



HAMPDEN TOWN COUNCIL
HAMPDEN MUNICIPAL BUILDING
AGENDA

MONDAY

MAY 19, 2014

7:00 P.M.

• **6:00 pm – Finance & Administration Committee Meeting**

- A. PLEDGE OF ALLEGIANCE
- B. CONSENT AGENDA
 - 1. SIGNATURES
 - 2. SECRETARY'S REPORTS
 - 3. COMMUNICATIONS
 - a. Maine Municipal Association – Nominations for Legislative Policy Committee
 - b. Anglers Restaurant – Renewal of Victualers License
 - 4. REPORTS
 - a. Bangor Humane Society Stray Animal Report – April 2014
 - b. Pool Board of Trustees Minutes – 4/8/2014
 - c. Bangor Area Storm Water Group Streamside Cleanup Report
 - d. Department Reports – April 2014
- C. NEWS, PRESENTATIONS & AWARDS
- D. PUBLIC COMMENTS
- E. POLICY AGENDA
 - 1. PUBLIC HEARINGS
 - a. Ordinance re Town Charter Amendment – Section 1003 Charter Amendment or Revision
 - 2. NOMINATIONS – APPOINTMENTS – ELECTIONS
 - a. Warrant for RSU #22 Budget Validation Referendum Election

NOTE: The Council will take a 5-minute recess at 8:00 pm.

3. UNFINISHED BUSINESS

- a. "News, Presentations & Awards" – Councilor Brann

4. NEW BUSINESS

- a. Route 1A Sidewalk Bid Results
- b. Sewer Commitment – 1/1/2014 to 3/31/2014

F. COMMITTEE REPORTS

G. MANAGER'S REPORT

H. COUNCILORS' COMMENTS

I. 2014/2015 BUDGET

- 1. Manger's PowerPoint Presentation
- 2. Library
- 3. Recreation
- 4. Pool
- 5. Debt Service
- 6. Reserves
- 7. TIF Reimbursement

J. ADJOURNMENT



Maine Municipal Association

60 COMMUNITY DRIVE
AUGUSTA, MAINE 04330-9486
(207) 623-8428
www.memun.org

B-3-a

To: MMA's Key Municipal Officials
From: Peter Nielsen, President, Maine Municipal Association
Date: May 8, 2014
Re: Nominations to MMA's Legislative Policy Committee

We are beginning the process to elect 70 municipal leaders to the MMA Legislative Policy Committee. Given the importance of the LPC to MMA's overall mission, I urge you to help us identify nominees for service during the 2014-2016 biennium.

The LPC brings elected and appointed officials together from towns, cities, and regions across the state. Its purpose is "to define municipal interests and to maximize those interests through effective participation in the legislative process." Operating like a town meeting, usually on Thursday, the LPC sets MMA's public policy positions for representation in the State House.

The new LPC will prepare its desired directions for submission to the Legislature in January 2015. It will respond to the Governor's and legislators' initiatives. MMA staff follows through on the LPC's directions. I've served in different years since the early 1990's. My experience is that some of the best and most productive conversations occur in the LPC Subcommittee meetings on Thursday mornings. Participation produces results, often with eventual statewide effect.

A Nomination Form is enclosed. Two municipal officials are elected from each of Maine's 35 Senate Districts. What follows is background information on the process of election, and the suggested time commitment to serve.

I've found the LPC to be a powerful mixture of seasoned veterans who find continued service worthwhile, and new members with fresh concerns and insights. The results help make MMA an important player in the Maine legislative process. Think about giving it a try. Thanks.

Background Information. Any elected or appointed municipal official holding office in any MMA member community is eligible to serve on the Committee. There are two seats on the LPC for each State Senate District. Members serve two-year terms, representing their own community and the other municipalities in their Senate District.

LPC activities require a time commitment of approximately ten hours a month during legislative sessions (i.e., during the first 4 months of each calendar year) which includes attendance at the monthly meeting and contacts with other communities and legislators in the district as issues arise. The LPC is also engaged in the development of MMA's legislative agenda during the fall and early winter of each even-numbered year, which typically involves at least one additional meeting in Augusta. All mileage

(over)

expenses are reimbursed. MMA's strength as a municipal advocate depends on the active help of a dedicated LPC membership.

More information about MMA's Legislative Policy Committee and the Association's entire advocacy program can be found at the Legislative/Advocacy link at MMA's website <http://www.memun.org/LegislativeAdvocacy/TheLPCHandbook.aspx>. In particular, the *LPC Handbook* describes the Association's overall policy development process and procedures in more detail.

Nomination Process

Your municipality is entitled to nominate a representative to the LPC.

- The nominee may be either elected or appointed, but must be serving currently as a municipal official.
- You may nominate any municipal official from any member town or city within your Senate/LPC District; you do not have to nominate someone from your municipality.
- The names and brief bios of all municipal officials properly nominated will appear on the LPC ballot, which will be distributed on June 23rd.

Nominee Profile

Because the municipal officers may not be familiar with a nominee from another municipality, a brief description of each nominee who completes the enclosed **Nominee Profile Sheet** will be provided with the ballots that are distributed in late June. Please make sure that the person you nominate has a chance to complete the Nominee Profile Sheet and that it is returned to MMA with the Nomination Form.

Deadline for Submitting Nomination



The Chairman of your Board of Selectman, Council or Assessors (the "nominator") *and the nominee* must sign the nomination form for it to be valid.



The form must be returned to MMA by 5:00 p.m. on June 19, 2014, to be counted. Ballots will be mailed out immediately after the nomination process closes, so make sure the nomination form is received by MMA by that deadline. Please return the nomination form to **Laura Ellis** at MMA either by mail (60 Community Drive, Augusta, Maine, 04330), by FAX (624-0129) or by email (Lellis@memun.org).

If you have any questions, please call MMA's State and Federal Relations staff at 1-800-452-8786 or 623-8428.

NOMINATION FORM

Maine Municipal Association's Legislative Policy Committee

July 2014 to June 2016

Senate District 10

Carmel
Corinna
Corinth
Dixmont
Etna

Exeter
Glenburn
Hampden
Hudson
Kenduskeag

Levant
Newburgh
Newport
Plymouth
Stetson

The municipal officers of _____ hereby nominate:
Print name of your municipality

Nominee: _____ 
Print name of Nominee

Nominee's municipality: _____ Position: _____

Date: _____

Signature of Nominator

Print name of Nominator

Consent

I agree to accept the nomination and to serve if elected to the MMA Legislative Policy Committee:

Date: _____

Signature of Nominee

Please return Nomination Form by 5:00 p.m. on June 19, 2014, to:

Laura Ellis - Maine Municipal Association
60 Community Drive, Augusta, ME 04330
FAX: 624-0129

Nominations Received After 5:00 p.m. on June 19, 2014, Will Not Be Counted

LPC NOMINEE BIOGRAPHY

To: Legislative Policy Committee Nominees

From: Maine Municipal Association

Date: May 8, 2014

To help municipal officials make an informed choice when they vote for their LPC representatives, we ask nominees to provide some background information regarding their municipal service and why they want to be LPC members. A "nominee profile" is included on the ballot for each nominee who provides us with a profile.

Name: _____ **Title:** _____

Municipality: _____ **Years in current position:** _____

Mailing Address: _____
(include zip code, please)

Prior (recent) municipal experience: _____

Have you served on the LPC before? No Yes If yes, what years? _____

If you have served on any other MMA Committees, please note them: _____

Please indicate your primary issues of concern, and/or reasons for wanting to serve on the LPC:

Please give this completed form to your Board of Selectmen/Assessors or Council so that it can be returned with the Nomination Form, or send it directly to Laura Ellis at MMA by June 19th:

Maine Municipal Association
60 Community Drive
Augusta, ME 04330
FAX: 624-0129

Thank You!

Town of Hampden
106 Western Avenue
Hampden, Maine 04444



Phone:
Fax: (2
email: i

B-3-b

May 7, 2014

John Moody
Anglers Restaurant
91 Coldbrook Rd.
Hampden, ME 04444

Dear John:

Your application for renewal of your Victualer's License has been approved. Accordingly, I am enclosing the license, which under Section 5.A of the Town of Hampden Victualer's Ordinance, must be displayed in a place within the establishment where it can be readily viewed by any member of the public.

Please call if you have any questions.

Sincerely,

Denise Hodsdon, CMC
Town

Encl

VICTUALER'S LICENSE CERTIFICATE

No. 10

MUNICIPALITY OF HAMPDEN, MAINE

To all whom these presents may concern: Date: May 7, 2014

KNOW YE, that Anglers, Inc.,

doing business as Anglers Restaurant

has been duly licensed as a Victualer at 91 Coldbrook Road

in the Municipality of Hampden by said Municipality until May 18, 2015,

and has paid the fee of Fifty Dollars (\$50.00).

Authorized Municipal Officer CODE ENFORCEMENT OFFICER

B-4-a

Bangor Humane Society
 693 Mt. Hope Avenue
 Bangor ME 04401

Town of Hampden
 Attn: Susan Lessard
 106 Western Avenue
 Hampden ME 04444

Stray Animal Statistics, April 2014

| Type Of Animal | Stray Animals Released To BHS By Owners | # Animals Received | # Animals In Holding From Previous Months | # Adopted | # Euthanized | # Reclaimed | # Animals Currently In Holding |
|----------------|---|--------------------|---|-----------|--------------|-------------|--------------------------------|
| Dog | 0 | 0 | 2 | 1 | 0 | 0 | 1 |
| Puppy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cat | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| Kitten | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Reasons for Euthanasia

| | | |
|---------|---|--|
| DOGS | 0 | |
| PUPPIES | 0 | |
| CATS | 0 | |
| KITTENS | 0 | |

Animals Returned to Owner

| Owner's Name | Address | Impound Fee | Animal | License Info | Reclaim Date |
|--------------|---------|-------------|--------|--------------|--------------|
| | | | | | |
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| | | | | | |

April 2014

| | |
|---|--|
| 0 | animals brought to us by private citizens |
| 0 | animals brought to us by the ACO |
| 0 | animals brought to us by the police department |

Lura Hoit Pool ~ Board Meeting Minutes ~ 4-8-14

Pat Foley brought the meeting to order at 7:02pm.

Those present: Pat Foley, Greg Hawkins, Mike Jellison, Sarah McVeigh, Josh Sargent, Sue O'Brien, Vickie Levesque, Ben Curtis, Darcey Peakall and Julie Macleod. Not present: Jim Feverston, Karen Brooks, and Sam Manhart.

The secretary's minutes were accepted as presented.

The Director's Report:

- ~ The number of participants in March was up 158 people.
- ~ Daily receipts in March were up \$1,247 compared to last year.
- ~ The pool rental income was up \$65 compared to last year
- ~ Fuel usage was up 1,147 gallons compared to last year. This was due to the extremely cold weather in March and three sensors in the air handling system were not working properly which took a month to get the parts in.

Darcey reported that the roof on the front part of the building needs to be replaced. She attended the Infrastructure Committee meeting and they have recommended a metal roof. The roof replacement project needs to go out to bid and would have to be paid from the pool reserve account. The account currently has \$25,000 in it.

Darcey reported that the board has \$60,000 left on the loan from the Host Community Benefits Program for the air handler.

Darcey read a resignation letter from Cedena McAvoy from the board. Darcey will get a card for the next board meeting.

A motion was made to table the nominating committee's report due to the absence of Karen and Sam.

The treasurer's report was accepted as presented.

Darcey reported that Covey Physical Therapy is interested in the Banner Program. Darcey will call Maine Signs to have a banner made.

The board members reported on the different businesses they were in charge of contacting for the Banner Ad Program. Ben discussed a free program from SwimOutlet.com that would allow the pool to sign up to receive a business code that would give the pool 8% back in money or 10% back in store credit from all purchases using that code. A motion was made to sign up with SwimOutlet.com contingent on approval from Susan Lessard. The motion passed 8-0. (see attachment)

Sarah reported that the pool was chosen through Shaw's to park cars for the May 10th Waterfront concert. The board will be working with the Orrington Fire Department. Sarah has contacted them and there needs to be 6 people per shift to volunteer. The board members are to email Sarah by Tuesday, April 15th if they can help. A motion was made to proceed with the parking fundraiser if there are enough volunteers to cover the shifts. The motion passes 8-0.

Vickie passed out information on the King Foundation Grant and considerations for the next annual campaign.

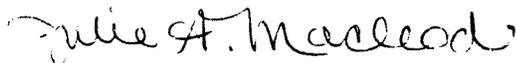
The board is starting a "Friends of the Lura Hoit Pool" to gather a group of core volunteers that can assist in future projects. The board will come up with a purpose and goals. It will be discussed at the next board meeting.

Member comments:

Sue - At the current time she is busy, but will be available to be more involved after the middle of May.

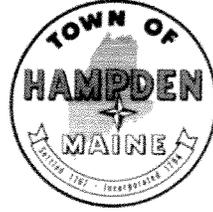
Meeting adjourned at 8:22pm.

Respectfully Submitted,



Julie A. Macleod

B-4-C



TO: Hampden Town Council
FROM: Robert Osborne, Town Planner *RO*
SUBJECT: Bangor Area Storm Water Group Streamside Cleanup
DATE: May 5, 2014

The Town of Hampden participated in the Bangor Area Storm Water Group (BASWG) Streamside Cleanup on Saturday, May 3, 2014. By my count there were over 43 participants and 35 bags of trash (maybe more) and a number of large items (such as tires) were collected. The cleanup areas included:

- * Weatherbee, McGraw, Reeds Brook and Hampden Academy campus,
- * Kiwanis, VFW, Ballfields and Irving area,
- * Marina Road and Hamlin Marina area,
- * Carrey Circle, Mecaw Road and Nadines Way area,
- * Meadow, Patterson and Canaan Roads near the Hampden Transfer Station.

Our thanks go out to all of our volunteers with particular thanks to Hampden Pack 41 and the Hampden Highlands United Methodist Church for making the cleanup part of your mission.

| <u>NAME</u> | <u>GROUP</u> | <u>RESIDENCE</u> |
|-----------------|--------------|------------------|
| Rick Churchill | HHUMC | Hampden |
| Elizabeth Clark | HHUMC | Bangor |
| Joyce Ledford | HHUMC | Bangor |
| Tom Leonard | HHUMC | Hampden |
| Evan McDowell | HHUMC | Bangor |
| Harry McDowell | HHUMC | Bangor |
| Mark Airey | Pack 41 | Hampden |
| Will Airey | Pack 41 | Hampden |
| Owen Brown | Pack 41 | Newburgh |
| Theresa Brown | Pack 41 | Newburgh |
| John Calderwood | Pack 41 | Newburgh |
| Nate Canales | Pack 41 | Hampden |
| Bob Dudley | Pack 41 | Hampden |
| Ryan Dudley | Pack 41 | Hampden |
| Owen Field | Pack 41 | Hampden |
| Zack Field | Pack 41 | Hampden |
| Colby Gott | Pack 41 | Hampden |
| Maryland Gott | Pack 41 | Hampden |
| Tyler Gray | Pack 41 | Hampden |

| <u>NAME</u> | <u>GROUP</u> | <u>RESIDENCE (continued)</u> |
|----------------|--------------|------------------------------|
| Evan Kirk | Pack 41 | Hampden |
| Scott Kirk | Pack 41 | Hampden |
| Heather Lord | Pack 41 | Hampden |
| Corsa Lord | Pack 41 | Hampden |
| Greg Lord | Pack 41 | Hampden |
| Roger Lord | Pack 41 | Hampden |
| Henry Smith | Pack 41 | Bangor |
| Jonathan Smith | Pack 41 | Bangor |
| Caleb Sirois | Pack 41 | Hampden |
| Josh Sirois | Pack 41 | Hampden |
| Nichole Sirois | Pack 41 | Hampden |
| Mike Verhar | Pack 41 | Hampden |
| Peter Verhar | Pack 41 | Hampden |
| Jim Wilson | Woodard | Hermon |
| Ashley Wilson | and Curran | Hermon |
| Brian Duprey | | Hampden |
| Carol Duprey | | Hampden |
| Denee Duprey | | Hampden |
| Joshua Duprey | | Hampden |
| Drew Hardwick | | Bucksport |
| Liz Hardwick | | Bucksport |
| Phil Ruck | SEE | Orono |
| Laura Osborne | | Hampden |
| Bob Osborne | Town staff | Hampden |

All the participants were offered BASWG Streamside Cleanup t-shirts that were made available through the collective efforts of BASWG and the companies that sponsored the shirts including JC Penney, Casella, Lane Construction, CES, Inc and SEE. Gloves, water and safety vests were also made available from contributors including MDOT and the City of Brewer. All of the participants were also offered the BBQ of hamburgers, hot dogs, summer sausage, watermelon, veggies, dip, chips, water and soft drinks. The Town of Hampden covered the costs of the BBQ which fed about 35 people.

I can truly say that after years of participation in the BASWG Streamside Cleanup the Town of Hampden is noticeably cleaner than it was when I first got involved. This shows that the efforts of the volunteers are transforming the community over the nine years that the regional cleanup has been around.

The Streamside Cleanup also satisfies part of the Hampden Municipal Separate Storm Sewer System Permit aka MS4 Permit requirement.

B-4-d

TO: Hampden Town Council
FROM: Sue Lessard, Town Manager
DATE: April 17, 2014
RE: Department Reports – April 2014

The purpose of this memo is to transmit the monthly reports of the Town's Departments.

Administration
Town Manager
Code Enforcement
Assessing
Planning
GIS/IT
Economic Development Director
Public Works
Public Safety
Edythe Dyer Library
Recreation Department
Lura Hoit Pool

Please feel free to contact me with questions or suggestions for changes in the type/format of information submitted.

Town Manager April Monthly Report

- Prepared agendas and staffed Finance & Administration, Services, Infrastructure and Town Council Meetings
- Prepared financial statements, reconciled all checking accounts and reviewed warrants
- Considerable time in April was spent on continued work on the Town Budget
- Attended workshop of County Commissioners and the County Assessing project is on hold at the moment and the Town of Hermon is presently contracted with the City of Bangor – as a result, alternate assessing options are not available at this time.
- Continued training of new utility billing clerk on sewer billing and liens
- Final bond documents for the Sewer work on Route 1A
- Completed application for participation in Maine Power Options fuel bid process
- Continued work on information necessary to meet the requirements of the Town's MS4 Stormwater permit to insure compliance
- Worked on articles for Town Newsletter
- Met with residents with questions surrounding transfer station use, property tax questions, road maintenance, sewer bills and building permits.
- Work with Councilor on information for school budget meetings
- Videotaping of school budget meetings and putting information online began
- Viewed public works project areas with Public Works Director

ADMINISTRATION MONTHLY REPORT – April 2014

| | |
|---------------------------------|---------|
| VEHICLES REGISTERED | 733 |
| BOATS REGISTERED | 72 |
| ATV'S REGISTERED | 00 |
| SNOWMOBILES REGISTERED | 00 |
| DOGS LICENSED | 02 |
| TRANSFER STATION DECALS SOLD | 580 |
| VITAL RECORDS ISSUED | |
| BIRTH | 04 |
| MARRIAGE | 7 |
| DEATH | 33 |
| BURIAL PERMITS | 04 |
| MARRIAGE LICENSES ISSUED | 2 |
| HUNT/FISH LICENSES SOLD | 34 |
| VICTUALER'S LICENSES ISSUED | 01 |
| GENERAL ASSISTANCE APPOINTMENTS | 3 |
| GENERAL ASSISTANCE GRANTED | \$1,489 |

Code Enforcement Office

Monthly Report for April 2014

During the month of April the Code Enforcement Office processed a total of 54 permit applications. Five of those permits were for new single-family homes.

A total of \$8,634.00 in fees were collected in the month of April. This compares to \$2,690.00 the previous year.

The Code Enforcement Officer performed a total of 24 inspections in the month of April.

The Code Enforcement Officer had 8 meetings with individuals at the office where guidance on both Town and State regulations was provided.

The Code Enforcement Officer participated in 3 Development Review Team meetings where staff provided comments to developers relative to proposed site developments.

The Code Enforcement Officer took part in an online Internal Plumbing training this month. Credits awarded for this training will count toward recertification.

Respectfully Submitted,



Ben Johnson
Code Enforcement Officer
Local Plumbing Inspector

**ASSESSING REPORT
APRIL 2014**

During the month of April I conducted over 30 site visits. I found additional value on both commercial and residential properties that was not accounted for on the tax cards. Most of that information has been transcribed onto the property record cards and inputted into the system. I sorted the personal property reports received to date (approximately 175). During the sorting process I contacted several entities via e-mail to follow up on items that were declared as exempt through the BETE (Business Equipment Tax Exemption) program. This year the State will be reviewing all of the applications. Last year they audited them and pointed out items that needed follow up. This year they will disallow the exemptions if they do not meet the criteria set forth under state law. It will require more time to verify information and contact the filing companies.

I will begin data entry on the personal property during May. This is a process that is very time consuming and will continue to be reviewed more closely as all reimbursement programs will be.

I worked on two unusual Veteran Exemption applications and contacted the property owners with the results of their applications.

I prepared the budget for next year and submitted it to the Manager.

Cheryl and I worked together on some tax information requests on new properties as well as some of the sewer accounts. I also assisted Dean with some TIF calculations.

I attended a technology conference that was very helpful in understanding the GIS capabilities and what reports can be generated for sales ratio studies, etc. I am planning on following up with more education in this area.

On April 2nd I met with several tax payers, answering questions as well as receiving applications for exemption. I also provided tax collection information as requested.

As part of the normal duties, I also answered phones, took messages, e-mailed property cards, waited on customers, etc.

Respectfully,


Kelly J. Karter, CMA
Hampden Assessor

Town Planner Report

April 2014 activities of the Town Planner include the following:

The Planning Board took up the held over agenda items from March as well as new items at the April 9, Meeting. The Board met on April 9, 2014 to hold the 12 public hearings on the agenda including the Shoreland Zoning Ordinance Resource Protection language and Timber Harvest regulations and Shoreland Zoning map amendments of Resource Protection to Limited Residential District as well as three wetland edge revision map amendments, Zoning Ordinance Business B District text amendments and map amendments (Residential A and Village Commercial to Business B District) and Subdivision Ordinance amendments Open Space in the Rural District that the Council referred to the Board. The Planning Board referred these items to their Ordinance Committee meeting on April 26 and were fully reviewed in a three-hour meeting and recommendations were made back to the full Board (favorable). The Planning Board will take up these items at the May 14, 2014 meeting of the Board. A site plans were received for the Calvary Apostolic Church and Portland Air Freight both in Ammo Park for review at the May 14 meeting of the Board.

Staff had development committee meetings on the Calvary Church and Portland Air Freight site plans with the developers and the Water District. (Staff also had a development committee meeting on the Bishop residential Site Plan (Mayo Road) which was subsequently withdrawn by the applicant.

Council Planning and Development Committee activities include discussion of height limits prescribed in the Zoning Ordinance and potential means to accommodate additional heights particularly in the industrial districts. Work is underway on the three industrial zones the work toward creating a more "level playing field" Work continues on revisions to the mineral extraction regulations.

Bangor Area Storm Water Group (BASWG) met in Hampden in April. (The meeting location changes month to month)./ activities include chairman duties at Policy and Executive committees, and the efforts related to the permit required Streamside Cleanup (May 3).

Bangor Area Comprehensive Transportation System (BACTS) activities include Policy Committee and Technical Committee responsibilities including a day long tour of the submitted work program projects in the region including those in Hampden (paving Western Avenue and reconstruction of Route 1A).

IT update: New phone installation is now complete at all locations. We had originally scheduled a port transfer date with TDS to transfer over the phone numbers for the town office and public safety, and they denied the original transfer request date. I was then informed that I have another new TDS account manager, my third one encountered since we began this effort a year ago. The new person had only been on the job three weeks and had never done a port before. He was very nice and wanted to make sure everything was done correctly, which is why it was originally denied. We worked with OTT to figure everything out, and set a new date for the end of April. Everything went very smoothly, with only minor issues.

I continue to have trouble getting Time Warner internet service at the Skehan Center, and so I have placed some complaints and have also initiated the process of determining the options with TDS to upgrade the speed there. The issues are twofold – one, that we are not getting the speed we are paying for because the length of the run within the building is so long (with unknown number of splits) from where it enters the building, that there is signal degradation by the time it reaches the Skehan Center area; and two, TDS pricing is not as good as Time Warner so it is not the most cost effective option. So I continue to investigate options and hope to have a solution soon, even if it is paying more with TDS just so the speed will be there in some form. The Skehan Center is losing business without better internet service.

I fixed a variety of computer and printer issues throughout town during April, nothing major.

GIS update: I attended a two day training workshop in Bangor, where I learned how to better use a new piece of GIS software called Global Mapper, produced by Blue Marble Geographics which is based out of Hallowell, ME. This software can do a lot with lidar data, which my other software, MapInfo Pro, cannot easily handle. Lidar data will be useful for a variety of applications here in town, most particularly I envision it will help with our stormwater permit mapping requirements. For example, if we find an illicit discharge somewhere within our MS4, using the lidar data and other datasets with this software, we can predict from where the discharge may have originated, which will reduce the time it takes to track it down and correct it.

Stormwater update: I volunteered at the BASWG booth at the Bangor Garden Show and handed out a lot of information to people on natural ways to enhance lawns, reduce grubs, control ants, and information on rain barrels. I continued working on the second draft of the work plan for the \$41,600 grant award I won, to develop a watershed based management plan for Sucker Brook, which is our priority impaired watershed under our stormwater permit. I also

met with the City of Bangor to organize the field data sheets from the Phase I project that started last summer. We had to break it off with the original contractor and have engaged a new contractor to complete the project, which is a detailed report on the Stream Corridor and Stream Watershed Surveys. I listened online to an EPA webcast on their new proposed rule regarding definition of waters of the US, so I could learn how this may affect our stormwater permit. An interesting thing they stated was that they are proposing that wetlands would be considered tributaries. Most people think of tributaries as streams, so that seemed confusing. Agriculture stormwater runoff is still exempt. It clarified the definition of ditches, but with the way the wording is stated, I still have some question on how this may affect us, as ditches are considered part of our MS4.

Other: I completed my flat-line budget and turned it in for consideration.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'Gretchen Heldmann', is written over a horizontal line that extends to the right.

Gretchen Heldmann, GISP
GIS/IT Specialist

Department of Community and Economic Development
Activity Report: May 2014

Hampden Business Park:

- Finalized Hampden Business Park Development Agreement resulting in Town Council approval and authorization for Managers signature.

Ammo Park/Coldbrook Road/Hampden Business Park:

- Continued facilitation of discussion between landowners focusing on potentially shared benefit or coordination and collaboration.

Marina Project:

- Coordinating with Public Works Director on initial meeting with Maine Earth regarding start up and completion of the Marina parking lot

Natural Gas:

- Continue collaboration with Bangor Natural Gas/Ammo Park on evaluation process to determine viability and location(s) within Hampden for potential natural gas installation.

Business Advocacy:

- Proactively identifying zoning impediments to business expansion and retention.
- Assisting small businesses with location and re-location within Hampden.
- Discussion with businesses interested in locating in Hampden.
- Attendance, participation and support of the Hampden Business Association.

Business Attraction:

- Consultations with (3) businesses interested in potentially investing in the Town of Hampden.

TIF Implementation:

- Preparing draft TIF documentation for required public hearing and submission to State of Maine for Bangor Hydro TIF approval.

Hampden Promotion:

- Promoting Hampden within State of Maine most recently in Discover Maine Magazine.
- Attendance at MEREDA and BRDA events representing Hampden when possible.
- Interviews with various news agencies regarding most recent Economic Development activities within Hampden.

Staff Collaboration:

- Weekly consultation with Town Planner, Code Enforcement Officer, Assessor and Public Works Director.
- Frequent utilization of GIS resources provided by GIS Staff.
- Coordinate collaborative meetings of staff and developer when appropriate.
- Attend and participate in Development Review Team Meetings.

MONTHLY REPORT PUBLIC WORKS APRIL 2014

Worked on plow trucks

Salted and sanded roads 3 days in APRIL

Worked on water problems

Washed Equipment

Broomed bridges , highways, and Sidewalks

Patched pot holes

Loaded transfer station 2 times after demo weekends

Cleaned Cemeteries

Checked all buildings and removed trash

Flushed 6500 Ft of sewer line

Un posted Roads

TOWN OF HAMPDEN
DEPARTMENT OF PUBLIC WORKS
WEEKLY FOREMAN REPORTS

LIST DAILY ACCOMPLISHMENTS, SIGNIFICANT EVENTS, WEATHER CONDITIONS AFFECTING WORK, AND ANY OTHER INFORMATION THAT SHOULD BE NOTED. USE BACK OF SHEET IF NECESSARY FOR ADDITIONAL COMMENTS.

SUNDAY

DATE:

MONDAY

DATE: 3-31-2014

RAIN 29° 6 AM SANDED ALL ROADS

PUT CHAINS ON SOME TRUCKS SLIPPERY
BACKHOP TO CULVERT AT CHADWICK + BRADY FROZEN BY SNOW PILE
PUT WINTERSAND IN BUILDING FROM PILE
TRACTOR TO 110 EMERSON MILL CULVERT NOT RUNNING WATER ACROSS RD

TUESDAY

DATE: 4-1-2014

ICEY SANDED ROADS 5 AM

PUT FLUSHER IN FROZEN CULVERTS MEADOW + EMERSON MILL
3 LOADS OF SALTED DELURRED FILL HOLE VAN'S DRIVE MEADOW RD
NEW BOTS IN STREET SIGNS NORTHERN AVE + MOUNTAIN VIEW
PUT WINTERSAND IN BUILDING FLUSHED CULVERTS MEADOW ROAD

WEDNESDAY

DATE: 4-2-2014

BACKHOP TO OPEN CULVERTS MEADOW 17° 6 AM

PUT SAND IN BUILDING FROM PILE OUT BACK
FLUSHER ON CULVERTS MEADOW ROAD
BACKHOP ON CULVERT ON OLD COUNTY RD 222 NORTH HALLS CHADWICK PIKE

THURSDAY

DATE: 4-3-2014

MMA MEETING WATERVILLE 4 MEN

WASHED EQUIPMENT
CHECKED ROADS FOR ICEY SPOTS ALLOWIE
CHANGED LIGHT BULBS MMA BUILDING

FRIDAY

DATE: 4-4-2014

CHECKED WALKS FOR ICEY SPOTS 20°

HAULED TRASH FROM BUILDINGS DOWNTOWN
PUT SAND IN BUILDING FROM PILE
FLUSHER ON FROZEN CULVERT ON MEADOW RD (SHEILA'S)

SATURDAY

DATE:

SIGNATURE D. Pattison DATE 4-7-2014

TOWN OF HAMPDEN
DEPARTMENT OF PUBLIC WORKS
WEEKLY FOREMAN REPORTS

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SUNDAY

DATE: _____

MONDAY

DATE: 4-7-2014

CLEANED TRANSFER STATION
CHECKED WALKS FOR ICY SPOTS AT BUILDINGS
WORKED ON BRIDGE CLEANING CANOE RACES SUNDAY
PUT SAND IN BUILDING FROM PILE
PUSHED SNOW BACK BAKER RD

TUESDAY

DATE: 4-8-2014

CHECKED ROADS DOWNTOWN WATER RUNNING
WORKED HANDS AT POOL CAME OUT OF CEMENT
PUSHED SNOW BACK RIVERVIEW ROAD + MARION INTERSECTION
FLUSHER IN CULVERT ON MEGAN RD CHADWICK + BARUSS
CULVERT ON EAST EAST FROZEN

WEDNESDAY

DATE: 4-9-2014

FILLED HOLE CULVERT DAN'S MEADOW RD
TOOK MOW + WING OFF #13
TOOK SANDER OUT #35 + #32 WASHED TRUCKS
LOADED T.U.'S TRANSFER STATION

THURSDAY

DATE: 4-10-2014

CLEANED BRIDGE BOE ROAD
PUT WINTERSAW IN BUILDING LOADER + BACKHOE
COLD PATCHED ROADS ALLOWAY TOWN

FRIDAY

DATE: 4-11-2014

CUT TREE HUGHES BOULEVARD LOADER + TRUCK
WASHED EQUIPMENT
TRUCK TO POLICE DEPT. CONES + BARRICADES FOR CONE RACE
FILLED HOLE IN CULVERT ON ICEBOD LANE
TRUCK + CONES TO POLICE STATION FOR CONE RACE

SATURDAY

DATE: _____

SIGNATURE D Pattison DATE 4-14-2014

TOWN OF HAMPDEN
DEPARTMENT OF PUBLIC WORKS
WEEKLY FOREMAN REPORTS

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SUNDAY
DATE:

MONDAY

DATE: 4-14-2014

LOADED BOXES TRANSFER STATION
SWEEP SIDEWALKS EAST HAMPDEN AREA
HAULED TRASH FROM BUILDING PUT BARRICADE BACK UP AT PARK

TUESDAY

DATE: 4-15-2014

LOADED BOXES DEMO TRANSFER STATION
TRACKLESS ON SIDEWALK SWEEPING BROTC Bouchard Hauled to Park
WORKED ON TRACKLESS OIL LEAK PICKED UP BUMP SIGNS AND
CHECKED SEWER OLD COUNTY RD BY BIG CULTURE SEWER OIL Co.
WASHED TRUCKS

WEDNESDAY

DATE: 4-16-2014

Sanded
SNOW IN NIGHT PLOWED ROADS 5 AM
PLOWED TRANSFER STATION + ALL BUILDINGS
WORKED ON TRACKLESS HYDRAULIC HOSES CUT GRADE OF BUMP Old County Rd
CHECKED SEWER 360 MAIN RD NORTH WASHED TRUCKS

THURSDAY

DATE: 4-17-2014

Remove bleacher a.T. Pool
Took to Ball Field. Put water in man holes
work on Flusher wash 32# 35# Remove Ploas
work on Power Washers Hole in culvert
on Sawyer Rd.

FRIDAY

DATE: 4-18-2014

Filled hole on Tichabod Lane
Check Sawyer Rd holes Put in Screens on
Meadow Rd. Put Cold Patch in holes on
Roads.

SATURDAY

DATE:

SIGNATURE D. Pallusa DATE 4-22-2014

TOWN OF HAMPDEN
DEPARTMENT OF PUBLIC WORKS
WEEKLY FOREMAN REPORTS

LIST DAILY ACCOMPLISHMENTS, SIGNIFICANT EVENTS, WEATHER CONDITIONS AFFECTING WORK, AND ANY OTHER INFORMATION THAT SHOULD BE NOTED. USE BACK OF SHEET IF NECESSARY FOR ADDITIONAL COMMENTS.

SUNDAY

DATE:

MONDAY

DATE:

4-21-2014 Holiday

TUESDAY

DATE:

4-22-2014 WORKED ON CEMETERY'S CLEANING
WORKED ON TRACKLESS BACK TOGETHER Hydraulic Hoses
CLEANED TRANSFER STATION
WENT TO H.P. FAIRFIELD FOR PARTS FOR TRACKLESS

WEDNESDAY

DATE:

4-23-2014 WORKED ON CEMETERY'S CLEANING TRASH
WATER IN SEWERS ON PINEY LAKE
WORKED ON TRACKLESS, PUT STOP SIGN UP Constitution AVE
PUT UP STOP SIGNS BRIMSON MILL NORTH

THURSDAY

DATE:

4-24-2014 CLEANED CEMETERY'S LOCUST GROVE
SWEEP SIDEWALKS WITH TRACKLESS
WATERED SIDEWALK ON RT 9 + MAINTAINED WITH FLUSHER
SWEEP PONDASAT DR MECHAN + NADINE'S WAY Carey Circle

FRIDAY

DATE:

4-25-2014 OPENED LOT AT LAKEVIEW (BRENDA BUDGE)
CLEANED LOCUST GROVE CEMETERY
LOADED T.V.'S TRANSFER STATION PUMPED GROVE
BURIAL LAKEVIEW CEMETERY
PUT POSTED ROAD SIGN UP OLD COIDBROOK RD + PATERMILL RD

SATURDAY

DATE:

PICKED UP OLD WOOD ON PATTERSON RD FROM TRUCK GOING TO Transfer Station

SIGNATURE

D. Patterson

DATE

4-28-2014

TOWN OF HAMPDEN
DEPARTMENT OF PUBLIC WORKS
WEEKLY FOREMAN REPORTS

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SUNDAY
DATE:

MONDAY

DATE: 4-28-2014 MORDRO Brush + DEMO TRANSFER STATION

SWEPT WESSENETTE + JACOB LANE, EMERALD DRIVE
CLEANED LOCUST GROVE CEMETERY TREES + BRUSH
PUT ROAD POSTED SIGNS PAPERMILL + OLD COLDBROOK
CUT BRUSH ON LIBRARY ROAD

TUESDAY

DATE: 4-29-2014 CLEANED CEMETERY RIVERVIEW

Cleaned CEMETERY LAKE VIEW OLD PART
LOADED DEMO IN TRANSFER STATION
WASHED TRUCK TO TAKE SAND OFF
PUT LOAM AND SEED ON LOT AT LAKEVIEW (Bridger)

WEDNESDAY

DATE: 4-30-2014 PICKED UP DEAD DEER 498 KENNEDY ROAD

CHANGED ON SIDE BOARD FOR TOWN OFFICE
CLEANED DORCHSTER PARK TREES + LIMBS
CLEANED OLD BURIAL GROUND + HAULED OFF DEBRIS TRUCK + TRAILER
FILLED WASHOUT SIDE OF HILL ON SIDNEY BL.

THURSDAY

DATE: 5-1-2014 DYED SEWERS MAINTAINED BY CHURCH RAIN 40°

FOR PIPE REPAIRMENT THIS SUMMER
SWEPT JACOB LANE + ROADS UP SHAWHILL
WASHED EQUIPMENT MAN FROM JOHN DEERE NOTRAX CABLE

FRIDAY

DATE: 5-2-2014 #13 WON'T START WHITE FORD TO CHECK OUT

OPENED LOT AT LAKEVIEW CEMETERY
DYED SEWER LINES HOUSES ON MAIN RD FOR SEWER JOB COMING
TOOK DOWN ROAD POSTED SIGNS ALL OVER TOWN
HIT TRASH BARRIERS OUT AT BALL FIELD + PARK

SATURDAY

DATE:

SIGNATURE D. Patten DATE 5-5-2014



HAMPDEN PUBLIC SAFETY

Police - Fire - EMS
106 Western Avenue
Hampden, Maine 04444
Phone 207-862-4000
Fax: 207-862-4588



TO: Susan Lessard, Town Manager
FROM: Joe Rogers, PSD
RE: Monthly Report for April
DATE: May 6, 2014

During the month of April, the Hampden Police Department responded to 362 calls for service, had 13 arrests/court violations; and issued 24 traffic citations and 142 written traffic warnings. The Fire Department responded to 24 calls for service and the ambulance responded to 47 calls.

Officer Marc Egan and Sergeant Dan Stewart attended 40 hours of training in Auburn. They received certificates for the successful completion of the School Resource Officer Basic Training Course instructed by the National Association of School Resource Officers.

Officer Jeff Rice completed 40 hours of training in Technical Crash Investigation presented by Collision Forensic Solutions, LLC. The training was held in Augusta at the Maine State Police Headquarters. This is the first part in a series of trainings required to become a certified crash reconstructionist.

Lt. Dan Pugsley, FF-Medic Myles Block and FF-AEMT Jason Lundstrom traveled to Boston to attend the funerals of two Boston firefighters in early April. They were amongst thousands of others from fire departments across the country and took great pleasure in representing the Hampden Fire Department.

On April 5th, Hampden Public Safety hosted the 2014 Battle of the Badges Basketball Tournament. This is an annual event, formerly held in Lee, to raise money for the Sgt. Joel A. House Summer Camp Scholarship Fund and the House in the Woods Foundation. Ten teams from across the state, comprised of various members of public safety played hard to take home the coveted trophy. Ultimately, the Cumberland County Cops were declared the winner. Sgt. Joel A. House was a young Lee native who lost his life while fighting for ours in Afghanistan. His family created these non-profit organizations, one to help children attend summer camps of their choice, and the other to help Veterans who are no longer physically able without assistance, to also enjoy the outdoors with assisted and guided hunting and fishing trips, in Joel's memory. We are very proud that we were able to present Paul and Deanna House, Joel's parents, with more than \$1800 to help fund their foundations, and look forward to next year's tournament.

Edythe Dyer Community Library
April, 2014
Report of activities to the Town Council

Circulation: 3241 adult items; 3131 children's materials; 170 items were downloaded; 100 people used our public access computers (this does not include people who brought their own wireless devices). 2286 people came into the Library.

EDL staff answered 268 reference questions for people in the library and 240 over the telephone (these include 67 that were people who thought they were calling the town office)

EDL loaned 584 items to other libraries and borrowed 815 through the statewide delivery service.

Children's programs: Play & Learn Programs: 21 children / 11 adults
Preschool Storytimes: 63 children / 43 adults
Toddler Storytimes: 65 toddlers / 55 adults
Read 'em and eat book discussion: 12
After school Lego Play: 8 children / 3 adults

April vacation programs: Shel-a-bration (Shel Silverstein poetry & pizza donated from Pizza Gourmet) 41 children/ 35 adults

Allagash Tales (children's author) 4 children/2 adults

Mud! (mud colored clay & messy snacks) 22 children/ 17 adults

Adult programs: two book discussions: 32/adults
Creative Writing: 12/adults

Community groups: 9 groups met: 43 people

Literacy: 4 groups met: 10 people

Trainings/professional development:

- Debbie & Mary attended the Bangor Area Literacy tea—the table that Mary and a Youth Services Librarian from Bangor Public Library won 1st prize for their table decorations.
- Debbie attended a Maine Libraries Association council meeting.
- Debbie attended a Minerva cataloging round table at Husson University

Hampden Recreation Department

Skehan Recreation Center

Acting Director Report

April 2014

- Completed monthly fire extinguisher inspections.
- Completed AED Monthly Test.
- Managed concession stand purchases and sales
- Completed monthly billing for Bangor Roller Derby and received March payment.
- Billed John Bapst for indoor baseball practice rental.
- Attended Hampden Children's Day Committee for monthly event meeting.
- Staffed Hampden Children's Day Dance for event fundraiser held at the Skehan Center.
- Made contact with various vendors for Hampden Children's Day as directed by the committee.
- Continued to work with Bronco Travel Soccer to accept registrations for the 2014 Soccer Camp.
- Staffed the Public Safety Charity Basketball Tournament Day held at the Skehan Center.
- Completed the proposed budget for the 20-01, 20-05, and 20-07 accounts for FY 2014-2015.
- Worked with Assistant Director to program and distribute program materials for the Summer Session/Camp Program.
- Hosted the second of 4 Bangor Roller Derby Bouts at the Skehan Center.
- Continued work on securing banner advertisements. Four sponsors have been secured and banners have been ordered.
- Worked with the Maine Red Claws to rent a date this summer for a clinic in the Bangor area.
- Ordered Porta Potty for Pool Field.
- Worked with staff to "open" pool field and Western Avenue Recreation area for the season.
- Ordered race bibs for the Annual Hampden 8.5 Mile Road Race on Father's Day and began promotion and registration for the event.
- Met with a lightening contractor from Gilman Electric, to look an options for upgrade of Skehan Center gym lights for more energy efficiency and cost reduction.
- Worked with Little League and Public Works, to get a set of bleachers at the Ballfield Road that were a safety hazard dismantled and removed, and replacing them with an aluminum set from the Pool Field.
- Worked to have made and installed a swinging gate to divide the work space from lobby space at the Skehan Center.
- Took the week of April Vacation off from work.
- Continued to foster and strengthen relationship ties with the building owners Historic Hampden Academy LLC.

Thank you for the opportunity to serve the community in this capacity.

Shelley Abbott
Acting Recreation Director

Hampden Recreation Department

Skehan Recreation Center

April Update 2014

Currently we are open 7 days per week. Current day time programming consists of walking, senior fitness, line dancing, men's noon-time basketball, yoga, home school open gym and pickleball. Some indoor spring programs began late in the month and include art, open gym, line dance, Men's noontime basketball and rental times by Bangor Roller Derby. Weekend programs include line dance, baseball clinics, and adult pick up volleyball and basketball. Bangor Roller Derby continues to rent for a three hour block on Sundays.

Rentals slowed significantly in April as the ground emerged. These rentals included a couple of Little League teams for a few hours of time, and an AAU basketball team renting 1-2 times per week. The Skehan Center hosted 4 party rentals in the month of March.

The Skehan Center programmed open gyms time and a science and volleyball program during April Vacation. There was no enrollment for either program and open gym turnout was minimal at best.

The Skehan Center hosted three larger events in April. A dance for grades 6-8 to benefit the Hampden Children's Day 2014, the Hampden Public Safety Battle of the Badges Basketball Tournament, and the second of four scheduled bouts for the Bangor Roller Derby. The building space was donated for the Hampden Children's Day and Battle of the Badges events, while the Skehan Center received 100% of the concession stand proceeds at the roller derby bout. We are still waiting on payment from our contracted percentage of ticket sale proceeds from the roller derby bout in March and April.

Weekly/Monthly Pool User Tally

| 2014 | Week dates | |
|------------------------|------------|------------|------------|------------|------------|----------------|
| Events | 3/30-4/5 | 4/6-4/12 | 4/13-4/19 | 4/20-4/26 | 4/27-5/3 | Monthly Totals |
| AM Lap | 12 | 12 | 22 | 14 | 18 | 78 |
| AM Ex Class | 38 | 48 | 46 | 39 | 46 | 217 |
| AM Open/Lap | 49 | 55 | 27 | 9 | 29 | 169 |
| Open/Senior | 36 | 50 | 53 | 40 | 31 | 210 |
| AM Lessons | 31 | 46 | 43 | 0 | 50 | 170 |
| Gentle Aerobics | 34 | 39 | 33 | 27 | 27 | 160 |
| PM Open/Lap 12:30-1:30 | 39 | 19 | 19 | 24 | 24 | 125 |
| PM Lessons Wkdy | 107 | 118 | 103 | 0 | 123 | 451 |
| Wkdy Family Swim | 90 | 96 | 81 | 360 | 80 | 707 |
| PM Ex Class | 17 | 24 | 22 | 0 | 21 | 84 |
| PM Lap | 9 | 18 | 17 | 8 | 13 | 65 |
| Wkend lessons | 95 | 101 | 78 | 0 | 79 | 353 |
| Wkend lap | 30 | 17 | 14 | 4 | 27 | 92 |
| Wkend Fam Swim | 118 | 71 | 63 | 53 | 30 | 335 |
| Rentals | 106 | 88 | 148 | 93 | 149 | 584 |
| Totals | 811 | 802 | 769 | 671 | 747 | 3800 |

Lura Hoit Pool Rentals 2014

| Month | # of People | Total Hrs | Wkday Rntal Hrs | Wkend Rntal Hrs | Total Fees |
|--------------------|-------------|------------|-----------------|-----------------|--------------------|
| Jan | 904 | 89 | 70 | 19 | \$4,960.00 |
| Feb | 609 | 66.5 | 33.5 | 33 | \$3,375.00 |
| Mar | 585 | 52 | 7.5 | 44.5 | \$2,840.00 |
| Apr | 584 | 31.5 | 8.5 | 23 | \$1,835.00 |
| May | | | | | |
| June | | | | | |
| July | | | | | |
| Aug | | | | | |
| Sep | | | | | |
| Oct | | | | | |
| Nov | | | | | |
| Dec | | | | | |
| Year Totals | 2682 | 239 | 119.5 | 119.5 | \$13,010.00 |

Lura Hoit Pool Rentals 2013

| Month | # of People | Total Hrs | Wkday Rntal Hrs | Wkend Rntal Hrs | Total Fees |
|--------------------|-------------|------------|-----------------|-----------------|--------------------|
| Jan | 1404 | 95.5 | 64.5 | 31 | \$5,120.00 |
| Feb | 677 | 80.5 | 33 | 47.5 | \$4,400.00 |
| Mar | 605 | 50 | 12 | 38 | \$2,775.00 |
| Apr | 635 | 44.5 | 11.5 | 33 | \$2,545.00 |
| May | 502 | 40.5 | 13.5 | 27 | \$2,295.00 |
| June | 408 | 35 | 7 | 28 | \$1,910.00 |
| July | 119 | 8 | 1 | 7 | \$455.00 |
| Aug | 130 | 11 | 3 | 8 | \$665.00 |
| Sep | 326 | 32 | 14 | 18 | \$1,800.00 |
| Oct | 558 | 45.5 | 15.5 | 30 | \$2,415.00 |
| Nov | 770 | 61 | 29 | 32 | \$3,235.00 |
| Dec | 912 | 73.5 | 54.5 | 19 | \$4,080.00 |
| Year Totals | 7046 | 577 | 258.5 | 318.5 | \$31,695.00 |

Pool

Daily Receipt
2014

| Day | Jan | Feb | Mar | April | May | June | Day | July | August | Sept | Oct | Nov | Dec |
|-------|-------------|-------------|-------------|-------------|------|------|-----|------|--------|------|------|------|------|
| 1 | closed | \$ 365.00 | \$ 412.00 | \$ 848.00 | | | 1 | | | | | | |
| 2 | \$450.00 | \$ 310.00 | \$ 682.00 | \$ 236.00 | | | 2 | | | | | | |
| 3 | \$41.00 | \$ 145.00 | \$ - | \$ 160.00 | | | 3 | | | | | | |
| 4 | \$360.00 | \$ 731.00 | \$ 778.25 | \$ 435.00 | | | 4 | | | | | | |
| 5 | \$135.00 | closed | \$ 347.00 | \$ 291.00 | | | 5 | | | | | | |
| 6 | \$60.00 | \$ 298.00 | \$ 405.00 | \$ 158.00 | | | 6 | | | | | | |
| 7 | \$152.50 | \$ 540.00 | \$ 346.25 | \$ 480.00 | | | 7 | | | | | | |
| 8 | \$585.75 | \$ 471.75 | \$ 335.00 | \$ 438.75 | | | 8 | | | | | | |
| 9 | \$637.00 | \$ 258.00 | \$ 414.00 | \$ 162.00 | | | 9 | | | | | | |
| 10 | \$198.00 | \$ 4,446.25 | \$ 540.00 | \$ 550.00 | | | 10 | | | | | | |
| 11 | \$50.00 | \$ 7,282.00 | \$ 522.00 | \$ 315.00 | | | 11 | | | | | | |
| 12 | \$385.00 | \$ 1,400.50 | \$ 185.00 | \$ 182.50 | | | 12 | | | | | | |
| 13 | \$230.00 | \$ 720.00 | \$ 62.00 | \$ 120.00 | | | 13 | | | | | | |
| 14 | \$2,665.00 | \$ 100.00 | \$ 1,781.50 | \$ 4,425.00 | | | 14 | | | | | | |
| 15 | \$395.00 | \$ 377.50 | \$ 372.00 | \$ 5,570.25 | | | 15 | | | | | | |
| 16 | \$335.00 | \$ 477.00 | \$ 218.00 | \$ 1,415.00 | | | 16 | | | | | | |
| 17 | \$445.00 | \$ 580.00 | \$ 70.00 | \$ 337.00 | | | 17 | | | | | | |
| 18 | \$404.00 | \$ 687.00 | \$ 176.00 | \$ 372.00 | | | 18 | | | | | | |
| 19 | \$229.00 | \$ 506.00 | \$ 185.00 | \$ 575.00 | | | 19 | | | | | | |
| 20 | closed | \$ 3,780.00 | \$ 150.00 | closed | | | 20 | | | | | | |
| 21 | \$70.00 | \$ 1,006.00 | \$ 725.75 | \$ 316.00 | | | 21 | | | | | | |
| 22 | \$242.00 | \$ 299.00 | \$ 405.00 | \$ 670.00 | | | 22 | | | | | | |
| 23 | \$80.00 | \$ 215.00 | \$ 282.00 | \$ 718.00 | | | 23 | | | | | | |
| 24 | \$252.00 | \$ 182.00 | \$ 355.75 | \$ 687.00 | | | 24 | | | | | | |
| 25 | \$317.00 | \$ 339.00 | \$ 454.50 | \$ 452.00 | | | 25 | | | | | | |
| 26 | \$474.00 | \$ 288.00 | \$ 420.00 | \$ 339.00 | | | 26 | | | | | | |
| 27 | \$105.00 | \$ 166.25 | \$ 335.00 | \$ 395.00 | | | 27 | | | | | | |
| 28 | \$470.00 | \$ 159.00 | \$ 20.00 | \$ 440.00 | | | 28 | | | | | | |
| 29 | \$200.00 | | \$ 498.00 | \$ 576.00 | | | 29 | | | | | | |
| 30 | \$140.00 | | \$ 222.50 | \$ 121.00 | | | 30 | | | | | | |
| 31 | \$409.50 | | \$ 587.50 | | | | 31 | | | | | | |
| Total | \$10,516.75 | \$26,129.25 | \$12,287.00 | \$21,784.50 | \$ - | \$ - | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

Session I: Sept. 8 - Nov 16 2013

| | | |
|----------------|------------|--------------------|
| Infant/toddler | 19 | \$1,110.60 |
| Water Tots | 16 | \$1,001.00 |
| Preschool | 62 | \$3,662.40 |
| Adv. Pre | 9 | \$520.00 |
| Beginner | 41 | \$2,435.00 |
| Adv. Beg. | 16 | \$935.00 |
| Int/Sw | 11 | \$567.00 |
| Pre-Comp | 10 | \$770.00 |
| Adult/Adoles | 0 | \$0.00 |
| Total = | 184 | \$11,001.00 |

Session II :Nov 17 - Feb 8 2014

| | | |
|----------------|------------|--------------------|
| Infant/toddler | 23 | \$1,379.00 |
| Water Tots | 12 | \$776.00 |
| Preschool | 64 | \$3,815.00 |
| Adv. Pre | 9 | \$590.00 |
| Beginner | 33 | \$2,070.00 |
| Adv. Beg. | 18 | \$1,055.00 |
| Int/Sw | 9 | \$536.00 |
| Pre-Comp | 12 | \$1,240.00 |
| Adult/Adoles | 0 | |
| Total = | 180 | \$11,461.00 |

Session III: Feb 23 - April 19 2014

| | | |
|----------------|------------|--------------------|
| Infant/toddler | 30 | \$1,565.00 |
| Water Tots | 20 | \$1,070.00 |
| Preschool | 79 | \$4,060.00 |
| Adv. Pre | 15 | \$744.00 |
| Beginner | 42 | \$2,053.00 |
| Adv. Beg. | 24 | \$1,156.00 |
| Int/Sw | 13 | \$540.00 |
| Pre-Comp | 12 | \$1,080.00 |
| Adult/Adoles | 0 | \$0.00 |
| Total = | 235 | \$12,268.00 |

Session IV: April 27 - June 21 2014

| | | |
|----------------|--|--|
| Infant/toddler | | |
| Water Tots | | |
| Preschool | | |
| Adv. Pre | | |
| Beginner | | |
| Adv. Beg. | | |
| Int/Sw | | |
| Pre-Comp | | |
| Adult/Adoles | | |
| Total = | | |

Session V: June 22 - Aug 30 2014

| | | |
|----------------|--|--|
| Infant/toddler | | |
| Water Tots | | |
| Preschool | | |
| Adv. Pre | | |
| Beginner | | |
| Adv. Beg. | | |
| Int/Sw | | |
| Pre-Comp | | |
| Adult/Adoles | | |
| Total = | | |

Private Lessons

| | | |
|-------------|----|-------------|
| Session I | 20 | \$ 2,885.00 |
| Session II | 19 | \$ 2,305.00 |
| Session III | 29 | \$ 3,215.00 |
| Session IV | | |
| Session V | | |
| | | |
| | | |

Group Private Total

Total # of Participants
Total Income

The Town of Hampden hereby ordains that the following amendments to the Town Charter be enacted:

Deletions ~~stricken~~

Additions underlined

Sec. 1003 Charter Amendment or Revision

~~(1) Proposal of Amendment or Revision.~~ Amendments or revisions to this charter may be framed and proposed; initiated by the town council or by petition of the voters of the town in accordance with the applicable requirements and procedures set forth in Title 30-A M.R.S. Sections 2101 through 2105, as may be amended or replaced from time to time.

~~(a) In the manner provided by state law, or~~

~~(b) By ordinance of the town council containing the full text of the proposed amendment and effective upon adoption, or~~

~~(c) By the registered voters of the town, or~~

~~(d) By report of a charter commission created by ordinance.~~

~~Proposal of an amendment by the registered voters of the town shall be by petition containing the full text of the proposed amendment and shall be governed by the same procedures and requirements prescribed in Article IX for initiative petitions until such time as a final determination as to the sufficiency of the petitions is made. The petition must be signed by registered voters of the town equal in number to at least 10% of the total number of registered voters.~~

~~(2) Election. Upon passage of an ordinance, or upon receipt of a petition finally determined sufficient, or upon receipt of the report of a charter commission, proposing an amendment pursuant to subsection I, the town council shall submit the proposed amendment to the voters of the town at an election. Such election shall be announced by a public notice that will include a brief summary of the change(s) and location(s) where the complete text is available for inspection by the general public and shall be published in one or more newspapers of general circulation in the town at least 30 days prior to the date of the election. The election shall be held at the next regular municipal election. (Amended: November 2, 2004)~~

~~(3) Adoption of Amendment. If a majority of the qualified voters of the town voting upon a proposed charter amendment vote in favor of it, the amendment shall~~

~~become effective at the time fixed in the amendment or, if no time is therein fixed, 30 days after its adoption by the voters.~~

- ~~(4)~~ (2) The town council is hereby authorized to correct typographical errors and misspelled words within the text of the charter for the purpose of accuracy in its phraseology except that there shall be no additions to or deletions from the subject matter of the charter other than by ordinance as prescribed by Section 212. (*Amended: December 5, 1977*)

Effective Date: These Charter Amendments shall take effect upon adoption by the voters.

Summary: In 1969, the Constitution of Maine was amended to add Article VIII, Part Second, Section 1, which granted municipalities home rule authority to alter or amend their charters. Section 1 also provided that the State Legislature shall prescribe the procedure by which the municipalities may so act. Some of the existing provisions of Section 1003 of the Town Charter are inconsistent with the procedure prescribed by the Legislature in Title 30-A M.R.S. Sections 2101 through 2105. The purpose of these proposed amendments is to bring the Town Charter into conformity with the provisions prescribed by the Legislature.

E-2-a

**WARRANT AND NOTICE OF ELECTION
CALLING REGIONAL SCHOOL UNIT NO. 22
BUDGET VALIDATION REFERENDUM
(20-A M.R.S. §1486)**

TO: David Greenier, a resident of Regional School Unit No. 22 composed of the Towns of Hampden, Newburgh, Winterport and Frankfort, State of Maine.

In the name of the State of Maine, you are hereby ordered to serve upon the municipal clerks of each of the municipalities within Regional School Unit No. 22, namely, the Towns of Hampden, Newburgh, Winterport and Frankfort, an attested copy of this warrant and notice of election. Service shall be in hand within three (3) days of the date of this warrant and notice of election. The municipal clerks of the above municipalities shall immediately notify the respective municipal officers. The municipal officers shall meet forthwith and countersign this warrant and notice of election. The municipal officers shall provide below for the respective municipal clerks to post or have posted this warrant and notice of election.

**TOWN OF HAMPDEN
REGIONAL SCHOOL UNIT BUDGET VALIDATION REFERENDUM
WARRANT AND NOTICE OF ELECTION**

Penobscot County, ss.

State of Maine

TO: Devon Patterson, Resident of Hampden: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the election described in this warrant and notice of election.

TO THE VOTERS OF HAMPDEN:

You are hereby notified that the Regional School Unit budget validation referendum election will be held at the Hampden Municipal Building, 106 Western Avenue in the Town of Hampden on Tuesday, June 10, 2014 for the purpose of determining the following referendum question:

Question 1: Do you favor approving the Regional School Unit No. 22 budget for the upcoming school year that was adopted at the latest Regional School Unit budget meeting?

The polls must be opened at 8:00 a.m. and closed at 8:00 p.m.

The Registrar of Voters shall hold office hours while the polls are open to correct any error in or change a name or address on the voting list; to accept the registration of any person eligible to vote and to accept new enrollments.

A person who is not registered as a voter may not vote in any election.
Given under our hand this day, May 7, 2014 at Hampden, Maine.

Craig Mitchell
Erin G. G.
Alan
John P. G.
Joe D. D.
Sam P. J.
Anna J. S.

David C. M.
Amy Faircler
David M.
Tom
Kelly Bickman

A majority of the School Board of Regional School Unit No. 22

A true copy of the Warrant and Notice of Election, attest: David Greenier
David Greenier, Resident of
Regional School Unit No. 22

Countersigned this 19th day of May, 2014 at Hampden, Maine.

A majority of the municipal officers of the Town of Hampden

A true copy of the Warrant and Notice of Election, attest: _____
Denise Hodsdon, Town Clerk
Town of Hampden

RETURN

Penobscot County, ss.

State of Maine

TO: The School Board of Regional School Unit No. 22

May 12, 2014, 2014

Pursuant to the within warrant and notice of election, directed to me, I have served in hand upon the municipal clerk of the Town of Hampden, an attested copy of this warrant and notice of election, directing the municipal officers of said municipality to call the Regional School Unit budget validation referendum at said time and place and for the purposes therein stated.



David Greenier
Resident of Regional School Unit No. 22

RETURN

Penobscot County, ss.

State of Maine

TO: The municipal officers of the Town of Hampden

I certify that I have notified the voters of the Town of Hampden of the time and place of the Regional School Unit budget validation referendum by posting an attested copy of the within warrant and notice of election as follows:

| <u>DATE</u> | <u>TIME</u> | <u>LOCATION OF POSTING</u> |
|-------------|-------------|----------------------------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

being public and conspicuous places in said municipality and being at least seven days next prior to election day.

Dated at the Town of Hampden: _____, 2014

Devon Patterson, Resident,
Town of Hampden, Maine

E-4-a

TOWN OF HAMPDEN
ROUTE 1A SIDEWALK

BID SHEET

May 15, 2014
10:00 PM

| BIDDER | TOTAL BID PRICE |
|----------------|-----------------|
| Wellman Paving | 138,017.00 |
| | |
| Maine Earth | 122,000.00 |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |

Town of Hampden
106 Western Avenue
Hampden, Maine 04444



Phone
Fax: (____)
email: _____

E-4-b

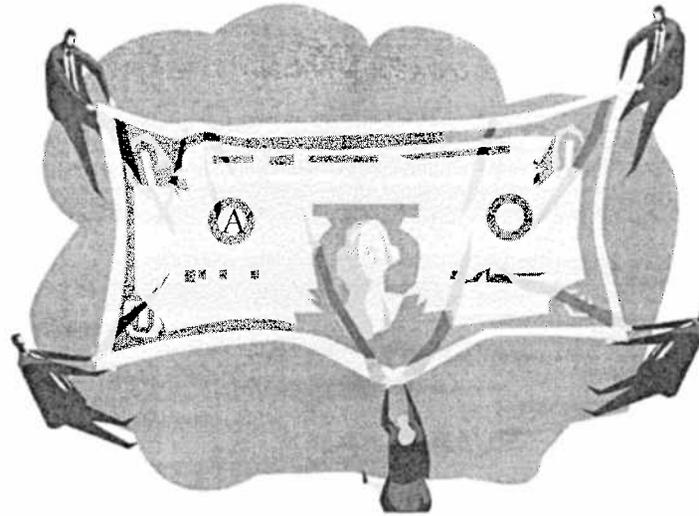
CERTIFICATE OF COMMITMENT OF SEWER USER RATES

To: Susan M. Lessard, the treasurer of the municipality of Hampden, Maine.

We, the undersigned municipal officers of the municipality of Hampden, Maine hereby certify and commit to you a true list of the sewer rates established by us pursuant to 30-A M.R.S.A §3406 for those properties, units, and structures required by local and state law to pay a sewer rate to the municipality, for the period beginning 01/01/2014 and ending 03/31/2014. This list is comprised of the pages numbered 01 to 54 inclusive which are attached to this certificate. The date(s) on which the rates included in this list are due and payable is (are) 06/23/2014. You are hereby required to collect from each person named in the attached list his or her respective amount as indicated in the list, the sum total of those lists being \$ 137162.16. You are hereby required to charge interest at a rate of 7 % per annum on any unpaid account balance beginning 06/24/2014. You are hereby authorized to collect these rates and any accrued interest by any means legally available to you under State law. On or before 05/21/2015 you shall complete and make an account of your collections of the whole sum herein committed to you.

Given under our hands this _____ day of _____, 20__.

Municipal Officers of the Town of Hampden, Maine



I-1

TOWN OF HAMPDEN

2014-2015

PROPOSED BUDGET

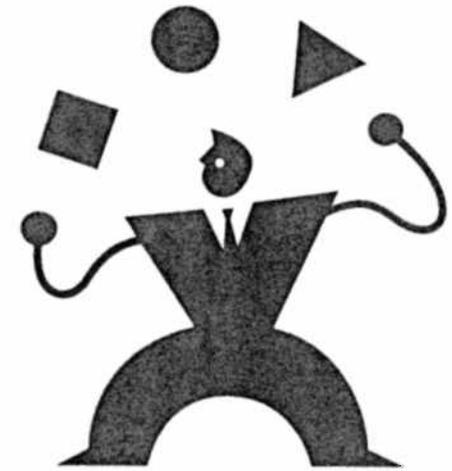
INFORMATION &

EXPLANATION OF TOWN

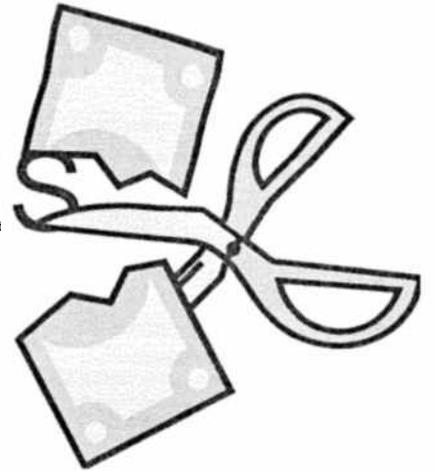
FUNDING SOURCES

BUDGET PRIORITIES

- RETAIN SERVICES
- MAINTAIN INFRASTRUCTURE
- FIND EFFICIENCIES
- MINIMIZE MIL RATE
INCREASE

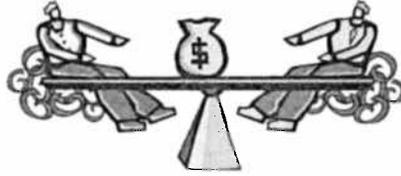


BUDGET PRESSURE



- **COUNTY TAX INCREASE OF \$20,392**
- **RSU #22 LOCAL TAX INCREASE OF \$278,464 for the 2014/15 budget. Last year's increase was \$350,379. The local share increase over the past five years has totaled over \$813,000**

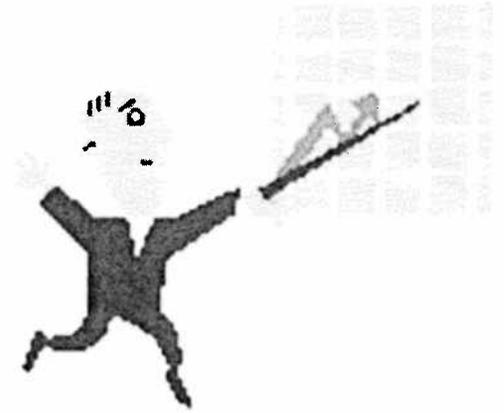
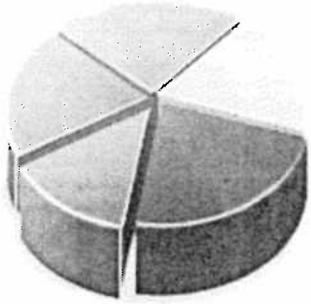
BUDGET STABILIZERS



- Potential Personnel Reductions:
 - 1/2 time person at Transfer Station
 - 1 seasonal employee for Building & Grounds
 - 1 Public Works employee
 - Planner position to 28 hours/week in January

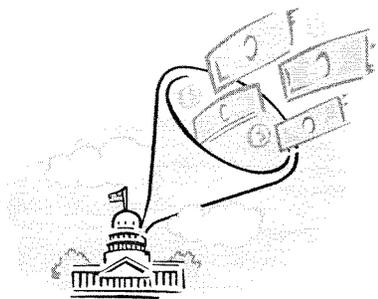
BUDGET STABILIZERS

- NO RAISES FOR NON-UNION MUNICIPAL EMPLOYEES
- FUNDING OF 72% OF PAVING PROGRAM FOR FY 14/15 (13/14 PROGRAM LIMITED TO SIDEWALK PAVING)
- NO FUNDING OF SKEHAN RECREATION CENTER FROM TAXATION

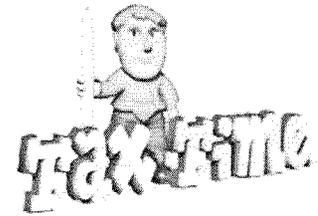


COMMUNITY STATISTICS





Mil Rate Information

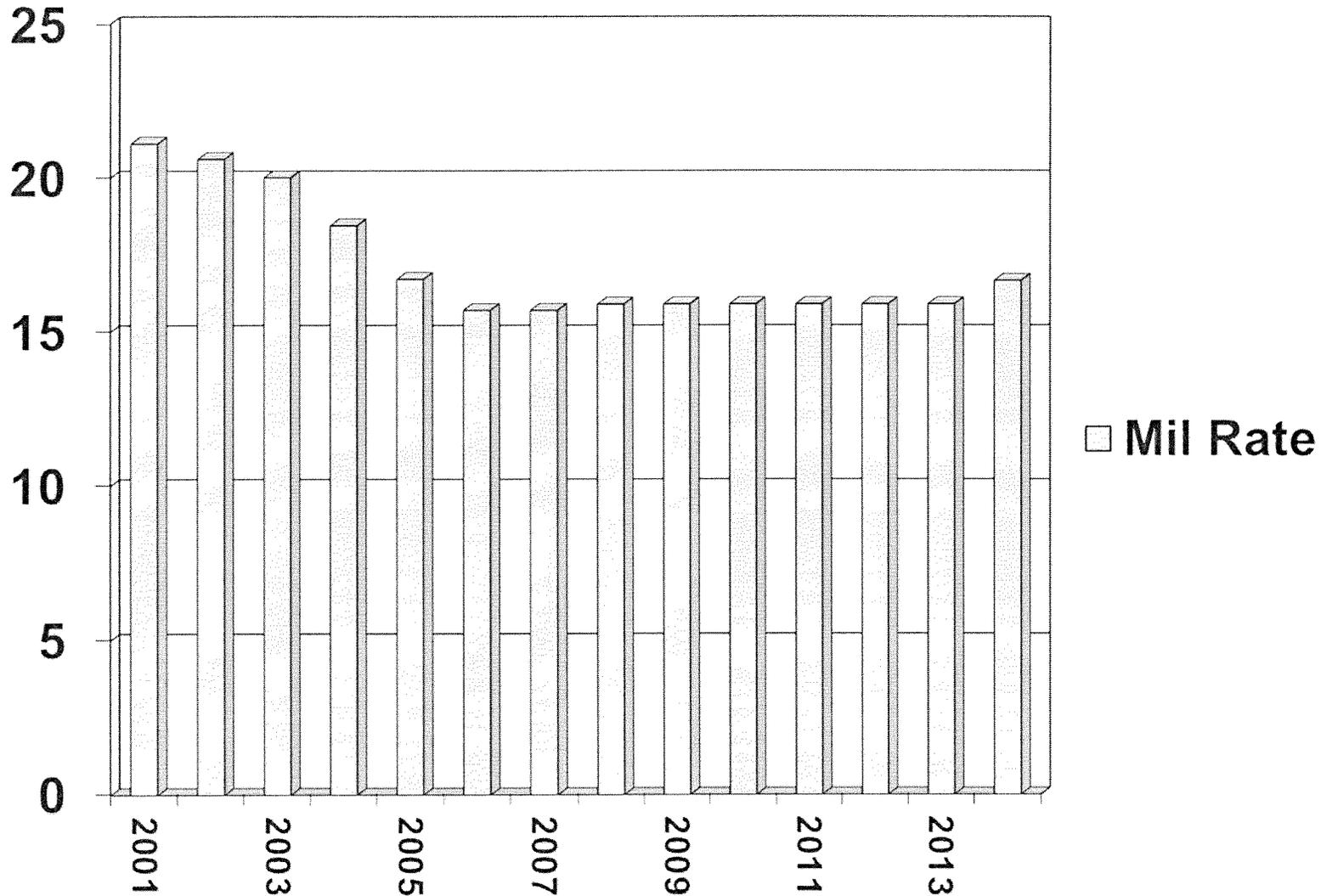


- The following slide shows the mil rate history since 2001/2002. During that time, the mil rate dropped from a high of \$21.20/thousand to a low of \$15.70 in 2006. The mil rate was maintained at \$15.90/thousand from the 2007/2008 budget year through 2012/13. A mil rate increase of .75 occurred last year due to the increase in school & county budgets.

WHAT ABOUT THIS YEAR?

- The increase in School and County budgets for 2014/15 will require a mil rate increase. The Town has flat-funded its budget for several years in a row in order to absorb as much of these increases as possible. It is not possible to continue that practice.

Mil Rate History - Hampden





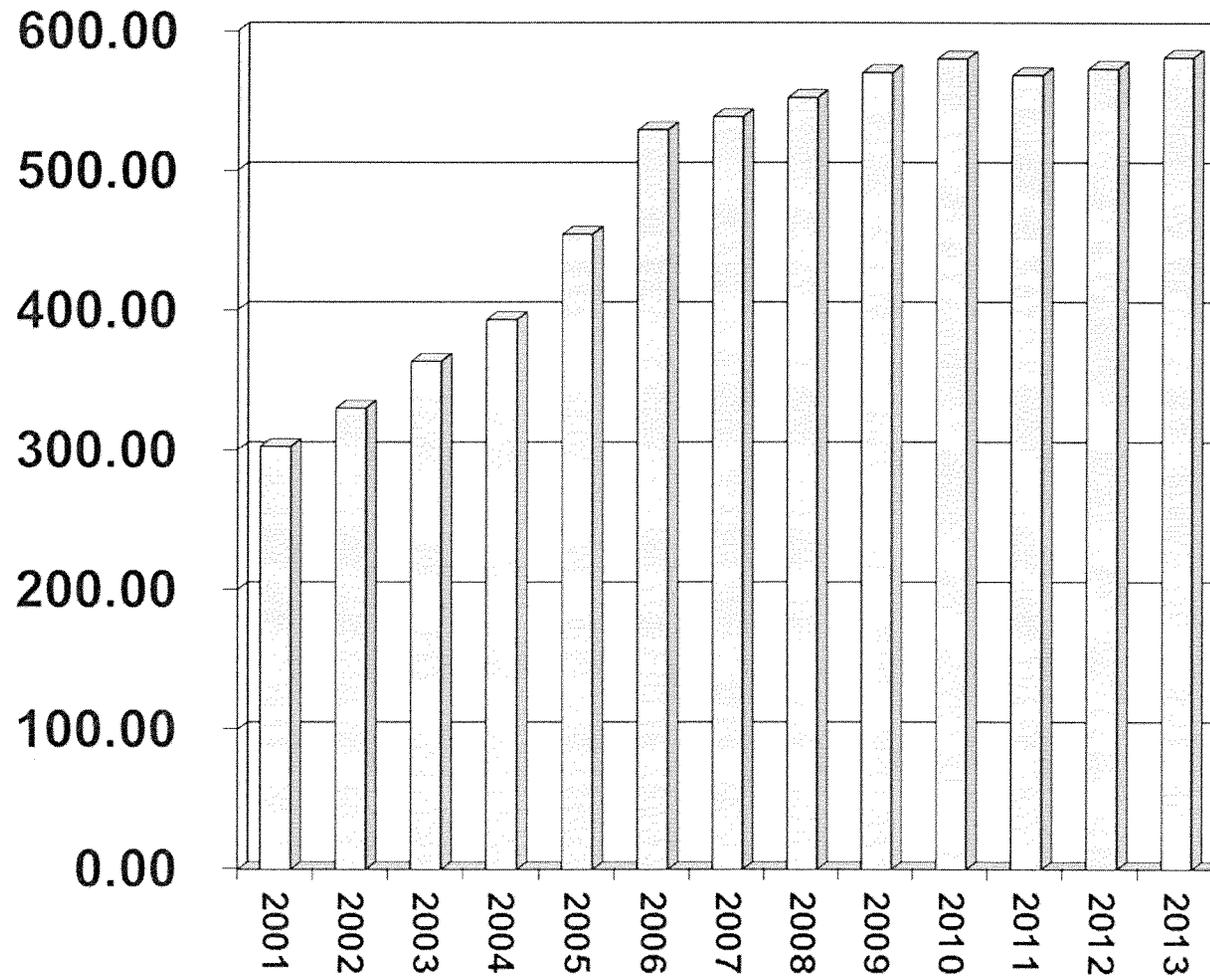
Valuation Growth



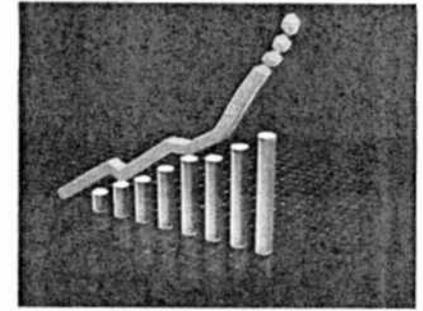
- Despite the economic recession, Hampden's valuation is stable as indicated by sales data compiled by the Assessor.
- From 2001 to 2014, local valuation has grown by 89.3%. The valuation mix is 86% residential and 14% business.
- The closure of Bangor Publishing 'cost' the town approximately \$5,000,000 in personal property valuation – or \$83,250 in taxes at the current mil rate.

Hampden Valuation History

Valuations in Hundreds of Millions of dollars

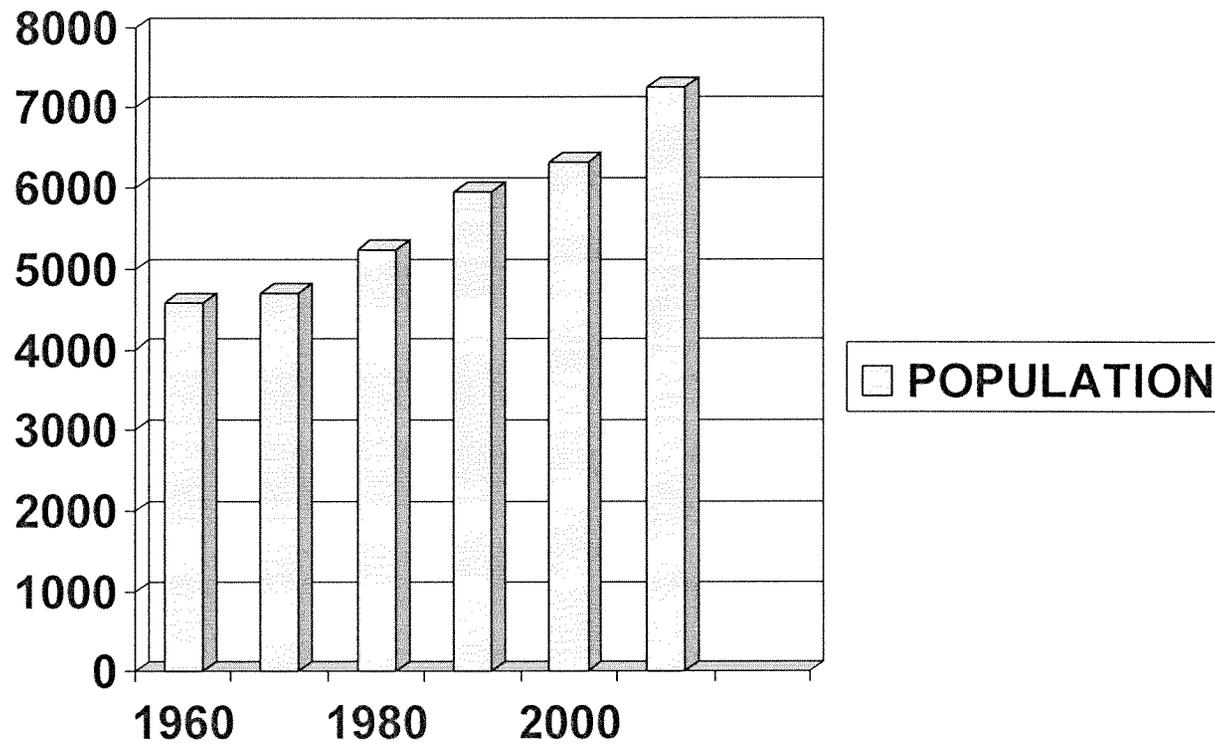


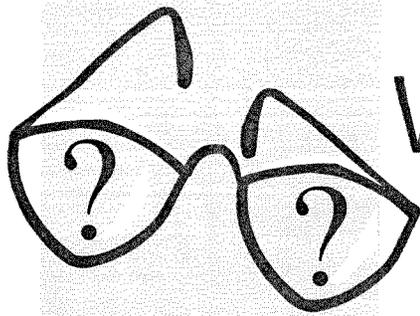
POPULATION



- THE FOLLOWING CHART SHOWS THE POPULATION GROWTH IN HAMPDEN FROM 1960 TO 2010. IT IS ONE OF THE FASTEST GROWING COMMUNITIES IN CENTRAL MAINE. IT HAS GROWN 58.3% SINCE 1960. THE CURRENT POPULATION OF HAMPDEN ACCORDING TO THE 2010 CENSUS IS 7,257.

POPULATION 1960-2010



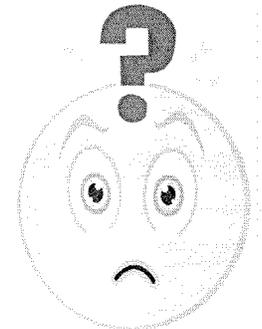


WHO IS THE POPULATION WE ARE SERVING?

- 1788 PEOPLE ARE UNDER THE AGE OF 18 (25%)
- 943 PEOPLE ARE OVER THE AGE OF 65 (13%)
- THE MEDIAN AGE IN HAMPDEN IS 40.8 YEARS,
- 42% OF ADULTS HAVE AT LEAST A BACHELORS DEGREE (26.5% STATEWIDE) AND 96.5% HAVE GRADUATED FROM HIGH SCHOOL (89.8% STATEWIDE)
- THERE ARE 3600 MALES AND 3657 FEMALES LIVING IN HAMPDEN

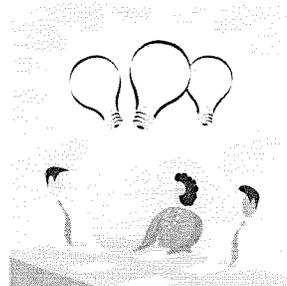
WHO IS THE POPULATION WE ARE SERVING?

- THERE ARE 3030 HOUSING UNITS IN HAMPDEN, 2862 WERE OCCUPIED AT THE TIME OF THE 2010 CENSUS. (94%)
- OF THOSE NOT OCCUPIED – 39 WERE FOR RENT, 29 WERE FOR SALE, 11 WERE SOLD BUT NOT OCCUPIED, AND 51 WERE SEASONAL. ONLY 37 WERE VACANT WITHOUT A STATED REASON (1.2%)



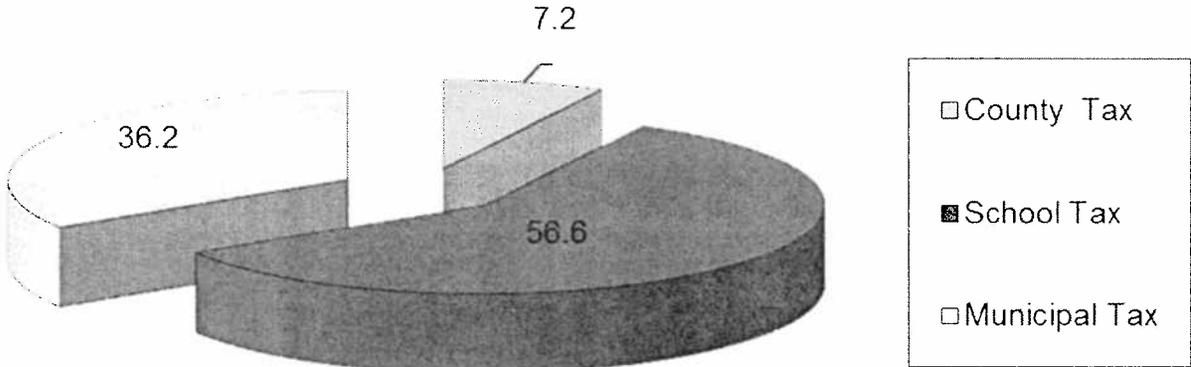
WHO IS THE POPULATION WE ARE SERVING?

- 3,371 PEOPLE IN HAMPDEN ARE BETWEEN THE AGES OF 20 AND 54 (46%)
- THERE ARE 2,862 HOUSEHOLDS IN HAMPDEN. 955 OF THEM HAVE CHILDREN LIVING IN THE HOME. (33.3%)
- MEDIAN HOUSEHOLD INCOME IN HAMPDEN IS \$84,358, COMPARED TO \$42,658 FOR PENOBSCOT COUNTY, AND \$46,933 FOR MAINE (2010 census)
- 5.5% OF HOUSEHOLDS BELOW POVERTY LEVEL



WHERE DOES YOUR MONEY GO?

Town Tax Dollar Breakdown



WHAT PAYS FOR WHAT?

- MUNICIPAL PROGRAMS ARE FUNDED FROM MANY SOURCES:
 - Property Taxes
 - Program Fees
 - Vehicle Excise Tax
 - State Revenue Sharing (Reduced)
 - Charges for services (such as ambulance fees)

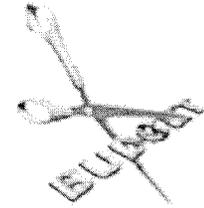


WHAT PAYS FOR WHAT?

- THE FOLLOWING SLIDES USE THE PROPOSED 14/15 BUDGET TO ILLUSTRATE WHAT REVENUE SOURCE PAYS FOR WHAT TOWN SERVICES.



Budget/Funding

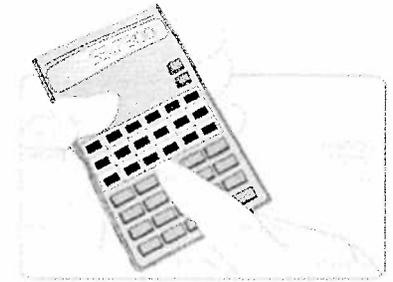


- Total 2014/2015 Budget: \$13,592,582
- - State Revenues (\$ 660,501)
- - Fund Balance Use (\$ 200,000)
- - Fees/Service Chgs (\$ 738,000)
- - Vehicle Excise Tax (\$ 1,500,000)
- - Reserve Use (\$ 25,000)

Amount to be Raised from

Property Taxes \$ 10,469,081

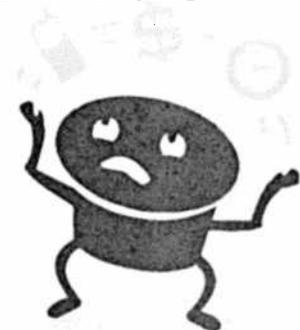
Property Taxes



- Property taxes are used to fund budget items that have no other funding source, or funding sources that are not sufficient to meet the budget amount.
- General State Revenues (Revenue Sharing, BETE Reimbursement, homestead exemption, veteran's exemption and fund balance use) total \$860,501. which reduces the property tax mil rate burden by \$1.45 per thousand.

Department Costs from Property Taxes (2014/2015)

- \$5,928,805 will be paid to SAD #22 for the support of local education. that represents 56.6 cents of each property tax dollar raised.
- County Taxes are also paid entirely from Property Tax dollars. County Tax is \$751,929 - that equals 7.2 cents of each property tax dollar raised.



Department Costs from Property Taxes (2014/2015)

- Public Safety

Budget \$189,726 Revenues \$2,500

Amount from Property tax: \$187,226
(1.8 cents of each tax dollar)



- Police

Budget \$1,016,330 Revenues \$121,000

Amount from Property tax: \$895,330
(8.6 cents of each tax dollar)

Department Costs from Property Taxes (2014/2015)



- Fire Department

Budget:\$976,614 Revenue \$190,000

Amount from Property Tax: \$786,614

(7.5 cents of each Property Tax Dollar)

- Administration (including Elections, Council, Tax Collector, GIS/IT)

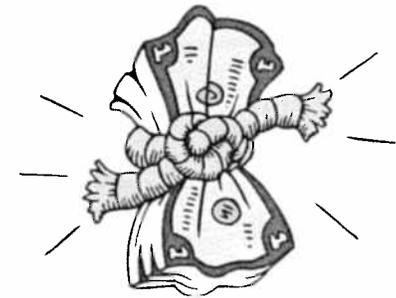
Budget:\$726,173 Revenue \$182,813

Amount from Property Tax \$543,360

(5.2 cents on each Property Tax Dollar)

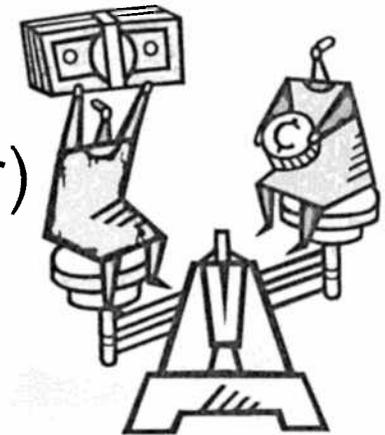
Department Costs from Property Taxes (2014/2015)

- Municipal Buildings & Non-Dept Utilities (Town Office & hydrants and street lights)
Budget: \$560,420 Revenue: \$0
Amount from Property Tax: \$560,420
(5.4 Cents of each Property Tax Dollar)



Department Costs from Property Taxes (2014/2015)

- Solid Waste/Transfer Station:
Budget: \$373,648 Revenue: \$150,000
Amount from Property Tax: \$223,648
(2.1 cents of each Property Tax dollar)
- Planning/Assessing/Economic Development
Budget: \$364,532 Revenue: \$42,000
Amount from Property Tax: \$322,532
(3.1 cents of each Property Tax Dollar)



Department Costs from Property Taxes (2014/2015)

- Public Works/Cemeteries/Grounds

Budget: \$1,477,687

Revenue: \$1,477,687

Amount from Property Tax: \$0

(0 cents of each Property Tax Dollar)



Department Costs from Property Taxes (2014/2015)

- Recreation (Pool, Library, General)

Budget: \$579,948 Revenue: \$7,000

Amount from Property Tax: \$572,948

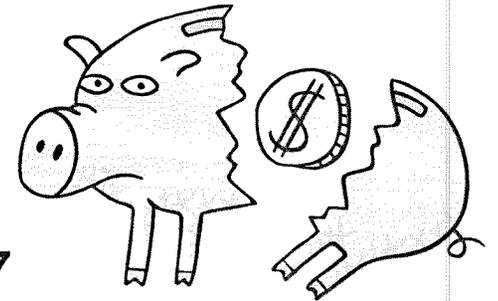
(5.5 cents of each Property Tax Dollar)

- Debt Service

Budget: \$361,397 Revenue: \$0

Amount from Property Tax: \$361,397

(3.4 cents of each Property Tax Dollar)

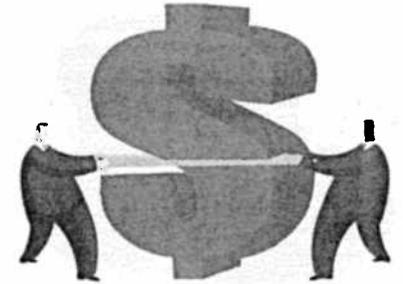


Department Costs from Property Taxes (2014/2015)

- Outside Agencies

Budget: \$0 Revenues: \$0

Amount from Property Tax: \$0



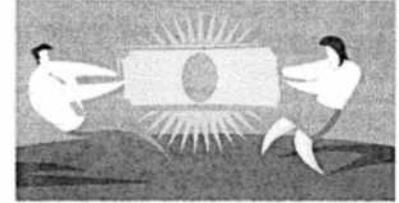
- General Assistance

Budget: \$10,000 Revenues: \$5,000

Amount from Property Tax: \$5,000

(.05 cent of each Property Tax Dollar

Department Costs from Property Taxes (2014/2015)



- The Bus

Budget: \$92,508 Revenue: \$0

Amount from Property Tax: \$92,508

(.9 cents of each Property Tax dollar)

- Reserve Accounts

Budget: \$139,925 Revenues: \$0

Amount from Property Tax: \$139,925

(\$100,000 for streets included with Public Works) (1.3 cents of each Property Tax dollar)

Department Costs from Property Taxes (2014/2015)

- TIF Payments

Budget: \$17,521 Revenues: \$ 0.

Amount from Property Tax: \$17,521

(.2 cents of each tax dollar



Department Costs from Property Taxes (2014/2015)

- Communications

Budget: \$25,419 Revenue: \$40,000

Amount from Property Tax: (\$14,581)

(-.1 cent from the property tax dollar)



RECAP – PER DOLLAR OF PROPERTY TAX

| | |
|-----------------------|------------|
| • Education | 56.6 cents |
| • County | 7.2 cents |
| • Public Safety | 1.8 cents |
| • Police | 8.6 cents |
| • Fire | 7.5 cents |
| • Administration | 5.2 cents |
| • Buildings/Utilities | 5.4 cents |
| • Transfer Station | 2.1 cents |
| • Plan/Assess/Ec Dev | 3.1 cents |
| • Public Works/Cem | 0.0 cents |



RECAP – PER DOLLAR OF PROPERTY TAX

- Recreation 5.5 cents
- Debt Service 3.4 cents
- Outside Agency 0.0 cents
- Gen Assistance .05 cent
- The Bus .9 cents
- Reserves 1.3 cents
- TIF Payments .2 cents
- Communications (.1) cents

RECAP – PER DOLLAR OF PROPERTY TAX

- Total – all accounts 108.75 cents
 - Credit of State Revenue
Sharing/BETE/Veteran's
Exemption/Fund Bal. (8.75 cents)
- =
- \$1.00 property tax
dollar





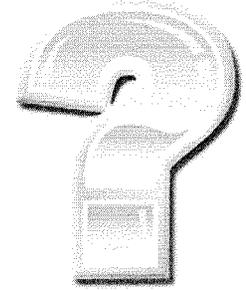
PROPOSED 2014/2015 BUDGET



WHAT'S DIFFERENT?

- IN ORDER TO REDUCE THE BUDGET SUFFICIENTLY TO MINIMIZE INCREASES TO THE MUNICIPAL BUDGET THE FOLLOWING ARE INCLUDED IN THIS BUDGET PROPOSAL:
 - PAVING BUDGET AT 72%
 - NO RAISE FOR NON-UNION EMPLOYEES
 - FLAT FUNDED BUDGETS IN MOST DEPARTMENTS
 - PERSONNEL REDUCTIONS IN TRANSFER STATION, PUBLIC WORKS, AND PLANNING

WHAT'S DIFFERENT?



- SCHOOL BUDGET INCREASE OF \$278,464
- COUNTY TAX INCREASE OF \$20,392



WHAT'S MISSING?

- THERE IS NO PROPERTY TAX BUDGET FOR THE SKEHAN RECREATION CENTER. THAT BUDGET IS PROPOSED TO CONTINUE TO BE SELF-FUNDED THROUGH THE RECREATION DEPARTMENT.
- A LARGER PORTION OF OPERATIONAL COSTS IS PROPOSED TO BE PAID FROM FEES FOR THE LURA HOIT POOL

WHAT'S MISSING

- Council wages not included in budget. This initial recommendation of the Finance Committee was not upheld in a vote on the ordinance to change council compensation. If this does not change, an additional \$20,382 will need to be added to the budget.

WHAT'S MISSING?

- \$4,200 has been removed from the budget on a recommendation from the Finance Committee that the Town no longer reimburse councilors up to \$50 per month to cover the cost of internet at Councilor homes.

BUDGET IMPACT – THE BOTTOM LINE



Total Gross Increase

| | \$Increase | %Increase |
|--------------------|------------|-----------|
| Municipal Budget | \$ 51,102 | .39% |
| RSU 22 Budget | \$278,464 | 5.26% |
| County Budget | \$ 20,392 | 2.78% |
| Total Gross Budget | \$349,958 | 2.64% |
| Impact | | |

BUDGET IMPACT – NEW VALUATION



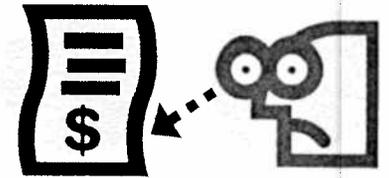
NEW VALUATION INCREASES FOR THIS YEAR ARE ESTIMATED TO BE APPROXIMATELY \$7,000,000. AT THE CURRENT MIL RATE THAT WOULD GENERATE \$116,550.

THE TOWN COUNCIL HAS INDICATED THAT IT WILL NOT ABSORB NEW RSU 22 OR COUNTY COSTS AT THE EXPENSE OF MUNICIPAL SERVICES.

COST OF RETAINING SERVICES

| | |
|-----------------------------------|--------------|
| • Balance of Paving request | \$ 95,395.00 |
| – TOTAL COST | \$ 95,395.00 |
| – Municipal Budget Increase | \$ 51,102.00 |
| TOTAL INCREASE RETAINING SERVICES | \$146,497.00 |
| = 2.14% | |

WHAT IS ALLOWED?



ACCORDING TO LD1 LEGISLATION, THE ALLOWABLE GROWTH IN THE MUNICIPAL TAXATION BUDGET INCLUDES THE STATE VALUATION INCREASE of 1.09% FROM 2013 PLUS THE 2013 LOCAL VALUATION INCREASE of 1.25%. THAT PERCENTAGE WOULD BE 2.34%. THE MUNICIPAL BUDGET IS UP .38% IF FLAT-FUNDED, AND 2.14% IF PAVING IS BUDGETED AT 100%.