78**	**$30,890.00**

	2015/16 TOWN COUNCII Sub-Account Explanation		
		2014/15	2015/16
01-05-01-05	Wages	$18,060.00	$18,060.00
	Regular Meetings:		
	2 X 12 X $30 X 6 = $4,320		
	2 X 12 X $35 = $840		
	Committee Meetings		
	6 X 4 X 12 X $30 = $8,640		
	1 X 4 X 12 X $35 = $1,680		
	Outside Meetings/Special Meetings		
	12 X 6 X $30 = $2,160		
	12 X 1 X $35 = $420		
01-05-05-01	FICA/Medicare	$1,382.00	$1,382.00
	18060 X7.65% =1381.59		
01-05-05-10	Worker's Comp	$64.00	$64.00
01-05-10-10	General Expense	$3,600.00	$3,600.00
	Funds for Council attendance at outside meetings,		
	travel reimbursement, and Group Funding requests		
	that meet the council's funding request policy		
01-05-30-60	Dues	$7,784.00	$7,784.00
	Maine Municipal Associaton $6,066		
	Local Share Bangor Area Comprehensive Transport		
	System $1,718		
		$30,890.00	$30,890.00