



HAMPDEN TOWN COUNCIL
HAMPDEN MUNICIPAL BUILDING
AGENDA

MONDAY

JUNE 3, 2013

7:00 P.M.

• **5:30 pm – Finance & Administration Committee Meeting**

A. CONSENT AGENDA

1. SIGNATURES

2. SECRETARY'S REPORTS

- a. May 16, 2013 Budget Meeting
- b. May 23, 2013 Budget Meeting

3. COMMUNICATIONS

4. REPORTS

- a. Finance & Administration Committee Minutes – 5/20/2013
- b. Lura Hoit Pool Trustees Minutes – 4/9/13
- c. Bus Ridership Report
- d. Infrastructure Committee Minutes – 5/28/2013

B. PUBLIC COMMENTS

C. POLICY AGENDA

1. PUBLIC HEARINGS

- a. Consumer Fireworks Ordinance

2. NOMINATIONS – APPOINTMENTS – ELECTIONS

- a. Reminder – SAD #22 Budget Validation Referendum and District Referendum re Bond for Renovations and Improvements – June 11, 2013

3. UNFINISHED BUSINESS

- a. Public Works Truck Bid Results – Recommendations of Infrastructure Committee and Finance & Administration Committee

NOTE: The Council will take a 5-minute recess at 8:00 pm.

4. NEW BUSINESS

a. 2013/2014 Budget:

1. Social Service Agency Requests
2. Reserves
3. Revenues
4. Budget Review & Introduction for Public Hearing

D. COMMITTEE REPORTS

E. MANAGER'S REPORT

F. COUNCILORS' COMMENTS

G. ADJOURNMENT

TOWN COUNCIL MINUTES**MAY 16, 2013**

A special meeting of the Hampden Town Council was held on Thursday, May 16, 2013 for the purpose of holding a budget workshop on the proposed FY 2014 budget. The meeting was called to order at 6:25 p.m.

Attendance:

Mayor Janet Hughes
Thomas Brann
Jean Lawlis
William Shakespeare
Carol Duprey

Town Manager Susan Lessard
Public Works Director Chip Swan
Public Works Foreman Dudley Patterson
Citizens

Budgets for Public Works, Municipal Garage, Solid Waste, Building & Grounds, Marina, General Assistance, Non-Departmental Utilities and Education were reviewed.

10-01 PUBLIC WORKS – Public Works Director Chip Swan reviewed the proposed budget line-by-line and no change was made to the proposed total amount of \$1,291,790.00, which is \$85,613.00 less than the FY 2013 budget.

10-05 MUNICIPAL GARAGE – The proposed budget was reviewed line-by-line and no change was made to the proposed total amount of \$29,080.00, a reduction of \$1,260.00 from the FY 2013 budget.

15-10 SOLID WASTE – The proposed budget was reviewed line-by-line and no change was made to the proposed total amount of \$388,274.00, down approximately \$5,360.00 from last year.

30-10 BUILDINGS & GROUNDS - The proposed budget was reviewed line-by-line and no change was made to the proposed total amount of \$91,564.00, a reduction of approximately \$3,300.00 from the FY 2013 budget.

20-25 MARINA – Manager Lessard noted that for the second year in a row, there is no budget proposed for the marina.

06-06 NON-DEPARTMENTAL UTILITIES – No change was made to the proposed total amount of \$468,400.00.

40-10 GENERAL ASSISTANCE – Manager Lessard explained that this budget was increased last year from \$10,000.00 to \$15,000.00 due to anticipated changes in funding for state aid programs which would have greatly increased local expenditures for General Assistance. That has not occurred and this year's budget is being reduced to \$7,500.00 as a result.

65-10 EDUCATION – Manager Lessard noted that the SAD 22 Assessment in the amount of \$5,559,261.00 is an increase of \$259,299.00 over last year's assessment. The increase

Council Meeting – Budget Workshop
May 16, 2013

is due to the inclusion of a proposed share of Teacher retirement, the budget reduction of this past year, and flat funding for the coming year. Hampden's share of the assessment is increased by the fact that our valuation grew and pupil count dropped while both Winterport and Newburgh saw minimal growth or reduction in value, resulting in decreases in each of their shares.

There being no further business the meeting was adjourned at 8:25 pm.

A handwritten signature in cursive script that reads "Denise R. Hodsdon". The signature is written in black ink and is positioned above the printed name and title.

Denise R. Hodsdon
Town Clerk

TOWN COUNCIL MINUTES

MAY 23, 2013

A special meeting of the Hampden Town Council was held on Thursday, May 23, 2013 for the purpose of holding a budget workshop on the proposed FY 2014 budget. The meeting was called to order at 6:00 p.m.

Attendance:

Mayor Janet Hughes
 Thomas Brann
 Jean Lawlis
 William Shakespeare
 Carol Duprey
 David Ryder

Town Manager Susan Lessard
 Town Clerk Denise Hodsdon
 Town Assessor Kelly Karter
 Town Planner Bob Osborne
 GIS/IT Specialist Gretchen Heldmann
 Economic Dev. Director Dean Bennett
 Citizens

Budgets for Administration, Town Council, Elections, Municipal Building, Tax Collector, Assessor/Planning, Economic Development, GIS/IT, Communications, County Tax and the Bus were reviewed.

01-25 ASSESSING/PLANNING – Assessor Kelly Karter reviewed the proposed budget line-by-line and no change was made to the proposed total amount of \$252,149.00, which is \$706.00 less than the FY 2013 budget.

01-30 ECONOMIC DEVELOPMENT – Economic Development Director Dean Bennett reviewed the proposed budget line-by-line and no change was made to the proposed total amount of \$113,583.00, a reduction of \$2,250.00 from the FY 2013 budget.

01-02 GIS/IT – GIS/IT Specialist Gretchen Heldmann reviewed the budget line-by-line and no change was made to the proposed total amount of \$115,083.00, which is a reduction of \$3,000.00 from last year's budget.

01-01 ADMINISTRATION – Manager Lessard reviewed the proposed budget and no change was made to the proposed total amount of \$571,822.00, a reduction of approximately \$17,800.00 from the FY 2013 budget.

01-05 TOWN COUNCIL – The proposed budget was reviewed line-by-line and no change was made to the proposed total amount of \$35,090.00, which is \$200.00 less than FY 2013.

01-20 ELECTIONS – Town Clerk Denise Hodsdon reviewed the budget line-by-line and no change was made to the proposed total amount of \$7,039.00, an increase of \$42.00 from last year.

01-10 MUNICIPAL BUILDING – No change was made to the proposed total amount of \$85,890.00, a decrease of approximately \$8,500.00 from the FY 2013 budget.

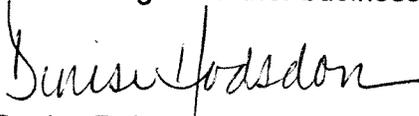
01-15 TAX COLLECTOR – The total proposed budget is \$6,000.00, the same as last year.

45-10 COUNTY TAX – Manager Lessard noted that the County tax in the amount of \$731,537.00 is an increase of \$36,031.00 over last year's assessment.

01-03 COMMUNICATIONS – Manager Lessard reviewed the budget and no change was made to the proposed total amount of \$21,479.00, a reduction of approximately \$8,900.00 from last year.

25-10 THE BUS – The proposed total for FY 2014 is \$89,380.00 which is an increase of approximately \$16,400.00 over last year, due to the fact that this will be the first full year with Saturday bus service. Terry McAvoy of 59 Monroe Road asked if the Town has any input on the bus fares that the City of Bangor charges. He said that every time he sees the bus it is empty; and that he doesn't agree with Saturday bus service. There was some discussion about bus ridership and the purposes for which people are using it. Councilor Ryder commented that it seems the bus is only serving a small percentage of people in Hampden. Manager Lessard will provide a historical ridership report for the Council's review.

There being no further business the meeting was adjourned at 7:40 pm.



Denise R. Hodsdon
Town Clerk

FINANCE & ADMINISTRATION COMMITTEE MEETING MINUTES
Monday, May 20, 2013

Attending:

Councilor Tom Brann	Town Manager Susan Lessard
Councilor Carol Duprey	Interested citizens
Councilor David Ryder	
Councilor William Shakespeare	
Councilor Jean Lawlis	

1. Meeting Minutes
 - a. May 6, 2013 – The minutes were adopted by unanimous consent with no changes.
2. Review & Sign Warrants – The Warrants were reviewed by the Committee and signed with no changes requested.
3. Financial Statements – April 2013 – The Town Manager reviewed the financial statements with the Committee. A number of questions were asked about the categories of reserves that the town maintains. It was the consensus of the Committee that Finance & Administration should review the list and make recommendations for consolidation or changes. The Town Manager will put that item on the agenda for the next meeting.
4. Old Business
 - a. Jeep Bid Results – Motion by Councilor Lawlis, seconded by Councilor Shakespeare to award the bid to Barry Moses, the highest bidder for the amount of \$4,567.89. Unanimous vote in favor.
 - b. Public Works Truck Bid Results – This item was postponed for discussion until after the Infrastructure Committee meeting on May 28th.
5. New Business - None
6. Public Comment - None
7. Committee Member comments – None

The meeting was adjourned at 6:10 p.m.

Respectfully submitted,

Susan Lessard
Town Manager

Lura Hoit Pool ~ Board Meeting Minutes ~ 4-9-13

Cedena McAvoy brought the meeting to order at 7:02pm.

Those present: Cedena McAvoy, Karen Brooks, Mary Ellen Conner, Vickie Levesque, Mike Jellison, Pat Foley, Josh Sargent, Jim Feverston, Darcey Peakall and Julie Macleod. Not present: Sarah McVeigh and Greg Hawkins.

John Dudley from Mean's Investments handed out packets and discussed options on diversifying the Endowment Funds. The pool board will review the information and discuss at a future meeting.

The secretary's minutes were accepted as presented.

The Director's Report:

~ The number of participants in March was down 391 people. There are areas throughout the day where the numbers were lower than last year.

~ Daily receipts were down \$5,653 compared to last year and the pool rental income in March was down \$480 compared to last year. The rental income is down due to SAD 22 decreasing time and cancelation of the Friday daycare rental. They now come to open swim and use punch cards.

~ The monthly fuel usage was down 360 gallons compared to last year. Darcey is starting to see a difference in fuel usage since installing the new air handling system.

The treasurer's report was accepted as presented. Darcey submitted a bill to the board for swim lesson reimbursement for session III. A motion was made to reimburse Darcey \$78 from the Susan Abraham Account. Motion passed 8-0. A pool patron donated \$20 for the Susan Abraham Scholarship. Mary Ellen will deposit it.

A sample of the corporate letter and flyer was handed out. The board made some changes and will send the information on to Susan Lessard so she can present it at the next Finance Committee meeting. Next month, the board members are to come with some names and contact information on businesses that have over 50 employees to begin compiling a list. Mike Jellison will contact the Bangor Chamber of Commerce for guidance.

The nominating committee, composed of Karen & Sarah, proposed their list of officers for next year's pool board.

Co-chairman: Cedena McAvoy and Greg Hawkins

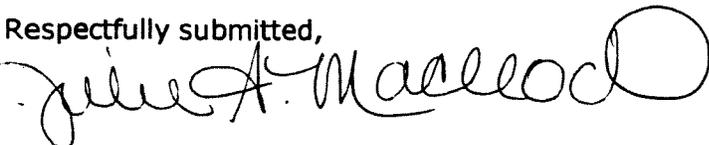
Secretary: Pat Foley

Treasurer: Mary Ellen Connor

Mike Jellison will be bringing Penobscot Job Corps Students to work on the landscaping around the facility. Pat will look into getting mulch donated again.

Meeting adjourned at 8:15pm.

Respectfully submitted,



Julie A. Macleod

BUS RIDERSHIP
TOWN OF HAMPDEN

	January	February	March	April	May	June	July	August	September	October	November	December	Total
1999	796	778	1030	896	801	787	776	838	821	874	873	770	10040
2000	592	732	806	723	708	673	675	709	732	748	662	668	8428
2001	661	485	608	646	730	637	529	543	482	677	588	610	7196
2002	626	599	675	691	669	586	610	662	706	826	670	699	8019
2003	717	618	708	713	754	553	837	787	849	1508	1614	1738	11396
2004	1487	1577	1926	1877	1623	1926	1930	2096	2010	1805	1795	1981	22033
2005	1884	1942	2425	2303	2292	2294	2048	2353	2360	2375	2255	2179	26710
2006	2367	2092	2594	2213	2412	2571	2384	2555	2302	2337	2603	2443	28873
2007	2366	2253	2952	2313	2612	2649	2554	2830	2167	2844	2737	2700	30977
2008	3064	3053	2932	3177	3238	3128	3586	3224	3031	3269	2528	2916	37146
2009	2726	2942	3415	3506	3458	3255	3507	3334	3550	3381	3704	3003	39781
2010	3167	3148	3509	3181	2724	2927	2947	3042	3049	2921	2949	3092	36656
2011	3009	2692	3149	2888	2918	2878	2692	3263	3198	3333	3709	3449	37178
2012	3533	3405	3540	3515	3595	3599	3584	4024	3516	3954	3997	4165	44427
2013	3496	3262	3433										10191

A-4-C

Hampden Bus Ridership
by Fare Type

Month/Year	Ticketed Passes	Monthly Pass		Student Passes	Umaine Fares		Cash Fare	SS Fare	Transfers	Total
		Rides								
Jan-10	528	1,275	56	180	597	76	455	3,167		
Feb-10	543	1,199	42	206	627	65	466	3,148		
Mar-10	632	1,440	49	210	604	79	495	3,509		
Apr-10	554	1,357	35	198	557	64	416	3,181		
May-10	397	1,200	58	163	493	74	339	2,724		
Jun-10	441	1,253	17	200	620	59	337	2,927		
Jul-10	522	1,391	9	191	465	38	331	2,947		
Aug-10	547	1,430	10	161	504	36	354	3,042		
Sep-10	550	1,403	35	199	476	45	341	3,049		
Oct-10	549	1,299	113	149	437	40	334	2,921		
Nov-10	641	1,244	53	150	478	41	342	2,949		
Dec-10	595	1,395	24	106	533	47	392	3,092		
	6,499	15,886	501	2,113	6,391	664	4,602	36,656		
Jan-11	554	1,374	30	103	529	31	388	3,009		
Feb-11	538	1,170	12	83	457	27	405	2,692		
Mar-11	647	1,270	16	85	650	35	446	3,149		
Apr-11	565	1,286	29	115	448	50	395	2,888		
May-11	664	1,232	16	115	434	46	411	2,918		
Jun-11	572	1,367	21	102	416	44	356	2,878		
Jul-11	502	1,234	26	127	395	25	383	2,692		
Aug-11	603	1,467	21	126	538	0	508	3,263		
Sep-11	641	1,481	6	164	513	0	393	3,198		
Oct-11	656	1,475	11	176	563	0	452	3,333		
Nov-11	663	1,575	7	184	529	0	491	3,449		
Dec-11	712	1,727	4	126	541	0	599	3,709		
	7,317	16,658	199	1,506	6,013	258	5,227	37,178		
Jan-12	734	1,632	9	143	560	0	455	3,533		
Feb-12	667	1,588	3	181	490	0	476	3,405		
Mar-12	692	1,709	10	203	520	0	406	3,540		

Hampden Bus Ridership
by Fare Type

Month/Year	Ticketed Passes	Monthly Pass Rides	Student Passes	Umaine		Cash Fare	SS Fare	Transfers	Total
				Fares	Fares				
Apr-12	608	1,741	24	218	495	0	429	3,515	
May-12	645	1,906	8	130	508	0	398	3,595	
Jun-12	735	1,794	41	111	522	0	396	3,599	
Jul-12	839	1,618	32	133	529	0	433	3,584	
Aug-12	1,010	1,712	12	172	610	0	508	4,024	
Sep-12	817	1,460	18	213	571	0	437	3,516	
Oct-12	916	1,650	88	258	522	0	520	3,954	
Nov-12	987	1,557	38	273	558	0	584	3,997	
Dec-12	856	1,682	36	186	957	0	448	4,165	
	9,506	20,049	319	2,221	6,842	0	5,490	44,427	
Jan-13	831	1,463	15	242	433	0	512	3,496	
Feb-13	686	1,443	40	174	414	0	505	3,262	
Mar-13	695	1,530	32	163	448	0	565	3,433	
Apr-13								0	
May-13								0	
Jun-13								0	
Jul-13								0	
Aug-13								0	
Sep-13								0	
Oct-13								0	
Nov-13								0	
Dec-13								0	
	2,212	4,436	87	579	1,295	0	1,582	10,191	

INFRASTRUCTURE COMMITTEE MEETING
TUESDAY, MAY 28, 2013

Attending:

Councilor David Ryder	Town Manager Sue Lessard
Councilor William Shakespeare	Public Works Director Chip Swan
Councilor Carol Duprey	Resident Terry McAvoy
Councilor Tom Brann	

The meeting was opened at 6:05 p.m. by Chairman Shakespeare.

1. MINUTES OF 4/22/2013 – The minutes of the 4/22/2013 meeting were reviewed and approved by unanimous consent with no changes.
2. OLD BUSINESS
 - A. PUBLIC WORKS REQUESTS
 1. Truck Replacement Bids – The Public Works Director explained that he had received two bids for a replacement for the 2003 plow truck. His recommendation is that the Committee accept the low bid from Whited Ford in the amount of \$ 73,239.80. Motion by Councilor Brann, seconded by Councilor Shakespeare to recommend to the Council the acceptance of the bid from Whited Ford in the amount of \$73,239.80. Unanimous vote in favor. The Town Manager informed the Committee that the proposed source of funding would be a three year lease purchase.
 2. Proposed Meal Certificate Policy – The Committee discussed the proposed policy which requires that any meal certificates issues be added to wages paid for the purpose of paying taxes (copy attached). Councilor Duprey advised the Committee that her husband, Rep. Brian Duprey had discussed the matter with the Department of Labor and was told that these certificates did not have to be considered taxable income. The Town Manager also indicated that the Town's auditor's had indicated that they could be treated either as taxable or not. However, the Committee had asked for language that treated the certificates as taxable to be on the safe side in case of an IRS audit. Resident Terry McAvoy objected strongly to the issuance of meal certificates for a number of reasons, including accountability, waste of work time, and use of municipal vehicles to go to Dysarts. Motion by Councilor Brann to recommend to the Council the approval of the policy. Seconded by Councilor Shakespeare. Unanimous vote in favor.
 3. Water District Trustee Replacement Process – Motion by Councilor Brann, seconded by Councilor Duprey to follow the same process for replacing Mr. Darling on the Water District Board of Trustees as was followed at the time Mr. Darling was selected to serve as a replacement in that capacity. Unanimous vote in favor. This includes a public advertisement, interviews by the Infrastructure Committee and a recommendation to the full Council. The process should allow the Committee to interview at its June meeting with a recommendation to the Council for the first meeting in July.
3. NEW BUSINESS

- A. Road Discussion – winter maintenance – This item was put on the agenda for the purpose of having the Public Works Director explain why the Town plows and maintains roads with very few - or in some cases no- homes. All roads are Town Roads and therefore part of the maintenance and plowing program. The Town could choose to close roads with no homes to winter maintenance but the consensus of the Committee was that people with lots on those roads would want to have access to them year round. Motion by Councilor Brann, seconded by Councilor Ryder to make no changes to road maintenance/plowing on these roads at this time. Unanimous vote in favor.
1. Thomas Road
 2. Briar Lane
 3. Rushmore (Mead) Road
 4. Greystone Drive
 5. Perkins Road
4. PUBLIC COMMENTS - None
5. COMMITTEE MEMBER COMMENTS – Councilor Ryder requested that sidewalk plowing priority be placed on the next agenda for discussion as a possible means of saving money in the public works department.

The meeting was adjourned at 7 p.m.

Respectfully submitted,

Susan Lessard
Town Manager

PUBLIC WORKS MEAL CERTIFICATE POLICY

At such time that Public Works Employees are required to work overtime for the purpose of plowing snow, they shall have the option of obtaining a \$10 meal certificate for meals during the overtime period worked.

The Public Works director shall keep a record of the certificates provided to each department member, and at the end of each week of the plowing season, the total value of certificates granted shall be reflected on each employee's payroll record and taxed as earned income.

**TOWN OF HAMPDEN, MAINE
DRAFT CONSUMER FIREWORKS ORDINANCE**

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**ARTICLE 1:
PURPOSE**

1.1 Purpose. This Ordinance regulates the use of consumer fireworks to ensure the public health, safety and welfare of the residents and property owners of the Town of Hampden and of the general public.

**ARTICLE 2:
TITLE AND AUTHORITY**

2.1 Title and Authority. This Ordinance shall be known as the "Town of Hampden Consumer Fireworks Ordinance." It is adopted pursuant to the enabling provisions of the Maine Constitution, the provisions of 30-A M.R.S. § 3001, and the provisions 8 M.R.S. § 223-A.

**ARTICLE 3:
DEFINITIONS**

3.1 Definitions. The following words, terms and phrases, when used in this Ordinance, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Consumer Fireworks – "Consumer fireworks" has the same meaning as in 27 Code of Federal Regulations, Section 555.11 or subsequent provision, but includes only products that are tested and certified by a 3rd-party testing laboratory as conforming with United States Consumer Product Safety Commission standards, in accordance with 15 United States Code, Chapter 47.

"Consumer fireworks" does not include the following products:

- A. Missile-type rockets, as defined by the State Fire Marshal by rule;
- B. Helicopters and aerial spinners, as defined by the State Fire Marshal by rule; and

- C. Sky rockets and bottle rockets. For purposes of this definition, "sky rockets and bottle rockets" means cylindrical tubes containing not more than 20 grams of chemical composition, as defined by the State Fire Marshal by rule, with a wooden stick attached for guidance and stability that rise into the air upon ignition and that may produce a burst of color or sound at or near the height of flight.

Display – means an entertainment feature where the public or a private group is admitted or permitted to view the display or discharge of fireworks or special effects. "Display" includes a "special effects display" as defined in 8 M.R.S. §221-A(10).

Fireworks – means any:

- A. Combustible or explosive composition or substance;
- B. Combination of explosive compositions or substances;
- C. Other article that was prepared for the purpose of producing visible or audible effect by combustion, explosion, deflagration or detonation, including blank cartridges or toy cannons in which explosives are used, the type of balloon that requires fire underneath to propel it, firecrackers, torpedoes, skyrockets, roman candles, bombs, rockets, wheels, colored fires, fountains, mines, serpents, and other fireworks of like construction;
- D. Fireworks containing any explosive or flammable compound;
- E. Tablets or other device containing any explosive substance or flammable compound.

The term "fireworks" does not include consumer fireworks or toy pistols, toy canes, toy guns or other devices in which paper caps or plastic caps containing 25/100 grains or less of explosive compound are used if they are constructed so that the hand can not come in contact with the cap when in place for the explosion, toy pistol paper caps or plastic caps that contain less than 20/100 grains of explosive mixture, sparklers that do not contain magnesium chlorates or perchlorates or signal, antique or replica cannons if no projectile is fired.

Red Flag Warning – A term designated by the NOAA's National Weather Service (www.weather.gov) and used by fire-weather forecasters to call attention to limited weather conditions of particular importance that may result in extreme burning conditions. The warning is issued when it is an ongoing event or the fire weather forecaster has a high degree of confidence that the Red Flag criteria will occur within 24 hours of issuance. Red Flag criteria occurs whenever a geographical area has been in a dry spell for a week or two, or for a shorter period, if before spring green-up or after fall color, and the National Fire Danger Rating System (NFDRS) is high to extreme and the following forecast weather parameters are forecasted to be met: 1) a sustained wind average 15 miles per hour or greater, 2) a relative humidity less than or equal to 25 percent and 3) a temperature of greater than 75 degrees F. In some states, dry lightning and unstable air are criteria. A Fire Weather Watch may be issued prior to the Red Flag Warning.

ARTICLE 4:
USE OF CONSUMER FIREWORKS RESTRICTED

4.1 Limits on Hours and Dates. A person shall not use, display, fire, or cause to be exploded consumer fireworks within the Town of Hampden or in or from any watercraft within waters of the Town except during the following times:

between the hours of 9:00 a.m. and 10:00 p.m., except that on the following dates they may be used between the hours of 9:00 a.m. and 12:30 a.m. the following days:

- a) July 4th;
- b) December 31st; and
- c) The weekends immediately before and after July 4th and December 31st.

4.2 Limits on Locations. A person may use, display, fire, or cause to be exploded consumer fireworks only on that person's property or on the property of a person who has consented to the use of consumer fireworks on that property.

4.3 Cessation After Multiple Complaints. Upon complaints from multiple households to Hampden's Public Safety Department, the Public Safety Director or designee shall have the authority to require that the person(s) complained about immediately cease the use, display, firing, or explosion of consumer fireworks for a 12 hour period from the time of notification to cease if the official determines that any such activity disturbs the quiet, comfort or repose of any reasonable person located within or upon any residential premises.

4.4 Cessation After Single Complaint. Upon complaint from a single household to Hampden's Public Safety Department, the Public Safety Director or designee shall have the authority to require that the person(s) complained about cease the use, display, firing, or explosion of consumer fireworks if in the judgment of the official the complainant has special aggravating circumstances such as a sick family member or the presence of animals in the area and the propensity of such animals to suffer adverse health effects from exposure to the noise accompanying fireworks, or, as a result of fear resulting from exposure to such noise, may endanger others. The length of the cessation required will be at the discretion of the Public Safety Director or designee. In instances where the required cessation extends beyond the 12 hour period from the time of notification to cease, the person(s) complained about will be provided with the cessation order in writing.

4.5 Red Flag Warning. A person may not use, display, fire or cause to be exploded consumer fireworks on days that are designated by the Maine Forest Service and or NOAA as Red Flag Warning days. It is the sole responsibility of persons using consumer fireworks to ascertain the fire danger rating for the day that the consumer fireworks are used.

4.6 Collateral Debris on Neighboring Properties and Right of Ways. A person may not use, display, fire or cause to be exploded consumer fireworks in a manner that does not contain all falling debris from the fireworks to the user's property.

4.7 Visible Intoxication or Impairment. A person may not use, display, fire or cause to be exploded consumer fireworks while intoxicated or impaired due to use of alcohol or drugs.

**ARTICLE 5:
VIOLATION AND ENFORCEMENT**

5.1 Penalty For Violation. Any person who violates the provisions of this Ordinance shall commit a civil violation punishable by a penalty of not less than one hundred dollars (\$100.00) and not more than five hundred dollars (\$500.00) plus attorney's fees and costs to be recovered by the Town of Hampden for its use. Each day such violation occurs or continues to occur shall constitute a separate violation.

5.2 Enforcement. This Ordinance shall be enforced by the Town of Hampden Police Department.

5.3 Injunction. In addition to any other remedies available at law or equity, the Town of Hampden, acting through its Town Manager, may authorize an attorney apply to any court of competent jurisdiction to enjoin any planned, anticipated or threatened violation of this Ordinance.

5.4 Seizure & Disposal Of Consumer Fireworks. The Town may seize consumer fireworks that the Town has probable cause to believe are used or sold in violation of this Ordinance and shall forfeit seized consumer fireworks to the State for disposal.

**ARTICLE 6:
EXCEPTIONS**

6.1 Exceptions. This Ordinance does not apply to any person(s) who has obtained a permit under 8 M. R. S. §227-A to conduct a display of fireworks.

**ARTICLE 7:
SEVERABILITY**

7.1 Severability. In the event that any section, subsection or portion of this Ordinance shall be declared by any court of competent jurisdiction to be invalid for any reason, such decision shall not be deemed to affect the validity of any other section, subsection or portion of this Ordinance.

C-3-a



TOWN OF HAMPDEN
DEPARTMENT OF PUBLIC WORKS

106 WESTERN AVE.
HAMPDEN, ME 04444

TEL 862-3337

FAX 862-3910

May 20, 2013

To: Sue Lessard
From: Chip Swan
Subject: 2013 FORD F-550 DIESEL TRUCK BID RESULTS

Bids were publicly opened on MAY 16th at 10:00am for one 2013 FORD F-550 DIESEL TRUCK. The bid results are as follows:

<u>BIDDER</u>	<u>2013 TRUCK</u>	<u>TRADE</u>	<u>TOTAL PRICE</u>
WHITED	\$90239.80	\$17000.00	\$73239.80
DARLINGS			\$78853.00

I would recommend acceptance of the bid from Whited Truck for the final amount of \$73239.80.

I would like this item added to the May 28th infrastructure committee meeting.

Chip Swan, PWD

TOWN OF HAMPDEN
 PUBLIC WORKS DEPARTMENT
 2013 FORD TRUCK MODEL F-550 XL 4WD
 BID SHEET

May 16, 2013
 10:00 AM

BIDDER	NEW TRUCK PRICE	ADD'L PLOW EQUIPMENT	EXTENDED WARRANTY	TRADE IN VALUE (2003 Freightliner)	TOTAL PRICE
Darling's					78,853.00
Whited Ford	41,980.80	45,759.00	2,500.00	17,000.00	73,239.80

C-3-a

C-4-a-1

Account Number	Account Name	09/10 Budget	09/10 Expended	10/11 Budget	10/11 Expended	11/12 Budget	11/12 Expended	12/13 Budget	12/13 Expended 3/31/2013	13/14 Proposed
38-00	Outside Agencies									
38-00-00-01	Hammond St. Sr. Ctr.	\$4,305.00	\$4,305.00	\$5,285.00	\$5,285.00	\$5,775.00	\$5,775.00	\$6,055.00	\$6,055.00	
38-10-04-04	Eastern Area Agency	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	
38-00-00-05	UCP	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
38-10-04-05	Hampden Historical	\$250.00	\$250.00	\$600.00	\$600.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
38-10-04-06-	Com. Health & Counsel	\$2,380.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
38-10-04-07	Bangor STD Clinic	\$150.00	\$150.00	\$150.00	\$150.00	\$500.00	\$500.00	\$500.00	\$500.00	
38-10-04-08	Penquis Cap	\$14,274.00	\$14,274.00	\$9,126.00	\$9,126.00	\$7,238.00	\$7,238.00	\$7,238.00	\$7,238.00	
38-10-04-09	American Folk Fest.	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	
38-10-04-03	Hampden Kiwanis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Hampden Garden Club	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	
38-10-04-10	Red Cross	\$1,580.00	\$1,580.00	\$1,580.00	\$1,580.00	\$1,580.00	\$1,580.00	\$1,580.00	\$1,580.00	
	38-00 Totals	\$26,839.00	\$26,839.00	\$21,641.00	\$21,641.00	\$21,193.00	\$21,193.00	\$12,735.00	\$12,735.00	\$0.00

OUTSIDE AGENCY REQUESTS:

1. Hampden Garden Club	\$ 600.00
2. American Red Cross	\$2,000.00
3. Hammond Street Senior Center	\$5,530.00
4. Hampden Historical Society	\$1,000.00
5. Eastern Area Agency on Aging	\$3,500.00
6. Penquis CAP	\$7,272.00

TOWN OF HAMPDEN
NON-MUNICIPAL ORGANIZATION FUNDING REQUEST FORM

Name of Organization: Hampden Garden Club

Address : 24 Kennebec Road Mailing address 88 Main Road South,
Hampden ME 04444

Telephone number: 207-862-3909

Email address: pbkerfoot@yahoo.com

Date Organization established: 1937

Non-profit : Yes No

501c3: Yes No

Service/benefit provided to Hampden Residents: See attached narrative

Location(s) service(s)/benefit(s) provided: See attached narrative

Dollar value of service provided: see attached documents

Documentation supporting this request must be included with the application.

Hampden Garden Club: Services/Benefits Provided to Hampden Residents and Locations Where Services/Benefits Provided.

Members plant and maintain public gardens at Reeds Brook Middle School, Edythe Dyer Library, the gazebo at Lura Hoyt Pool, the Veterans' Memorial, the Municipal Building median, and Dorothea Dix Park.

The Garden Club owns, maintains, and is extensively restoring Harmony Hall, 24 Kennebec Road, one of the oldest and most historic buildings in Hampden, listed on the National Register of Historic Places. It makes the building available to the public for a wide range of activities including plays, meetings, weddings, and parties. In the event that the Garden Club ceases to exist, Harmony Hall will become the property of the Town of Hampden, as stipulated in the building's deed and ratified by a vote at the town meeting in March, 1960.

Each year all fourth graders in Hampden—approximately 125 students—make a field trip to Harmony Hall. They learn about the history of the hall and Hampden's history, as well as conservation and gardening, in a program conducted by members.

For the past three years the Club has sponsored Farmers Markets at the hall at no cost to vendors as a community service, and has also sponsored a craft fair, all of which have been well attended by people from the town and surrounding areas.

As major annual fundraisers for the maintenance of Harmony Hall, the club holds a perennial plant and pie sale and a daylily sale at the hall. Both these sales give the public an opportunity to buy high quality plants at very reasonable prices, and are very popular with plant and pie lovers.

The garden club holds ten meetings a year which are open to the public. Speakers present a variety of educational topics related to conservation and gardening. Recent programs on native bees and on herons in Maine have attracted considerable interest.

Hampden Garden Club

Dollar value of services provided and documentation:

Maintenance of six public gardens in Hampden:

Spring planting, 4 people, 3 hours each per garden	72 hours
Fall cleanup, 4 people, 3 hours each per garden	72 hours
Summer maintenance, 1 person, 1 hour per week	72 hours

Total: 216 hours

Dollar value at \$20.00 per hour for skilled gardeners: \$4,320.00

Restoration of Harmony Hall, 2012 expenditures:

Right side window restoration:	\$2,352.00
Landscaping after foundation restoration:	2,142.00
Resetting brick walkways:	1,235.00
Replacing front porch, adding handicapped access ramp, restoring front doors:	9,650.00
Floor refinishing:	1,850.00
Total:	\$17,229.00

Annual maintenance and insurance, Harmony Hall: \$1,400.00

Anticipated expense, summer 2013, painting hall exterior, including \$6000.00 matching grant: \$16,000.00

Does not include hours spent planning, fundraising, grant writing, meeting with contractors, town officials, etc.

4th Grade Field Trip:

5 hours presentation by certified teacher @ \$30.00 per hour:	\$150.00
2 helpers for 5 hours @ \$10.00 per hour:	100.00
Refreshments:	40.00
Total:	\$290.00

Not calculated are member hours spent on sales, farmers markets and craft show.

TOWN OF HAMPDEN
NON-MUNICIPAL ORGANIZATION FUNDING REQUEST FORM

Name of Organization: **American Red Cross Pine Tree Chapter**
Address : **73 Hammond Street, Suite 1**
Bangor, ME 04401

Telephone number: **207-941-2903 x102**
Email address: **stacy.caler@redcross.org**

Date Organization established: **May 21, 1881**

Non-profit : **Yes X** No _____
501c3: **Yes X** No _____

Service/benefit provided to Hampden Residents:
The American Red Cross provides Health & Welfare services to the residents of Hampden through four programs; Disaster Services, Service to Armed Forces, International Social Services, and Preparedness and Health and Safety Services. In particular, our Disaster Services program provides a community-wide safety net for the Community by giving assistance to anyone who may have been a victim of a disaster.

Location(s) service(s)/benefit(s) provided:
The Pine Tree Chapter, located in Bangor, provides Disaster Services, Services to Armed Forces, International Social Services, and Preparedness Health and Safety Services to eight counties in Maine: Aroostook, Hancock, Knox, Penobscot, Piscataquis, Somerset, Waldo, and Washington counties and covers the largest service territory east of the Mississippi River.

Dollar value of service provided:
As of today's date, May 23, 2013, the Pine Tree Chapter of the American Red Cross has not yet provided services to any Hampden residents in fiscal year 13 (July 1, 2012 to June 30, 2013). We provided disaster relief assistance to 121 Penobscot County residents with a total value of \$20,277.05 and we provided disaster relief assistance to 418 residents in our entire service area with a total value of \$80,565.47. We provided Services to the Armed Forces to 200 persons in our service area and provided Services to the Armed Forces loans in the amount of \$12,629.

Documentation supporting this request must be included with the application.



American Red Cross
Maine

www.MaineRedCross.org

May 23, 2013

Regional Headquarters
2401 Congress Street
Portland, ME 04102
Tel (207) 874-1192
Fax (207) 874-1976

United Valley
1180 Lisbon Street
Lewiston, ME 04240
Tel (207) 795-4004
Fax (207) 795-4037

Mid Coast
16 Community Way
Topsham, ME 04086
Tel (207) 729-6779
Fax (207) 729-2738

Pine Tree
73 Hammond Street, #1
Bangor, ME 04401
Tel (207) 941-2903
Fax (207) 941-2906

Aroostook County
7 Hatch Drive, #250
Caribou, ME 04736
Tel (207) 493-4620
Fax (207) 493-4869

Ms. Susan Lessard, Town Manager
Town of Hampden
106 Western Avenue
Hampden, ME 04444

Dear Ms. Lessard,

Please accept this letter as our request for funding in the amount of \$2,000.00 to continue our mission of providing disaster relief and training for residents of Maine to prevent, prepare, and respond to emergencies.

Mission Statement: The American Red Cross prevents and alleviates human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors.

Our dedicated volunteers and staff work hard to provide superior health and safety education, financial and emotional support to victims of disasters and a safe and adequate blood supply for all area residents. We are also part of the vital communications link between service men and women posted overseas and their families in crisis here at home and additionally maintain connection with Red Cross societies all over the world to be able to lend and receive support in times of international crisis.

Disaster Relief and Community Disaster Preparedness

Volunteer Disaster Action Team members are on call 24-hours a day, 365 days a year to provide immediate relief to those in need of assistance following a disaster or other emergency situation. Disaster planning is an integral part of the Pine Tree Chapter's readiness to respond to emergencies throughout the communities we serve. The Pine Tree Chapter's service area consists of: Penobscot, Aroostook, Somerset, Waldo, Piscataquis, Hancock, Washington, and Knox counties. We serve 360 cities and towns with a total population of 460,000 people.

Service to the Armed Forces

The Red Cross provides Services to the Armed Forces by facilitating emergency communications between the American people and their loved ones serving in the armed forces. We work with local families to find and communicate with service members in the military during times of crisis.

Blood Services

Ensuring that there will be a safe and adequate blood supply for all Maine residents is a top priority for the Pine Tree Chapter. Last year over 19,500 units of blood were collected at over 450 blood drives in the Pine Tree Chapter service area.

Health and Safety Education

The Red Cross provides lifesaving preparedness training by educating families and businesses to prepare for and respond to emergencies and disasters by offering courses in CPR, First Aid, Automated External Defibrillators (AED), Water Safety, Babysitting and Community Disaster Education.

Thank you very much for your consideration. Please call me with any questions, or for additional information.

Sincerely,

Todd Nadeau
Executive Director

TOWN OF HAMPDEN
NON-MUNICIPAL ORGANIZATION FUNDING REQUEST POLICY

As part of the annual budget review process, the Hampden Town Council shall consider whether to include budget requests from non-profit Non-Municipal Organizations. This decision shall be made after the municipal budget, including school, and county costs, has been presented. The annual amount of funding for non-municipal organizations shall not exceed \$20,000 without a super majority vote of the Town Council.

The following process shall be followed by interested organizations:

1. Application –

Non-profit and civic organizations seeking funding from the Town of Hampden shall meet the following criteria and provide the following information:

A. Eligibility criteria –

1. Organizations must provide a service/benefit to residents of the Town of Hampden
2. Organizations must be non-profit entities

B. Information/action required for consideration of request

1. Completion of non-municipal organization funding request form and submission of verifying documentation.
2. Attendance by an authorized representative of the entity requesting funding at the Hampden annual budget review session related to non-municipal funding requests

2. Evaluation

Non-municipal organization funding requests shall be evaluated according to the following criteria:

A. Type of service/benefit provided & value to the community

B. Availability of the service/benefit in the community

C. Resident participation/benefit

D. Preference

1. Preference shall be given to organizations located in the Town of Hampden
2. Preference shall be given to organizations who provide service to the community through volunteer activities
3. Preference shall be given to organizations that provide necessary services that may otherwise result in impacts to the municipal budget through line items such as general assistance.

4. Preference shall be given to organizations that offer desired services not otherwise available to Hampden residents.
5. Preference shall be given to entities whose purpose furthers goal(s) in the Town's Comprehensive Plan.

Adopted by the Hampden Town Council on Monday, May 21, 2012



American Red Cross
Maine

The Pine Tree Chapter

Disaster and Emergency Services – Shelter, food, clothing, medication and medical equipment replacement, and short-term emotional support to people facing a house fire, flood, storm damage, severe power outage, or any natural or man-made personal disaster, at no cost to the victims. ***So far in fiscal year 2013, 121 residents of Penobscot County made use of American Red Cross Disaster and Emergency Services with a total value of \$20,277.05 between July 1, 2012 and today, May 23, 2013.***

Service to the Armed Forces – Helping connect military families in times of crisis or emergency, and helping soldiers, sailors, airmen, Marines, and members of the Maine National Guard find financial assistance and other services to which they are entitled. ***The American Red Cross Emergency Communications Center is available to help 7 days a week, 24 hours a day, 365 days a year, call (877) 272-7337 (toll-free) or on the web at www.redcross.org/what-we-do/support-military-families.***

Health and Safety Education and Training – Including First Aid, CPR, AED, Water Safety, Life Saving, and other training programs that help save lives. ***To learn more about upcoming classes in Penobscot County or to register for classes please call 1-800-733-2767 or visit us on the web at www.redcross.org/take-a-class.***

Preparation Planning and Services – Training and collaboration with communities and local emergency management agencies preparing for floods, hurricanes, power outages, toxic spills, and other natural and man-made disasters.

Blood Services – Providing life-saving blood and blood products to patients is a key component of the Red Cross mission to help people in times of emergency and disasters. To date in fiscal year 2013 almost 3,500 units of blood were collected at 88 blood drives throughout Penobscot County. ***To access information about upcoming blood drives in Penobscot County please call us at 1-800 RED CROSS or visit us online at redcrossblood.org to make an appointment or for more information.***



**American
Red Cross**

mission

The American Red Cross prevents and alleviates human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors.

vision

The American Red Cross, through its strong network of volunteers, donors and partners, is always there in times of need. We aspire to turn compassion into action so that...

...all people affected by disaster across the country and around the world receive care, shelter and hope;

...our communities are ready and prepared for disasters;

...everyone in our country has access to safe, lifesaving blood and blood products;

...all members of our armed services and their families find support and comfort whenever needed; and

...in an emergency, there are always trained individuals nearby, ready to use their Red Cross skills to save lives.

values

We reaffirm our commitment to the Fundamental Principles of the International Red Cross and Red Crescent Movement and add to these principles five values that are essential to our continued success in meeting our mission.

Compassionate: We are dedicated to improving the lives of those we serve and to treating each other with care and respect.

Collaborative: We work together as One Red Cross family, in partnership with other organizations, and always embrace diversity and inclusiveness.

Creative: We seek new ideas, are open to change and always look for better ways to serve those in need.

Credible: We act with integrity, are transparent guardians of the public trust and honor our promises.

Committed: We hold ourselves accountable for defining and meeting clear objectives, delivering on our mission and carefully stewarding our donor funds.

Fundamental Principles

humanity The Red Cross, born of a desire to bring assistance without discrimination to the wounded on the battlefield, endeavors—in its international and national capacity—to prevent and alleviate human suffering wherever it may be found. Its purpose is to protect life and health and to ensure respect for the human being. It promotes mutual understanding, friendship, cooperation and lasting peace amongst all peoples.

impartiality It makes no discrimination as to nationality, race, religious beliefs, class or political opinions. It endeavors to relieve the suffering of individuals, being guided solely by their needs, and to give priority to the most urgent cases of distress.

neutrality In order to continue to enjoy the confidence of all, the Red Cross may not take sides in hostilities or engage at any time in controversies of a political, racial, religious or ideological nature.

independence The Red Cross is independent. The national societies, while auxiliaries in the humanitarian services of their governments and subject to the laws of their respective countries, must always maintain their autonomy so that they may be able at all times to act in accordance with Red Cross principles.

voluntary service The Red Cross is a voluntary relief movement not prompted in any manner by desire for gain.

unity There can be only one Red Cross society in any one country. It must be open to all. It must carry on its humanitarian work throughout its territory.

universality The Red Cross is a worldwide institution in which all societies have equal status and share equal responsibilities and duties in helping each other.



**American
Red Cross**

The American Red Cross is part of the global Red Cross and Red Crescent network, which works to prevent and alleviate human suffering around the world. This network includes national Red Cross and Red Crescent societies like the American Red Cross in almost every country; the International Federation of Red Cross and Red Crescent Societies, which coordinates international assistance; and the International Committee of the Red Cross, which focuses exclusively on areas of armed conflict. The network is united by a shared commitment to the fundamental principles listed above.



MISSION

The American Red Cross prevents and alleviates human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors.

FUNDAMENTAL PRINCIPLES

Humanity ♦ Impartiality ♦ Neutrality ♦ Independence ♦ Voluntary Service ♦ Unity ♦ Universality

YOUR AMERICAN RED CROSS OF MAINE

Red Cross chapters provide services across the entire state of Maine. All disaster, military, and international services are provided completely free of charge and are made possible by donations from the people of Maine. In the last fiscal year (2012), your Maine Red Cross chapters performed the following services:

Disaster Services

Disaster Services provides timely, innovative and effective planning, preparedness and relief from disasters in Maine. This includes everything from a single family house fire to a mass care response to a large event like a flood or ice storm.

Disaster incidents in Maine	271
Families assisted	407
Disaster response trainees	486
Community education	3,250
Volunteers	426



Services to the Armed Forces

The Red Cross sends emergency messages to and from members of the Armed Forces anywhere in the world. The Red Cross also processes financial assistance for Maine military families in need. Finally, the Red Cross works with military units to provide education about services available.

Military families assisted with communications or financial aid	989
Service Members and families trained in Red Cross services	462

International Services

The Red Cross of Maine works within the global network of Red Cross and Red Crescent Societies to locate lost family members or deliver messages between people who have been disconnected due to war, crisis, or disaster. The Red Cross of Maine also works to provide assistance to global disasters, like the earthquakes in Haiti or Japan.

Message or Tracing Cases	72
Community Engagement	122



Health and Safety Services

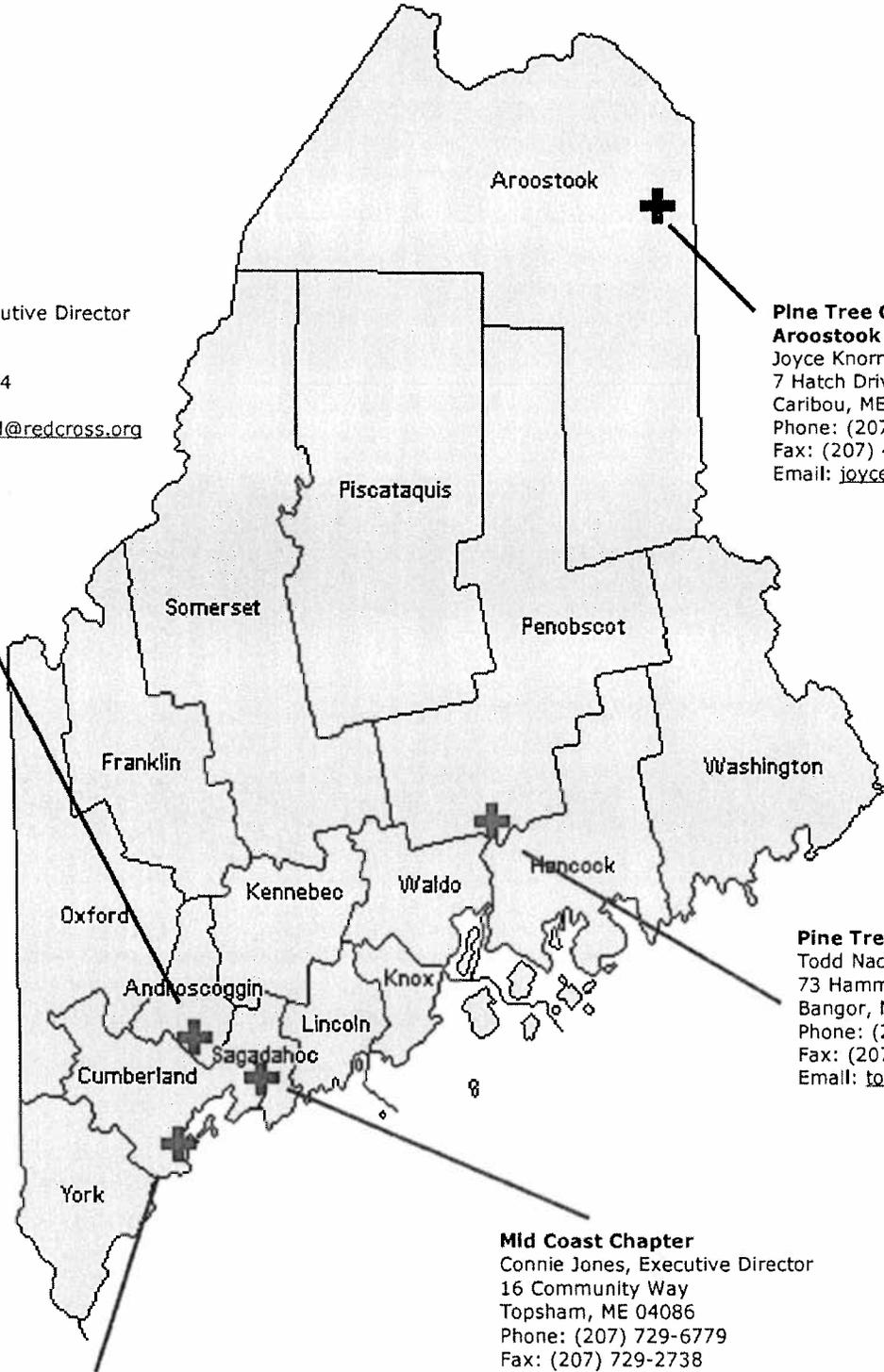
Health and Safety Services focuses on both prevention and appropriate response to mitigate the effects of accidents and sudden illness. The services are training only (there are no direct response elements), and it reaches people in hundreds of communities throughout the State of Maine.

First Aid, CPR, and AED Trainees	10,866
Water Safety and Lifeguard Trainees	7,171
Caregiving Trainees	897
Community Presentations	153
Instructors	1,532



American Red Cross
Maine

American Red Cross
Chapter Information
www.MaineRedCross.org



United Valley Office
Jennifer Gaylord, Executive Director
1180 Lisbon Street
Lewiston, ME 04240
Phone: (207) 795-4004
Fax: (207) 795-4037
Email: jennifer.gaylord@redcross.org

**Pine Tree Chapter
Aroostook County Office**
Joyce Knorr, Branch Manager
7 Hatch Drive, Ste 250
Caribou, ME 04736
Phone: (207) 493-4620
Fax: (207) 493-4869
Email: joyce.knorr@redcross.org

Pine Tree Chapter
Todd Nadeau, Executive Director
73 Hammond Street, Ste 1
Bangor, ME 04401
Phone: (207) 941-2903
Fax: (207) 941-2906
Email: todd.nadeau@redcross.org

Mid Coast Chapter
Connie Jones, Executive Director
16 Community Way
Topsham, ME 04086
Phone: (207) 729-6779
Fax: (207) 729-2738
Email: connie.jones@redcross.org

Southern Maine Chapter
Regional Headquarters
Carole Evans, Interim Executive Director
2401 Congress Street
Portland, ME 04102
Phone: (207) 874-1192
Fax: (207) 874-1976
Email: carole.evans@redcross.org

TOWN OF HAMPDEN
NON-MUNICIPAL ORGANIZATION FUNDING REQUEST FORM

Name of Organization: Hammond Street Senior Center

Address: 2 Hammond St.
Bangor, ME.

Telephone number: 207-262-5532

Email address: info@hammondstreet.org

Date Organization established: 3-4-99

Non-profit: Yes No

501c3: Yes No

Service/benefit provided to Hampden Residents:

membership free to Hampden residents
at HSSC, providing members an opportunity to learn,
work out and have a social connection with their
peers.

Location(s) service(s)/benefit(s) provided:

2 Hammond St. Bangor

Dollar value of service provided: 171.97 per member

Documentation supporting this request must be included with the application.

• we have 2200 members - with an annual
budget 378,350.00. Expense per member - 171.97



Hammond Street Senior Center

Established by the Couri Foundation in 1999

2 Hammond Street
Bangor Maine 04401
Tel. 207.262.5532
Fax 207.262.2475
www.hammondstreet.org

"Where the region's seniors come to learn, create, play, keep fit, make friends & stay young"

Susan Lessard
Town of Hampden
106 Western Ave.
Hampden, ME 04444

Dear Mrs. Lessard,

Hammond Street Senior Center was very proud to receive the **Community Service Award from the Greater Bangor Region Chamber of Commerce** for 2013. This award certainly speaks volumes as to what the Center means and provides for our local communities. Our mission is to serve communities by providing a place for senior citizens to learn, remain socially connected and physically fit for as long as possible.

The percentage of seniors in the region over the age of 60 is rising steadily. Maine currently has the highest percentage of elderly in the nation. The Hampden residents enjoys the wonderful advantage of having a senior center that is **not totally dependent on Municipal resources**, yet provides programing that is second to none in Maine.

An aging population that is unhealthy places a great demand on municipal services. Hammond Street Senior Center helps relieve the major stresses of aging which greatly helps reduce many social services that impacts municipal resources.

At the Senior Center Hampden residents have **unlimited access to many life-long learning courses** that are offered year-round. They are able to enjoy an on-site fitness center, holistic health instruction, the state's only public clay pottery studio, beginner and advanced art classes, free social activities, statewide day trips, nutrition presentations, the regions only communal rooftop garden and so much more!

Hammond Street Senior Center respectfully requests the Town of Hampden to approve our request for funding on behalf of our 158 members who are residents of Hampden Our request is for \$5,530. which is the equivalent of \$35 per member.

Please contact me if you have questions or if I may provide you with a tour of the Center. I welcome the opportunity to present this request to your council.

Thank you in advance for your continuing support.

Sincerely,

Kathy Bernier
Executive Director

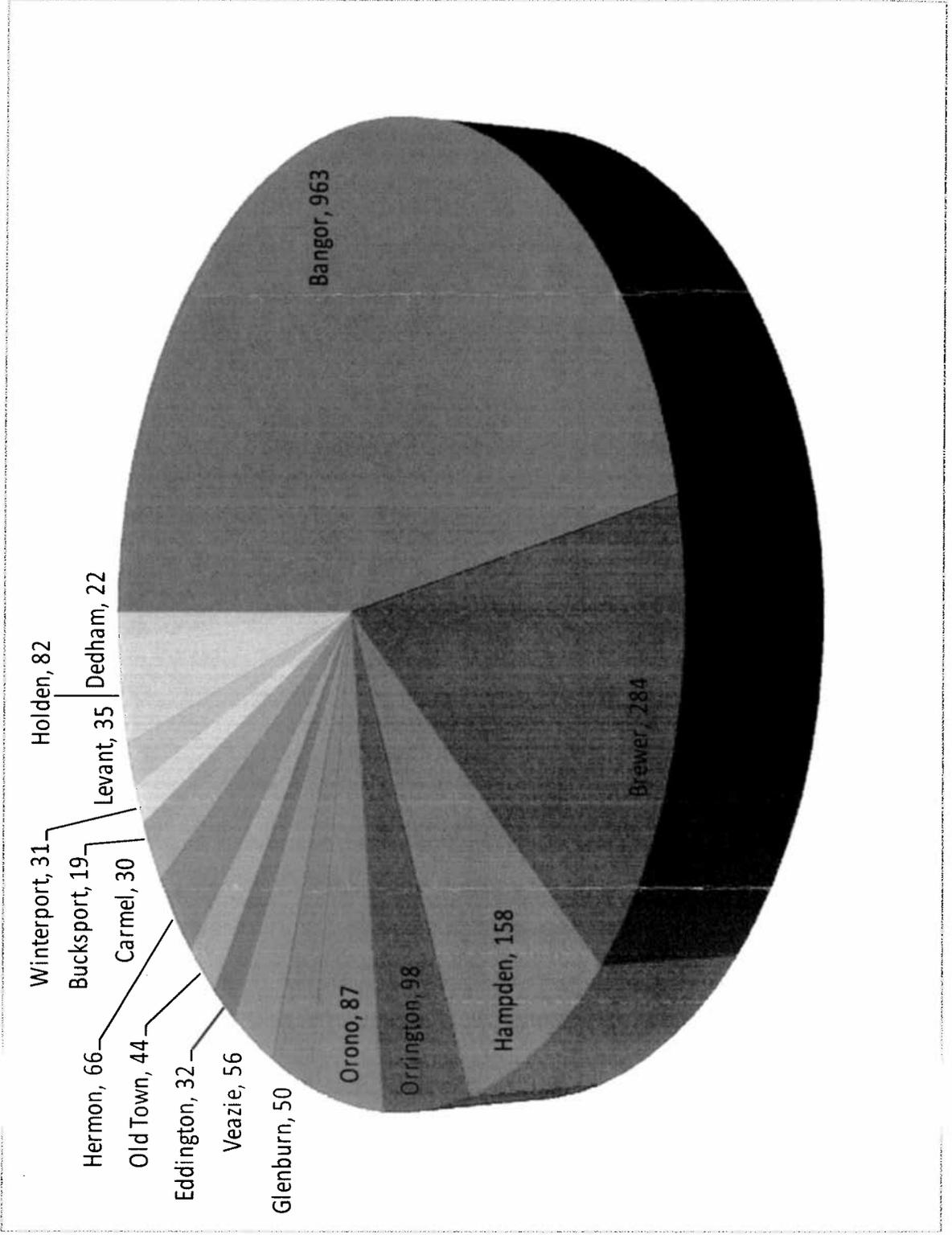
Hammond Street Senior Center, Inc.

Income Statement

January 31, 2013

	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance</u>
<u>Revenues</u>				
HSSC Interest	0.00	0.00	50.00	(50.00)
Donations - Couri Foundation	0.00	0.00	25,000.00	(25,000.00)
Donations - Other Foundations	0.00	0.00	45,000.00	(45,000.00)
Donations - Municipal Gifts	0.00	0.00	20,000.00	(20,000.00)
Donations - Individuals	0.00	0.00	45,000.00	(45,000.00)
Donations - Sponsorships	0.00	0.00	65,000.00	(65,000.00)
Donations - Other/Corp/Ind	0.00	0.00	0.00	0.00
Revenue - Aunt Nellie's	0.00	0.00	66,200.00	(66,200.00)
Revenue - HSSC	0.00	0.00	112,100.00	(112,100.00)
Insurance Proceeds	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	378,350.00	(378,350.00)
<u>Expenses</u>				
Administrative Costs	0.00	0.00	0.00	0.00
Salaries	0.00	0.00	191,690.00	(191,690.00)
Payroll Taxes	0.00	0.00	15,335.00	(15,335.00)
Health Insurance	0.00	0.00	12,000.00	(12,000.00)
H. S. A.	0.00	0.00	3,000.00	(3,000.00)
Retirement Plan	0.00	0.00	5,000.00	(5,000.00)
Staff Education	0.00	0.00	1,000.00	(1,000.00)
Building Cleaning	0.00	0.00	1,000.00	(1,000.00)
Building Maintenance	0.00	0.00	10,250.00	(10,250.00)
Extraordinary Exp-Ins Reimb	0.00	0.00	0.00	0.00
Equipment Repair	0.00	0.00	200.00	(200.00)
Vehicle Maintenance	0.00	0.00	500.00	(500.00)
Utilities	0.00	0.00	28,100.00	(28,100.00)
Communications	0.00	0.00	2,900.00	(2,900.00)
Office Supplies	0.00	0.00	850.00	(850.00)
Postage	0.00	0.00	2,000.00	(2,000.00)
Dues/Mag/Subscriptions	0.00	0.00	500.00	(500.00)
Program Expenses	0.00	0.00	28,500.00	(28,500.00)
Casual Labor/Prof Svcs	0.00	0.00	2,000.00	(2,000.00)
Computer/Copier	0.00	0.00	4,000.00	(4,000.00)
Insurance	0.00	0.00	28,650.00	(28,650.00)
Bus Promo/Printing/Ads	0.00	0.00	3,500.00	(3,500.00)
Entertainment/Catering	0.00	0.00	6,500.00	(6,500.00)
Travel/Transportation	0.00	0.00	200.00	(200.00)
Bank Fees	0.00	0.00	2,900.00	(2,900.00)
Fundraising Direct Expense	0.00	0.00	6,000.00	(6,000.00)
Aunt Nellie's Expense	0.00	0.00	13,930.00	(13,930.00)
Capital Improvement Account	0.00	0.00	1,000.00	(1,000.00)
Miscellaneous	0.00	0.00	1,500.00	(1,500.00)
Depreciation	0.00	0.00	0.00	0.00
Federal/State Taxes	0.00	0.00	1,800.00	(1,800.00)
Total Expenses	0.00	0.00	374,805.00	(374,805.00)
Net Income	\$ 0.00	\$ 0.00	\$ 3,545.00	(3,545.00)

HSSC Membership by Town



**TOWN OF HAMPDEN
NON-MUNICIPAL ORGANIZATION FUNDING REQUEST FORM**

Name of Organization: ___HAMPDEN HISTORICAL SOCIETY_____

Address : ___P O BOX 456_____

___83 MAIN ROAD SOUTH_____

___HAMPDEN, ME 04444_____

Telephone number: 862-2027 (on Tuesdays or leave message, or 862-3676)

Email address: _hampdenhistorical@gmail.com_____

Date Organization established: __1970_____

Non-profit : Yes No _____

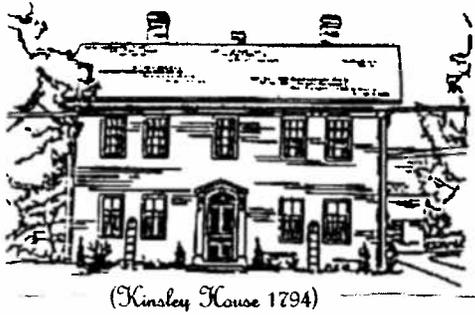
501c3: Yes No _____

Service/benefit provided to Hampden Residents: _We maintain the Kinsley House at 83 Main Road South for residents of the community as a museum. We house an extensive archives that is used in genealogy research by residents as well as folks who had relatives that were residents. This archives is staffed by only volunteers who give their time weekly to collect and store these records. We collect dues from our 125 members and hold as many fund raisers as possible with our few volunteers whose ages are mostly over 60. We publish a quarterly newsletter which lists upcoming events of our organization as well as history from our town.

Location(s) service(s)/benefit(s) provided: Museum of artifacts, tools, etc., open Tuesdays from April to October; Archives, Heritage Days, a free event held biannually to display antiques and old ways of living in Hampden so that children and young adults learn about their heritage.

Dollar value of service provided: _\$24,000/year_____

Documentation supporting this request must be included with the application.
See our Annual Report for 2011-2012 attached.



Hampden Historical Society

P.O. Box 456

Hampden, ME 04444

Tel. (207) 862-202

March, 2013

Town of Hampden
Hampden Town Council
106 Western Ave
Hampden, ME 04444

The Hampden Historical Society would like to thank you for your recent donation of \$1,000 from your 2012/2013 budget to our organization for the purpose of renovations to the Kinsley House at 83 Main Road South in Hampden.

We are again seeking your support to insure the continued historical preservation of our town's heritage for future generations. We hold 9 monthly meetings throughout the year, which include a program and refreshments. Our regular fund raising activities include: A biannual Book/Yard Sale, usually in June and the Annual Christmas Fair in November. We also hold **Heritage Day** biannually as a gift to our citizens to enjoy viewing what it might have been like to live in days gone by. We invite exhibitors to donate their time to display skills of a past era which is always of interest to the current generations.

The Hampden Historical Society has an extensive archives used by genealogists throughout the U. S. Many artifacts in our collection are Hampden related. A plan to enlarge the archives has been a long time goal. The Kinsley House Museum is not only the home of the Hampden Historical Society, but is dedicated to the preservation of the history of Hampden for all Hampden residents.

The purpose of this letter is to request your donation in support of maintaining the Kinsley House and the accessory buildings from your 2013/2014 budget. We have attached a list of the recent renovations completed along with the cost. Three sides of the barn exterior still need to be repaired and painted and of course there are always the unexpected repairs that need to be done immediately.

We are hoping that you will again find \$1,000 in your budget to help us maintain the Kinsley House for the present and future generations of Hampden citizens to enjoy.

Sincerely,

Hampden Historical Society

HHS RENOVATIONS		
Date	Project	Cost
Nov. 2012	Window Replacement	\$557.70
Sept. 2012	Paint & Repair Ceiling/Law Office	\$200.00
Sept. 2012	Paint & Repair Front of Barn	\$2,175.00
August 2012	Grade, Base, Compact Drive	\$1,850.00
May 2012	Window Frame	\$249.23
April 2012	Apartment Kitchen Floor	\$1,714.45
March 2012	Electrical Outlets, etc.	\$580.82
March 2012	Meeting Room Walls, Ceiling	\$1,103.75

Total 2012 \$8,430.95

TOWN OF HAMPDEN
NON-MUNICIPAL ORGANIZATION FUNDING REQUEST FORM

Name of Organization: Eastern Area Agency on Aging

Address: 450 Essex St.
Bangor, ME 04401

Telephone number: 1-800-432-7812

Email address: chtaylor@eaaa.org

Date Organization established: 1973

Non-profit: Yes No

501c3: Yes No

Service/benefit provided to Hampden Residents:

Home delivered meals as
well as meals at Cafe locations - Kiwanis Civic Center.
Furry Friends Food bank, Family Care giver services, Other
Information and Referral services.

Location(s) service(s)/benefit(s) provided:

Bangor office - telephone and home visits
Kiwanis Civic Center - Community Cafe

Dollar value of service provided: \$ 41,638.00

Documentation supporting this request must be included with the application.



Services provided to the older and disabled citizens of
Town of Hampden
 by Eastern Area Agency on Aging

Service	Units of service	Value
COMMUNITY SERVICES		
<u>Information and Assistance</u> - office appointments, home visits and telephone calls linking individuals with available services.	230	\$8,050
<u>State Health Insurance Assistance Program (SHIP)</u> - helps people understand Medicare & other health insurances.	39	\$1,365
<u>Transportation</u> - limited transportation for medical appointments and personal errands for those who qualify (where available.)	24	\$360
NUTRITION SERVICES		
<u>Community Cafes</u> - delicious meals and socialization for seniors.	1,569	\$12,552
<u>Meals on Wheels</u> - home delivered meals	1739	\$13,912
<u>Pantry Partners</u> – linking seniors with farmers who grow produce for them	0	\$0
<u>Senior Food Bank</u> - supplemental food program for eligible seniors.	85	\$1,700
<u>Furry Friends Food Bank</u> - provides low-income seniors and disabled with supplemental pet food to help feed their pets.	205	\$1,025
EZ FIX - is a minor home repair program for seniors	13	\$455
FAMILY CAREGIVER SERVICES - provides support education - to individuals caring for loved ones- specializing in Alzheimer's/dementia	35	\$1,225
LEGAL SERVICES for the ELDERLY – free legal assistance to seniors.	29	\$994
Total VALUE of services provided:		\$41,638

Total NUMBER of residents who have received one or more services from Eastern Area Agency on Aging: 252

Total AMOUNT of funding request: \$3500.00



Eastern Area Agency on Aging

450 Essex Street, Bangor, ME 04401

Tel: (TDD) (207) 941-2865 or (TDD) 1-800-432-7812

Fax: (207) 941-2869 www.eaaa.org

1/4/2013

Town of Hampden
106 Western Avenue
Hampden, ME 04444

Eastern Area Agency on Aging is committed to improving the lives of seniors, adults with disabilities and caregivers in eastern Maine. We've been doing it for 40 years.

From delivering nutritious meals to the homebound through Meals on Wheels to increasing the safety and stability of older homes through EZ Fix minor home repair, seniors and disabled can count on us to help them when they are in need, often when they have nowhere else to turn.

But we cannot do it alone. It is critical that we receive support from municipalities in order to continue the level of services we provide. For your convenience, we have broken down the specific services that we have benefitted your residents and the estimated market cost to the resident if the services had to be purchased elsewhere. *(Please see attached page.)*

Community financial support will be a key component in our plan for services in the upcoming year. Our federal and state funding has remained flat for years yet the demand for services continues to increase as people age.

- As you prepare your budget, we ask that you think about your elderly and disabled residents and include Eastern Area Agency on Aging in the process for the amount of \$3500.00

We also hope you'll notify us whenever elderly and disabled citizens of your community need help. Town officials prove to be an important part of our efforts as we attempt to reach out to those individuals who need us but who may be unaware of our services.

In the meantime, if you have questions, please call Carol Higgins Taylor at 1-800-432-7812. Please visit www.eaaa.org to learn more about Eastern Area Agency on Aging's work.

Sincerely,

Noëlle Merrill
Executive Director



Services provided to the *older and disabled citizens* of
Town of Hampden
 by Eastern Area Agency on Aging

Service	Units of service	Value
COMMUNITY SERVICES		
Information and Assistance - office appointments, home visits and telephone calls linking individuals with available services.	230	\$8,050
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Total AMOUNT of funding request: \$3500.00

TOWN OF HAMPDEN
NON-MUNICIPAL ORGANIZATION FUNDING REQUEST FORM

Name of Organization: Penquis C.A.P., Inc.
Address : 262 Harlow Street
P.O. Box 1162
Bangor, ME 04402-1162

Telephone number: (207) 973-3500

Email address: info@penquis.org

Date Organization established: March 6, 1967

Non-profit : Yes No

501c3: Yes No

Service/benefit provided to Hampden Residents:

Services include assistance with transportation, heating, housing, reproductive health care, child care, case management for children on the autism spectrum, parenting support, foreclosure intervention, civil legal services for matters involving victims of domestic violence/sexual assault, and senior volunteerism.

See attached for complete listing.

Location(s) service(s)/benefit(s) provided:

Depending on the program, most Hampden residents access services at Penquis' Bangor office, at area child care centers, and from their own homes.

Dollar value of service provided: \$559,374

Documentation supporting this request must be included with the application.

PENQUIS

Helping Today • Building Tomorrow

Ms. Susan Lessard
Town of Hampden
106 Western Ave
Hampden, ME 04444

Dear Ms. Lessard:

Penquis is requesting that the Town of Hampden allocate \$7,272.00 at its 2013 meeting to support Penquis' work.

This amount is equal to 1.3% of the services received. Penquis is maintaining this percentage – half of the 2.6% requested historically – for a fourth year in recognition of the many demands on town and city budgets and the continued impact of the poor economy on our local communities.

During the year ending May 31, 2012, Penquis assisted residents of Hampden with services valued at \$559,374.00. A one-page summary of services provided to residents and the value of those services is enclosed.

You can go to the Penquis website at www.penquis.org to view the Annual Service Report for the year ending May 2012. The report lists the services provided to each town and the value of those services. We would be happy to provide a hard copy of the report. Please contact me if you would like to receive a copy.

It is important that Penquis discuss its services with municipal officials to learn how we might better assist the least fortunate of our citizens. I would be pleased to have a member of our staff meet with you, review this request and identify how Penquis might be most responsive to the needs of Hampden.

In the meantime, if you have questions about our request or if Penquis can assist one of your citizens, please call me at 1-800-215-4942 or 973-3500.

Sincerely,



Charles Newton
Chief Executive Officer

262 Harlow Street	(207) 973-3500
PO Box 1162	Fax (207) 973-3699
Bangor, Maine 04402	TDD (207) 973-3520
www.penquis.org	1-800-215-4942

TO: Citizens of Hampden

Year End: 2012

Penquis provides health, human services and other support to low-income people throughout Knox, Penobscot and Piscataquis counties. During the past year, the following services were provided to residents:

SERVICE	NUMBER SERVED	VALUE ^(includes leveraged funds)
AST (Above Ground Storage Tank)	1 Households	\$1,888
Autism	4 Families	\$12,396
Central Heating Improvement Program	3 Clients	\$10,769
Child Care	11 Children	\$115,093
Child Care Resource Development Center Services	25 Families	\$10,075
Dispute Resolution Center	6 Youths	\$2,790
Early Head Start	3 Children	\$50,469
Emergency Crisis Intervention Program	10 Households	\$3,694
Foreclosure Intervention Counseling	5 Households	\$1,050
Friend & Family Reimbursement	29,594 Miles	\$6,215
Good Neighbor Heating Assistance	5 Households	\$1,857
Head Start	17 Children	\$133,722
Health Services: Family Planning	74 Clients	\$22,161
Home Buyer Education	7 Clients	\$945
Law Project-Consultations	4 Clients	\$1,152
Law Project-Representation	4 Clients	\$5,452
Low-Income Home Energy Assistance Program	142 Households	\$70,996
Maine Families Home Visiting Program	1 Families	\$3,679
PUC Refrigerator Replacement	1 Clients	\$63
Section 8	2 Clients	\$12,036
Senior Volunteer Programs	720 Volunteer Hours	\$12,125
Small/Micro Business Development Services	1 Clients	\$175
The Lynx: Van Miles	1,852 Miles	\$5,630
The Lynx: Volunteer Miles	32,266 Miles	\$13,229
USDA Food Program	6 Providers	\$34,122
Weatherization	4 Households	\$27,593
Total Value / Total Value Less Business and Mortgage Loans:		\$559,374 / \$559,374

This year we are requesting: \$7,272

Municipal support is greatly appreciated, as it provides flexible funds to meet important needs that specific, earmarked Federal and State funding does not allow.

Thank you for your continued interest and support!

PENQUIS

Helping Today • Building Tomorrow

Ms. Susan Lessard
Town of Hampden
106 Western Ave
Hampden, ME 04444

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Sincerely,



Charles Newton
Chief Executive Officer

262 Harlow Street (207) 973-3500
PO Box 1162 Fax (207) 973-3699
Bangor, Maine 04402 TDD (207) 973-3520
www.penquis.org 1-800-215-4942

TO: Citizens of Hampden

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This year we are requesting: \$7,272

Municipal support is greatly appreciated, as it provides flexible funds to meet important needs that specific, earmarked Federal and State funding does not allow.

Thank you for your continued interest and support!

2013/2014
Budget Draft
04/23/2013

C-4-d-2

Account Number	Account Name	09/10 Budget	09/10 Expended	10/11 Budget	10/11 Expended	11/12 Budget	11/12 Expended	12/13 Budget	12/13 Expended 3/31/2013	13/14 Proposed
03-700	RESERVES									
03-702-00	Municipal Building	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03-711-00	Computer Reserve	\$0.00	\$0.00	\$17,300.00	\$17,300.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00
03-717-00	Public Works Equip.	\$170,000.00	\$170,000.00	\$150,000.00	\$150,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$80,000.00
03-727-00	Economic Devel.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03-729-00	Town Property Survey	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03-731-00	GIS Mapping	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03-737-00	Ambulance	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03-741-00	Fire Truck	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03-743-00	Fire Truck Refurbishing	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03-753-00	Police Cruiser	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03-761-00	Streets/Roads	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$50,000.00
03763-00	Library Reserve	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
03-767-00	Recreation Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03-771-00	Pool Reserve	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
03-739-00	EMS Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03-733-00	Salary/Benefits Res.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03-768-00	Playground	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03-777-00	Garage/Solid Waste	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03-778-00	Matching Grant Res.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Reserves	\$264,000.00	\$264,000.00	\$291,300.00	\$291,300.00	\$240,000.00	\$240,000.00	\$225,000.00	\$225,000.00	\$140,000.00

2013/2014
BUDGET EXPLANATION SHEET

Account Name: Tech Reserve

Account Number: 3-711-00

2012/2013 Appropriation: \$20,000

Requested 2013/2014 Appropriation: \$17,500

The requested amount will cover replacement of the items listed on the budget sheet on the given replacement cycle stated for the item. I have extended the replacement on all items from what is industry-recommended, in order to try and save money without risking those items becoming too outdated or failing. We are working on upgrading the phone system right now, since the reserve reached enough money for us to be able to do so. Moving forward, I propose a ten year replacement cycle on the phone system, as the current system is a bit over ten years old and it is not working as effectively for us as possible. The decrease in funding amount is 12.5%.

Thank you.

Respectfully submitted,

Gretchen Heldmann
GIS/IT Specialist

Androscoquin Bank
3-777-00 *

(They will mail
an invoice)

Lease Amortization - Town of Hampden

* 5 Year Lease Council app'd 9-19-2011

Annual Rate 2.71%

	Start Date	Amount	Number	Period	End Date
Lease	9/13/2011	\$ 180,734	1		
Payment	9/13/2011	\$38,105.25	5	Annual	9/13/2011

<u>Date</u>	<u>Payment</u>	<u>Interest</u>	<u>Principal</u>	<u>Balance</u>
9/13/2011	\$38,105.25		\$ 38,105.25	\$ 142,628.75
9/13/2012	\$ 38,105.25	\$ 3,865.24	\$ 34,240.01	\$ 108,388.73
9/13/2013	\$ 38,105.25	\$ 2,937.33	\$ 35,167.92	\$ 73,220.82
9/13/2014	\$ 38,105.25	\$ 1,984.28	\$ 36,120.97	\$ 37,099.85
9/13/2015	\$ 38,105.25	\$ 1,005.41	\$ 37,099.85	\$ (0.00)
<u>Totals</u>	<u>\$190,526.26</u>	<u>\$ 9,792.26</u>	<u>\$ 180,734.00</u>	

-Pd 10/6/11

-Pd 10/03/12



2013-2014
REVENUES
DRAFT

C-4-a-3

Account Number	Account Name	09/10 Budget	09/10 Received	10/11 Budget	10/11 Received	11/12 Budget	11/12 Budget Received	2013 Budget	2013 Received 3/31/2013	2014 Proposed
01-03	Tax Interest	\$ 20,000.00	\$ 13,096.24	\$ 20,000.00	\$ 11,454.01	\$ 9,000.00	\$ 11,687.00	\$ 9,000.00	\$ 6,295.00	\$ 9,000.00
01-05	Lien Interest	\$ 14,000.00	\$ 20,239.47	\$ 16,000.00	\$ 22,738.70	\$ 25,000.00	\$ 23,083.00	\$ 25,000.00	\$ 18,884.00	\$ 23,000.00
01-15	MV Excise Tax	\$ 1,450,000.00	\$ 1,448,225.73	\$ 1,500,000.00	\$ 1,469,230.71	\$ 1,500,000.00	\$ 1,467,733.00	\$ 1,500,000.00	\$ 1,082,033.00	\$ 1,500,000.00
01-17	Boat Excise	\$ 8,500.00	\$ 9,601.30	\$ 8,500.00	\$ 10,705.30	\$ 8,500.00	\$ 9,804.00	\$ 8,500.00	\$ 1,836.00	\$ 9,000.00
01-18	Agent Fees	\$ 19,000.00	\$ 20,530.00	\$ 19,000.00	\$ 20,685.00	\$ 19,000.00	\$ 19,802.00	\$ 21,000.00	\$ 13,737.00	\$ 21,000.00
01-19	Clerk Fees	\$ 9,000.00	\$ 11,261.75	\$ 9,000.00	\$ 11,189.25	\$ 10,500.00	\$ 12,584.00	\$ 12,500.00	\$ 8,684.00	\$ 12,500.00
01-23	Interest	\$ 80,000.00	\$ 40,846.53	\$ 80,000.00	\$ 32,785.21	\$ 50,000.00	\$ 30,976.00	\$ 25,000.00	\$ 16,091.00	\$ 30,000.00
01-25	Rental Income	\$ 2,000.00	\$ 2,100.00	\$ 2,000.00	\$ 2,125.00	\$ 2,000.00	\$ 2,400.00	\$ 2,000.00	\$ 850.00	\$ 2,000.00
01-27	Plumbing Fees	\$ 7,000.00	\$ 3,565.50	\$ 6,000.00	\$ 6,499.75	\$ 6,000.00	\$ 6,474.00	\$ 6,000.00	\$ 6,233.00	\$ 6,500.00
01-29	CEO Fees	\$ 18,000.00	\$ 27,190.60	\$ 18,000.00	\$ 18,201.10	\$ 17,000.00	\$ 13,403.00	\$ 15,000.00	\$ 11,424.00	\$ 15,000.00
01-31	Planning Bd. Fees	\$ 5,000.00	\$ 1,460.60	\$ 5,000.00	\$ 2,550.00	\$ 5,000.00	\$ 2,705.00	\$ 3,000.00	\$ 2,312.00	\$ 2,500.00
01-33	Zoning Bd Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-35	Cable TV Fee	\$ 33,000.00	\$ 37,501.58	\$ 33,000.00	\$ 39,502.15	\$ 39,500.00	\$ 38,851.00	\$ 39,500.00	\$ 41,794.27	\$ 40,000.00
01-37	Fees/Permits	\$ 1,600.00	\$ 1,400.00	\$ 1,600.00	\$ 1,400.00	\$ 1,600.00	\$ 650.00	\$ 1,000.00	\$ 600.00	\$ 1,000.00
01-41	HC B Revenue	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -
01-45	Housing Found.	\$ 5,916.00	\$ 6,518.00	\$ 6,518.00	\$ 7,534.60	\$ 7,500.00	\$ 18,346.00	\$ 18,000.00	\$ 6,557.00	\$ 18,000.00
01-47	Business Pk. Rev.	\$ 100,000.00	\$ 70,000.00	\$ 100,000.00	\$ 46,391.11	\$ 50,000.00	\$ 80,960.00	\$ 50,000.00	\$ -	\$ 110,000.00
01-78	Sewer Income	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
01-79	Miscellaneous	\$ 5,000.00	\$ 723.00	\$ 5,000.00	\$ 788.10	\$ 3,000.00	\$ 300.00	\$ 2,000.00	\$ 365.00	\$ 2,000.00
01-81	Tree Growth	\$ 5,000.00	\$ 723.01	\$ 5,000.00	\$ 1,336.10	\$ 6,000.00	\$ 2,339.00	\$ 2,000.00	\$ 2,253.00	\$ 2,000.00
01-82	Vet's Reimburse.	\$ 4,500.00	\$ 6,026.00	\$ 4,500.00	\$ 6,423.00	\$ 6,400.00	\$ 6,882.00	\$ 6,400.00	\$ 6,954.00	\$ 6,500.00
01-86	GA Reimburse.	\$ 2,500.00	\$ 1,512.45	\$ 2,500.00	\$ 2,350.19	\$ 2,500.00	\$ 4,384.00	\$ 3,750.00	\$ 1,040.00	\$ 3,750.00
01-88	State Rev. Sharing	\$ 800,000.00	\$ 673,125.00	\$ 650,000.00	\$ 591,797.02	\$ 650,000.00	\$ 610,764.00	\$ 600,000.00	\$ 401,577.00	\$ 300,000.00
01-99	Fund Balance	\$ 300,000.00	\$ 300,000.00	\$ 332,500.00	\$ 332,500.00	\$ 400,000.00	\$ 400,000.00	\$ 535,212.00	\$ 535,212.00	\$ 400,000.00
05-01	Animal Control Fee	\$ 2,000.00	\$ 1,285.00	\$ 2,000.00	\$ 1,675.00	\$ 2,000.00	\$ 950.00	\$ 1,000.00	\$ 1,025.00	\$ 1,000.00
05-05	Ambulance Fees	\$ 175,000.00	\$ 179,937.34	\$ 180,000.00	\$ 178,134.67	\$ 180,000.00	\$ 206,802.00	\$ 200,000.00	\$ 128,725.00	\$ 200,000.00
05-15	Police Receipts	\$ 2,500.00	\$ 1,573.97	\$ 2,500.00	\$ 1,703.00	\$ 2,500.00	\$ 4,806.00	\$ 2,500.00	\$ 1,321.00	\$ 2,500.00
05-20	DEA/School Reim.	\$ 95,000.00	\$ 145,916.67	\$ 100,000.00	\$ 112,354.25	\$ 120,000.00	\$ 111,617.00	\$ 120,000.00	\$ 80,071.00	\$ 120,000.00
10-01	Cemetery Fees	\$ 5,000.00	\$ 4,550.00	\$ 5,000.00	\$ 6,350.00	\$ 5,000.00	\$ 7,425.00	\$ 5,000.00	\$ 2,425.00	\$ 5,000.00
10-05	Sale of Lots	\$ 4,000.00	\$ 1,000.00	\$ 4,000.00	\$ 2,300.00	\$ 4,000.00	\$ 4,500.00	\$ 4,000.00	\$ 1,000.00	\$ 4,000.00
10-07	Cemetery Res Use	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00
15-01	Transfer Sta. Perm	\$ 15,000.00	\$ 15,605.00	\$ 15,000.00	\$ 15,355.00	\$ 15,000.00	\$ 15,110.00	\$ 15,500.00	\$ 13,125.00	\$ 15,500.00
15-05	Recycling Income	\$ 24,000.00	\$ 16,196.62	\$ 15,000.00	\$ 20,111.00	\$ 20,000.00	\$ 25,645.00	\$ 23,000.00	\$ 8,048.00	\$ 23,000.00
15-10	PERC Revenue	\$ 60,000.00	\$ 85,891.00	\$ 85,000.00	\$ 93,409.52	\$ 95,000.00	\$ 83,613.00	\$ 95,000.00	\$ 63,934.00	\$ 95,000.00
20-01	Library Fees	\$ 7,000.00	\$ 3,399.56	\$ 7,000.00	\$ 7,058.00	\$ 7,000.00	\$ 6,569.00	\$ 7,000.00	\$ 5,020.00	\$ 7,000.00
20-25	Pool Fees	\$ 140,000.00	\$ 154,255.50	\$ 150,000.00	\$ 146,487.48	\$ 150,000.00	\$ 162,555.00	\$ -	\$ -	\$ -
25-01	Bus Reserve Funds	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00
25-02	Transit Bonus	\$ 25,000.00	\$ 25,000.00	\$ 55,000.00	\$ 55,000.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	Carried Balances	\$ -	\$ -	\$ -	\$ -	\$ 55,000.00	\$ 55,000.00	\$ 126,138.00	\$ 126,138.00	\$ 150,000.00
	Totals	\$ 3,624,516.00	\$ 3,510,257.42	\$ 3,624,618.00	\$ 3,458,124.22	\$ 3,684,000.00	\$ 3,658,719.00	\$ 3,684,000.00	\$ 2,795,563.27	\$ 3,226,750.00



C-4-a-4

**TOWN OF HAMPDEN
PUBLIC NOTICE**

Notice is hereby given that the Hampden Town Council will hold a public hearing at 7:00 pm on Monday, June 17, 2013 at the Hampden Municipal Building for consideration of the entire FY 2014 proposed town budget.

**PROPOSED 2014
HAMPDEN TOWN BUDGET**

ACCOUNT NUMBER	ACCOUNT NAME	PROPOSED BUDGET 2014
01-01	ADMINISTRATION	\$571,822.00
01-02	GIS/IT	\$115,083.00
01-03	COMMUNICATIONS	\$21,479.00
01-05	TOWN COUNCIL	\$35,090.00
01-10	MUNICIPAL BUILDING	\$85,890.00
01-15	TAX COLLECTOR	\$6,000.00
01-20	ELECTIONS	\$7,039.00
01-25	PLANNING/ASSESSING	\$252,149.00
01-30	ECONOMIC DEVELOPMENT	\$113,583.00
05-03	NON-DEPT. UTILITIES	\$468,400.00
05-01	POLICE	\$1,000,379.00
05-05	FIRE DEPARTMENT	\$966,835.00
05-10	PUBLIC SAFETY	\$185,131.00
10-01	PUBLIC WORKS	\$1,282,415.00
10-05	MUNICIPAL GARAGE	\$29,080.00
15-10	SOLID WASTE	\$388,274.00
20-01	RECREATION	\$136,544.00
20-10	DYER LIBRARY	\$238,092.00
20-20	LURA HOIT POOL	\$224,630.00
20-25	MARINA	\$0.00
25-10	THE BUS	\$89,380.00
30-10	BUILDINGS & GROUNDS	\$91,564.00
*38-00	OUTSIDE AGENCY REQUESTS	\$0.00
40-10	GENERAL ASSISTANCE	\$7,500.00
50-10	DEBT SERVICE	\$370,671.00
55-00	RESERVES	\$140,000.00
67-10	TIF	\$17,110.00
GROSS	MUNICIPAL BUDGET TOTAL	\$6,844,140.00
LESS	MUNICIPAL REVENUES -	\$3,226,750.00
= NET	MUNICIPAL BUDGET TOTAL	\$3,617,390.00
	SAD #22 TAXATION AMOUNT	\$5,559,261.00
	COUNTY TAXATION AMOUNT	\$731,537.00

ESTIMATED TOTAL TAXATION REQUIREMENT \$9,908,188.00

* Outside Agency Requests have been made, but recommendation for funding is not included in this budget.

Proposed FY 2014 budget figures are as of 6/3/13. Estimated mil rate impact as presented is a .50 increase (current mil rate is 15.90/thousand and has been for six years).

Copies of the entire proposed FY 2014 Budget are available for public inspection at the Hampden Town Office.