

Hampden

MAINE

The Community of Choice in Central Maine



Edythe Dyer Library

ANNUAL REPORT

2020

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TOWN DIRECTORY
Town Of Hampden
106 Western Avenue
Hampden, ME 04444
info@hampdenmaine.gov

ADMINISTRATION:

TOWN MANAGER	862-3034
TOWN CLERK	862-3034
Marriage Licenses/Certificates	
Birth/Death Certificates	
Burial Permits	
Fish & Wildlife Licenses	
ATV/Boat/Snowmobile Registrations	
Elections/Voter Registration	
TAX COLLECTOR	862-3034
Excise & Property Taxes	
General Assistance	
UTILITY BILLING CLERK (Sewer Billing)	862-3034
FINANCE OFFICER	862-3034
ASSESSOR	862-4500
BUILDING INSPECTOR/FIRE INSPECTOR	862-4000
CODE ENFORCEMENT OFFICER/PLUMBING INSPECTOR	862-4500
COMMUNITY & ECONOMIC DEVELOPMENT DIRECTOR	862-3034
EDYTHE L. DYER COMMUNITY LIBRARY	862-3550
FIRE DEPARTMENT/AMBULANCE – Non-Emergency	862-4000
GIS/IT DEPARTMENT	862-4500
LURA E. HOIT MEMORIAL POOL	862-4305
POLICE – Non-Emergency	862-4000
PUBLIC WORKS DEPARTMENT	862-3337
RECREATION DEPARTMENT	862-6451
TOWN PLANNER	862-6527

LIFE & DEATH EMERGENCIES

Dial "911"

TOWN OFFICIALS

JULY 1, 2019 to JUNE 30, 2020

**ELECTED OFFICIALS
HAMPDEN TOWN COUNCIL**

<u>NAME</u>	<u>DISTRICT</u>	<u>TERM ENDS</u>	<u>TELEPHONE</u>
Stephen L. Wilde	I	12/31/2020	947-7611
Dennis R. Marble	II	12/31/2020	862-8132
Terry McAvoy	III	12/31/2020	862-4895
David I. Ryder	IV	12/31/2020	862-3570
Shelby Wright	At Large	12/31/2021	478-5556
Eric Jarvi	At Large	12/31/2021	745-3567
Ivan McPike	At Large	12/31/2021	862-4048

APPOINTED OFFICIALS/DEPARTMENT HEADS

<u>TITLE</u>	<u>NAME</u>	<u>TELEPHONE</u>
Town Manager	Jim Chandler-resigned 7/1/19 Paula Scott-Interim/Apt Town Manager on 1/22/20	862-3034
Town Treasurer	Jim Chandler-resigned 7/1/19 Paula Scott -Interim/Apt Treasurer on 1/22/20	862-3034
Town Clerk	Paula Scott – through 4/26/20 Gayle Decker – 4/27/20	862-3034
Tax Collector	Barbara Geaghan-resigned 9/26/19 Sherry Murray - 9/26/19	862-3034
Front Office Clerks/ Deputy Town Clerks	Jennifer Mahon Amanda Day	862-3034 862-3034
Economic Development Director Finance/HR Officer	Amy Ryder Tammy Ewing	862-3034 862-3034
Utility Billing Clerk	Danielle Simons -resigned 3/28/19 Nikole Jensen – 3/20/19	862-4500

General Assistance Director	Barbara Geaghan-resigned 9/26/19 Amanda Day - 9/26/19	862-3034
Tax Assessor	Kelly Karter – resigned 5/28/20	862-4500
GIS/IT Specialist	Kyle Severance-resigned 7/18/19 Michael Chasson – 11/25/19	862-4500
Code Enforcement Officer	Myles Block – resigned 8/8/19 Ryan Carey – 9/30/19	862-4500
Building/Fire Inspector	Jason Lundstrom	862-4500
Public Safety Director	Christian Bailey	862-4000
Health Officer	Jason Lundstrom	862-3034
Public Works Director	Sean Currier	862-3337
Cemetery Sexton	Devon Patterson	862-3337
Library Director	Debora Lozito	862-3550
Pool Director	Darcey Peakall	862-4305
Recreation Director	Shelley Abbott	862-6451
Town Planner	Karen Cullen	862-4500
Town Attorney	Ed Bearor	862-3034
Town Forester	Vacant	
Auditor	James W. Wadman	667-6500

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 724-5344
Website: <http://www.King.Senate.gov>

United States Senate

WASHINGTON, DC 20510

January 1, 2020

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear friends,

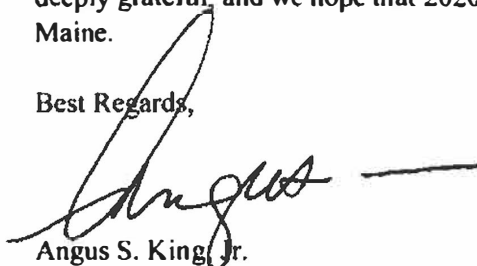
The beginning of a new year provides the opportunity to reflect on the progress of the past 12 months. If you've been watching cable TV, you might think that every waking moment of 2019 in Washington has been consumed by divisive, partisan issues – and while there's no shortage of those debates, there have also been opportunities for bipartisan cooperation. You sent me to the Senate to make the most of those opportunities, so as we enter into the New Year, I wanted to take a moment to update you on my efforts to work with members of both parties to make life better for the people of Maine.

One of my most important priorities this past year has been emphasizing preventive healthcare. Maine's distinction as the oldest state in the nation brings us wisdom, of course – but it also creates unique challenges, particularly relating to healthcare. The key to addressing these obstacles is being proactive, because the cheapest, safest medical procedure is the one that doesn't need to happen. That's why I've introduced legislation to incentivize healthier living, expand mental health screenings, and help more Americans access regular check-ups. We're making progress, but we've got a long way to go – and I'd like your help, because I know that the best ideas are the ones that come from families and communities on the front lines of these challenges. To strengthen this effort, I convened a policy forum on prevention in Bangor in October, which has already given me exciting new ideas that I'll carry with me into 2020. If you have additional thoughts on encouraging preventive healthcare, please share them with my office.

This year has also continued the growth of Maine's forest products industry – a key focus of my work to revitalize Maine's rural economy and communities. We've seen significant investment in mills across the state, creating good jobs to support rural Maine. I'm also pleased that the investments aren't just in our mills – the industry is thriving because of its commitment to innovation. We're fortunate to have the University of Maine's top-notch researchers exploring cutting-edge ways to use our forest resources, including capitalizing on the rise of 3D printing technology with the world's largest 3D printer. Combining this work with ongoing federal support, our vast forests, and Maine's dedicated workforce, I know that the future of this industry is bright, and I'll continue working to support it on all fronts.

I'm proud of all we've accomplished together this year, but even as I reflect on all that we've achieved, it is challenging to not think of the work left undone. It sometimes can be discouraging to watch these important priorities hang in limbo, but fortunately for me, encouragement is never far. After all, I get to live in Maine – which means I get to count Maine people as my neighbors and friends. I'm always struck by the kindness that our citizens show not only to me, but also to each other. This focus on collaboration and compassion is an inspiration, and it powers my efforts bring a little bit of Maine common sense to Washington. Thank you for all you do to for our state – Mary and I are deeply grateful, and we hope that 2020 will be a good year for you, your family, your community, and the State of Maine.

Best Regards,



Angus S. King, Jr.
United States Senator

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

BANGOR
202 Harlow Street, Suite 20350
Bangor, ME 04401
(207) 945-8000

BIDDEFORD
227 Main Street
Biddeford, ME 04005
(207) 352-5216

PRESQUE ISLE
169 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

130th Legislature
Senate of
Maine
Senate District 10

Senator Stacey K. Guerin
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505
Stacey.Guerin@legislature.maine.gov

Dear Friends and Neighbors:

Let me begin by thanking you for allowing me the honor of serving you in the Maine Senate. I am grateful that you have put your trust in me and can assure you I will continue to work tirelessly on your behalf.

As you are no doubt aware, Maine is in the midst of the one of its greatest difficulties, both in public health and economic downturn. The 130th Maine Legislature faces the challenge posed by a \$1.4 billion budget shortfall, and perhaps more than ever before, state government must learn to live within its means.

As we move through the Legislative session I will be mindful of this and will do my best to hold the line on any new taxes or unneeded borrowing. Like you and your family, state government must tighten its belt in slow economic times and make the difficult but necessary decisions that will allow us to weather the storm.

At the same time, it is very important that we restore a sense of balance in state government where both the Governor and the Legislature work together on behalf of you, our constituents. This is even more important given the unusual nature of how and where this Legislature will meet, given the safety considerations required by the global pandemic. However the legislative process plays out, it is imperative that the public continue to have access to and play a critical role in the work of the Legislature. These will be a few of my priorities this coming year.

Again, thank you for electing me to serve you in the State Senate. The 130th Legislature certainly has a great deal of work to do; but I believe that if we come together, there is nothing we can't accomplish. Please feel free to contact me at 287-1505 or Stacey.Guerin@legislature.maine.gov if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Blessings,



Stacey Guerin
State Senator

**Report of the Town Manager
July 2019-June 2020**

This past fiscal year was a year of changes for the Town of Hampden. July started out in a whirlwind after the resignation of Manager Chandler, leading to my appointment as Interim Town Manager. It was daunting when I looked ahead and realized what was before me. Still being the Town Clerk, I knew that it was going to be tough operating in a dual role until such time as we hired a permanent manager. I knew that I would have to be responsive to the Town Council, staff, and ultimately to the citizens of Hampden. I knew that I was going to have to rely heavily on staff to fill in the gaps. I knew what I didn't know.

Thankfully, and not surprisingly, I found much support. The Town Council and especially staff continued to work together, alongside me, in service to the Town. We focused on policy directives that were forward facing. We focused on infrastructure needs, customer service, and improvements in planning, code enforcement, and economic development. We focused on replacing staff to fill 11 vacant positions and filled 3 new positions. We focused on a lot of day to day operations as well as larger, more obvious endeavors, and although we were crippled with staff shortages, we managed it and came through it. It is worth remembering that it is the diligence of your public employees who translate the policies set by the elected officials into the reality that citizens see every day. It is this coinciding of management and policy that allows your government to function for you. Not just function to get by, but to function at incredibly high levels in a vibrant little big town. It is my belief that the reason Hampden continues to grow is because the product that is offered comes in the form of top-notch services to the community.

From July 2019 and into 2020, we started and completed many tasks that were laid out and approved in the new budget for FY20. We laid sewer lines, we paved roads, we started a dry hydrant program for the rural district, we updated ordinances and maps, repaired public buildings, purchased a fire truck and an ambulance, continued with improvements to the parking lot and stormwater mitigation at the Western Ave. recreational fields, implemented new computer programs for on-line permitting, and many, many other tasks too numerous to mention. Then came the covid 19 pandemic in March. When this hit, all the daunting worries I had about being the Interim Manager paled in comparison and I, along with many others, had to learn a whole new play book. Again, with the abilities of incredible staff and a supportive Council, we navigated the waters as best we could. We, just like many other industries, took seriously the time period to flatten the curve, actually extending the two week closure to an approximately 5 week office closure while we struggled to provide the unique services that a municipality offers in ways we had never done before. On May 5th, we opened back up for business in order to not only get back to business, but to begin holding FY21 budget meetings throughout May and June . With safety protocols in place and after having supplied ourselves heavily with masks, gloves, hand sanitizer, and installed plexi-glass dividers at point of service

counters in all municipal locations we resumed operations although some departments were with limited capacity. We began holding remote meetings to allow the Council to still conduct business as well as for public participation. We embarked on a planned office renovation and installed permanent dividers and plexi glass. No longer able to let the general public into the former community room for voting due to safety concerns, we changed the polling location to the Skehan Recreation Center. We installed a ticket system at the town office so people waiting for their turn inside could wait in their car and wait for their number to come up on the electronic sign. The pandemic is still here, but we are managing better each day and look forward to the day when normalcy returns.

As we begin a new fiscal year this July, we will once again move forward with the same diligence and commitment to the residents and tax payers of Hampden. We say this often and mean it more and more every time we do – we appreciate your input, your comments and attendance at meetings, your involvement on boards and committees of the Town, and your over all good citizenry. For many years, Hampden has been the town that many others looked to; a place to live, raise a family, take part in community. It takes all of us to make it so and we thank you for your service to Hampden as well.

Respectfully Submitted,

A handwritten signature in black ink that reads "Paula A. Scott". The signature is written in a cursive style with a large initial 'P' and 'S'.

Paula A. Scott, Town Manager

TOWN CLERK

ANNUAL REPORT for JULY 2019 to JUNE 2020

As the official record keeper for the Town, the Town Clerk is responsible for maintaining and ensuring the safekeeping and preservation of town records and vital records. All birth, death and marriage records are now recorded and issued through the State of Maine's online Electronic Death, Birth and Marriage Registration System through a database application of vital events, (DAVE). This means that paper copies of death records after 2011, birth records after 2013 and marriage records after 2017 are no longer housed at the town office. This also means that marriage licenses that we used to type in house and on our own system take a little longer to issue as we have to complete them on-line and according to the required fields of the electronic system.

The Clerk is also responsible for issuing various state and local licenses, including Inland Fisheries and Wildlife licenses, dog licenses, marriage licenses, Victualer's licenses, registering recreational vehicles, administering state and local elections, voter registration, and providing information and notices on a variety of matters to the public and other Town Departments.

By visiting the Town of Hampden's website www.hampdenmaine.gov, you can find current town news, town ordinances and policies, public notices and answers to frequently asked questions. The website contains helpful information pertaining to licensing, vital statistics, Council agendas and minutes, and elections and voter registration. Residents can also purchase their hunting and fishing licenses and renew automobile, ATV, snowmobile registrations and dog licenses using the links on the home page. New automobile, ATV, snowmobile registrations and boat registrations must be done at the Town Office. We are a full registration office and issue license plates.

SUMMARY OF ACTIVITY OF THE CLERK'S OFFICE			
<i>IF & W LICENSES ISSUED:</i>		<i>VITAL STATISTICS RECORDED:</i>	
A total of 363 License Authorities were issued.		Births 60	Certified copies 57
Muzzleload 2	Hunting 50	Marriages 57	Certified copies 83
Turkey Permits 12	Fishing 111	Deaths 69	Certified copies 54
Waterfowl 12	Combination 139	Burial 29	
Archery 21	Crossbow 1		
Superpack 4	Coyote Night 6		
Resident Over 70 5			
<i>RECREATIONAL VEHICLES REGISTERED:</i>		<i>DOG LICENSES SOLD:</i>	
Boats 445		Neutered/Spayed 786	
Snowmobiles 324		Male/Female 64	
ATV's 251		Service/Search & Rescue 1	
		Kennel Licenses 5	
<i>MOTOR VEHICLES REGISTERED: 7816</i>		<i>VICTUALER'S LICENSES: 20</i>	

Town Clerk Annual Report

There were two elections this year. The Municipal Election was held on November 5th 2019, along with a State Referendum Election. Voter turnout was light for this election (approximately 12%) with only 728 voters casting their ballots. Elected were two 3-year School Board Members – Jayne Dyer and Tania Jean-Jacques; one School Board Member for an unexpired term with 2-years remaining – Faye Anderson; and with no properly nominated Candidate for Trustee of the Hampden Water District no one was elected.

The return of a state presidential primary held March 3, 2020, along with a state referendum, saw a much higher turnout than anyone anticipated. 38% of Hampden registered voters cast ballots in March. Many towns, including Hampden, had to photocopy ballots to get through the day.

Shortly after the March election is when COVID arrived in Maine and town offices were closed to the public. The Hampden Town Office reopened to the public in early May. Because of the COVID-19 Pandemic the State of Maine June Primary/Special Referendum, along with the RSU Budget Validation Election and Penobscot County Referendum Election, was re-scheduled for July 14th, 2020.

I extend my utmost appreciation and thankfulness to our Election Officials for their hard work and dedication to the election process. If you are interested in working at the polls, please contact me at 862-3034.

Thank you to all the volunteers who serve the town on boards and committees. It is a wonderful opportunity to meet other civic-minded individuals and make a positive impact in the community. Anyone interested in serving can contact the Clerk's office at 862-3034. I also want to thank the Town Council and the residents of Hampden for the opportunity to serve you.

Respectfully Submitted,
Gayle C. Decker,
Town Clerk & Registrar of Voters



Hampden Public Safety
106 Western Ave
Hampden, ME 04444
207-862-4000
207-862-4588 Fax



Deputy Chief Scott Webber
swebber@hampdenmaine.gov

Chief Christian Bailey
Director of Public Safety
cbailey@hampdenmaine.gov

Deputy Fire Chief Jason Lundstrom
firedc@hampdenmaine.gov

The Hampden Public Safety Department has been extremely busy over the past year preparing for and responding to the COVID-19 pandemic. Our first responders worked diligently developing safety protocols, acquiring personal protective equipment, providing accurate information to the community, and administering high level police, fire, EMS, and code services to our citizens during a difficult time in our State and nations history. We sincerely appreciate the outpouring of support we have received from our citizens. The thoughtful words and gestures along with numerous acts of kindness were always timely and motivating.

Jodi Leonard was hired as an administrative assistant. Jodi has many years of experience in town government including nine years with the City of Bangor. Alyshia Canwell was hired as a full-time patrol officer. She previously worked for the Dexter Police Department and the Old Town Police Department.

The Hampden Public Safety Department also experienced the retirements of long-time Officer Manager Kandy McCullough and 20-year veteran Officer Joseph Burke. Kandy was employed for 19 years and transformed the administrative functions of our police, fire, EMS, and code services. Officer Burke spent time at Maine Drug Enforcement before returning to patrol functions. We want to thank Kandy and Joseph for their many years of dedicated service to the citizens of the Town of Hampden.

Lieutenant Matthew St. Pierre received the inaugural Captain Joel Barnes Community Service Award. The award was given to a firefighter who demonstrates outstanding professionalism and service to their community in memory of Captain Joel Barnes of the Berwick Fire Department who was killed in the line of duty in 2019.

The Hampden Public Safety Department is comprised of police, fire, EMS, and code enforcement personnel providing coordinated public safety services to the community. We provide 24-hour, seven day-a-week coverage. Services provided include emergency response to police, fire, and medical calls, public education, fire prevention and education, school resource officer, building/fire inspections, building permit reviews and issuance, enforcement of building and land codes and storm water program compliance. We strive to provide professional, high quality services the community expects and deserves. We work diligently every day to fulfill our mission of creating a safe environment for all citizens by working in partnership to identify and resolve public safety concerns.

Visit us on the town website, hampdenmaine.gov, or on our Facebook Page, <https://www.facebook.com/hampdenpublicsafety>. We encourage residents to check these sites regularly, as we are making efforts to keep them updated to provide information, alerts, and safety tips.

If you have any questions, comments, or concerns, please contact us in person, by telephone, or via email at publicsafety@hampdenmaine.gov.

Sincerely,

Christian Bailey
Director of Public Safety

DIRECTOR OF COMMUNITY AND ECONOMIC DEVELOPMENT

ANNUAL REPORT FOR 2020

Dear Residents,

I am pleased to submit my first Annual Report as your Director of Community and Economic Development. I started this role April of 2020.

During the past year, we all faced multiple challenges navigating through a worldwide pandemic. Businesses closing and shutting down, remote learning and working, the obvious health concerns and changing our entire way of life. It was a tough time to enter into an economic development role, but a suitable time to jump in headfirst and support the community the best way I could.

It is no doubt that small businesses took the largest hit during this year. The CED department worked with our planning board to accommodate outdoor seating for our local restaurants to increase their patron volume while still adhering to the CDC spacing requirements. We offered to help purchase PPE for businesses and showed our support by purchasing gift cards from local businesses for the Public Safety employees of Hampden.

The need for high-speed internet to all residents and businesses were more apparent then ever with remote learning, working and telehealth. We discovered that we had began working with AXIOM Technologies in 2018 for broadband internet and revived the project by reaching out to our current public utility companies and other broadband providers to see how we could achieve fiber internet Town wide. This project and goal will continue in 2021.

One positive project that we completed this year was the partnership between BlueWave Energy and the Town of Hampden. We agreed to lease thirty-six acres of land for a 6-megawatt array to be constructed and feed the Versant power grid. The Town will receive annual lease payments for 20 years with a 5-year extension option, as well as 100% Bill Energy Credits for all municipally owned buildings. This will create a source of savings and revenue for our Town, as well as support the Green Energy Movement.

Lastly, staff and citizens revitalized our Community Center project. We formed a committee of community members to brainstorm the most effective and efficient way to go about the creation of a community center. We decided that we wanted to raise all funds for the project through a capital campaign. The center would encumber our recreation department, Kiwanis club, potentially the library, and a place for community members of all age to enjoy, as well as those in surrounding towns. Surveys went out town wide to see what the citizens wanted to see in the center and a piece of land was identified as a desirable location. We are looking forward to seeing how this project progresses in 2021.

Overall, my first (almost) year here was exciting, productive, challenging and rewarding. I look forward to continuing to serve and work with the Town of Hampden for years to come.

Thank you,
Amy Ryder
Community & Economic Development Director
Town of Hampden

HAMPDEN RECREATION DEPARTMENT ANNUAL REPORT FOR JULY 2019-JUNE 2020

The Hampden Recreation Department has continued to provide department operations out of the Skehan Recreation Center during the 2019-2020 fiscal year. The Hampden Recreation Department fulfilled its initial 5 year renewable lease in September 2018, with building owners Historical Hampden Academy, LLC., for \$1.00 per year, for the following spaces: lobby, gymnasium, men's and ladies locker room, old weight room, and interior storage areas. The lease has renewed on an annual term as of September 2018 with no changes to the original lease. As part of the triple net lease agreement, the Hampden Recreation Department, is responsible for utility costs, general maintenance and upkeep of the leased portion of the building and mechanical systems, and other additional shared building costs related to the property taxes, insurance, sprinkler system, etc. (determined based on square footage). In addition to the above building costs, the Town of Hampden Public Works Department maintains the lawn space, and the Town contracts plowing, shoveling, and sand/salt treatment during the winter months with an outside vendor at the town's cost.

The Hampden Recreation offers year-round indoor and outdoor programming options for participants age 4 and up. Five program sessions are offered per year with many drop in program options offered year round. The Hampden Recreation Department website (www.hampdenrecreation.com) offers the public the opportunity to search for programming and offers online registration options for programs, within the convenience of one's own home any time of day. An onsite registration kiosk for public use during normal business hours is available at the Skehan Recreation Center, and staff are more than willing to assist patrons with establishing a household account or registering for a particular program.

In addition to the facilities available at the Skehan Recreation Center, the Hampden Recreation Department also has the following facilities available for program and public use: Playground Structures for age 2-5 and 5-12, 2 sand beach volleyball courts, a multipurpose grass field, and a gazebo located at the Lura Hoit Pool Complex, 2 Little League sized baseball diamonds, 3 outdoor basketball courts, a batting cage, and 2 public tennis courts located off VFW Drive, and a full size lit softball field and a batting cage located off the Ballfield Road. These wonderful public spaces are regularly maintained by the Public Works Department and the Hampden Recreation Department works jointly with the Public Works Department to complete maintenance and renovation projects, when able, to enhance the recreational services for the community we serve.

Over the past year, the Hampden Recreation Department has continued work with engineers from Plymouth Engineering to further permitted parking lot expansion plans at the Western Avenue Recreation Area. Work included storage relocation, timber harvesting, and test pits for beginning storm water work.

The FY20 also brought an unexpected closure to department operations and activities. The COVID-19 pandemic closed the Skehan Center in late March through May. Staff worked from home to provide online programming and support for families during the stay at home order. Staff returned to the office in mid-May to prepare the facility to reopen on June 1st under COVID operational protocols. June 2020 offered limited summer and drop in program options to the community with preventative safety measures in place.

We are grateful for your help as volunteers, and attendance in the many of the program we offer. We appreciate having the opportunity to provide you with opportunities to fulfill your recreational life. In addition, we would like to thank Historical Hampden Academy LLC., and the Lafayette family, for their generous contribution of an accessible facility space to house the Hampden Recreation Department and the many programs that we offer.

Respectfully Submitted,

Shelley Abbott

Recreation Director



The Trustees of the Edythe L. Dyer Community Library wish to thank all the families, individuals, businesses, and foundations who donated so generously to this year's Endowment Annual Appeal. The Fund provides a source of funding supplemental to the municipal budget for programming, books, books-on-CD, and periodicals.

This year we give special thanks to donors who have been supporting the Fund for the past thirty years. Your support makes a big difference!

Donna Allen
***Mary Armstrong**
Tracy Beauregard
***Judy Beebe**
Karen Brooks
***Scott and Janice Browne**
*** Tami & Wayne Campbell**
Gene & Judy Carter
William Castrucci
***The Chase Family Fund of
the Maine Community
Foundation**
Susan Clement
Joanne Clemons
Judith Collins
Susan Colson
Matt & Denise DeRosby
Don & Nancy Desmarais
Emily Eaton

Julie Fagone
Uiko and Thomas Frey
Cynthia & Edward Gardella
Rolfe & Susan Gerhardt
William & Christine Gilfillan
Caroline & Marion Hopkins
Jane & Eric Jarvi
Julie Keene & Chris Eskesen
Sharon Kobritz
The LaRochelle Family
Denise and Jim Larson
Jim and Marti McCarthy
Betty Miller
The Nason Family
Mary O'Brien
Ellen Pariser
Mr. & Mrs. Lawrence
Philbrick
Patricia Plant

Rachel Plourde
Anne Powelson
David and Ericka Puccio
*** Wayne & Karen Reilly**
***Ted & Mary Sherwood**
Jerry Stanhope
John & Cora Swalec
Randy & Jane Whinery
***Calista Wiberg-Hannigan**
**In memory of Sue Putnam &
John Skehan**
Cora & John Swalec
James Wheeler
25 Anonymous donors

** Donors to the original
Endowment Fund in 1989*

Respectfully submitted
Debbie Lozito, library
director



Lura E. Hoit Memorial Pool
146 Western Ave.
Hampden, ME 04444
(207) 862-4305

Annual Report for July 2019 – June 2020

The Lura Hoit Pool is a multi-use aquatic facility for the residents of Hampden and surrounding towns. We promote physical fitness, family recreation, water safety awareness and social functions.

We offer all levels of swim lessons from infant and toddler to adult. From June 2019 - February 2020 309 children participated in our group swim lessons and 70 participants in our private lessons.

The pool closed March 16, 2020 - May 30, 2020, due to COVID - 19. We reopened June 1 - July 3 (5 weeks) for lap swim, aqua exercise, senior swim, and family swims. During those 5 weeks we were closed weekends and closed early Tuesday and Thursday. Locker rooms were closed, and patrons exited out the back doors. The remainder of the summer July 6 - August 28 we added swim lessons with a limit of 3 students per class, continued to restrict lap swim to one person per lane, limit building capacity to 25 and aqua exercise classes to 10. Locker rooms remained closed for the summer months. Thank you to all of our patrons for your cooperation and patience through this difficult time.

Respectfully submitted by
Darcey Peakall, Pool Director

Mailing Address: 106 Western Ave, Hampden, ME 04444
lurahoitpool @hampdenmaine.gov

**UNCOLLECTED PROPERTY TAXES
AS OF JUNE 30, 2020**

Acct	NAME	2020	2019
3984	ADAMS, JULIE	499.80	
415	ADAMS, PAUL R	785.40	
1313	ALBRIGHT, CAROL B	22.20	
1832	ALLEN, TRACY	789.48	
2223	ANDRICK, DONNA L	159.25	
3932	BARKER, ROBERT & ERIN	171.36	
489	BARNES, JOSEPH VINCENT	455.94	
936	BARTEAUX, LEAH	782.60	
2710	BENNOCH, AMY L	1,804.81	
2952	BERGER, JOSEF	2,758.08	2,849.27
3491	BHW LLC	1,272.96	1,394.78
3945	BIRES PROPERTIES LLC	447.86	
26	BISHOP, DAVID	687.89	
99	BISHOP, HOLLY	1,270.92	
1388	BOGATYREVA, POLINA	2,351.67	
2443	BONA, SHARON (WHEATON)	2.09	
1477	BRADFORD, BROCK	129.54	
2937	BREWER, TRACEY J	3,047.76	3,027.87
2747	BROWN, AARON	1,198.50	
394	BRYANT, JEFFERY D	283.56	
1796	BUSHEY, CAROL	114.24	173.15
1817	BUTLER, JAMES	4,314.60	4,586.66
1841	BUTLER, JAMES JR	1,189.32	1,258.59
1821	BUTLER, JAMES W JR	438.60	500.63
3306	BUTLER, JAMES W JR	536.52	599.50
1853	C & M RENTALS	759.90	
1483	CAITLYN-STROUT, MICHELE GLORIA	1,895.16	801.73
384	CAMPBELL, JEFFREY PARSONS	1,417.80	587.43
1814	CHAMBERLAND, ANDRE P	30.58	
1958	CLARK, CHARLES C III	2,678.52	2,521.56
422	CLARK, DANIEL A	1,761.54	
3076	CLARK, DAVID	6,936.00	
2943	CONNOLLY, ABBIE B	918.00	
314	COUILLARD, CLAYTON DEVISEES OF	314.16	369.23
321	COUILLARD, CLAYTON DEVISEES OF	32.64	
326	COUILLARD, CLAYTON DEVISEES OF	26.52	
673	COUILLARD, DARYL	1,472.88	1,547.56
279	COUILLARD, DARYL E	2,690.76	2,766.88
280	COUILLARD, DARYL E	179.52	239.67
682	COULLIARD, DARYL	51.00	219.07
1047	CUNNINGHAM, BARRY	76.50	
1051	CUNNINGHAM, BARRY	136.68	
1049	CUNNINGHAM, SONJA A	1,034.28	
2996	DAVIS, DEVON ERIC	966.18	
2107	DAY, PAMELA A	3.13	
644	DEAN, ELISABETH M	1,146.48	
867	DELISLE, ALBERT J	1.36	

Acct	NAME	2020	2019
1678	DLM RENTAL LLC	46.81	
1820	DOVE, MICHAEL S	2,452.08	2,540.31
3838	DUMONT, MICHAEL P	1,367.82	
2797	EDGEComb, JOANNE L	733.38	
540	FABER FARMS TRUST	2,323.56	2,417.36
546	FABER FARMS TRUST	102.00	174.38
915	FABER FARMS TRUST	2,199.12	2,291.72
497	FINE, MATTHEW	1,421.88	
1791	FINNERTY, SARA		123.71
583	GALLANT, ADAM J	85.68	
2121	GALLANT, JOHN A JR	1,911.48	1,046.35
2852	GATEWAY EDUCATION SOLUTIONS, LLC	3,162.00	
750	GILLEN, KATIE	3,039.60	187.55
1933	GILLEN, KATIE J	3,678.12	226.94
2810	GLENWOOD REALTY ASSOC, LLC	17.02	
1056	GOODRICH, JENNIFER A	340.68	401.77
412	HALCYON HOLDING CORP	3,618.13	
2809	HAMPDEN PSYCHOLOGICAL CONSULTATION	4,065.72	
2563	HAMPDEN REALTY GROUP LLC	500.2	
3867	HAYWARD, DONALD I TRUSTEE	791.52	
1587	HIGGINS, DAVID D	949.62	
3552	HIGGINS, JOANNE M	3,113.04	
1618	HIGGINS, JOANNE M	3,595.17	
278	JAMESON, W TIMOTHY	859.61	
2381	JOHNSTON, TODD D	1,323.96	
1509	JUDKINS, EUGENE H JR	860.88	
2951	KANDRA FAMILY TRUST	53.04	
2948	KANDRA, MONIQUE M	1,203.60	
2979	KANDRA, MONIQUE M	2.04	
2980	KANDRA, MONIQUE M	3,588.36	3,687.55
2984	KANDRA, MONIQUE M	1,213.80	
81	KEITH, FELICIA & ADAM	1,411.94	
2386	KELLEY, LISA	2,927.40	3,058.81
254	KELLEY, RICHARD D SR	1,737.45	
2863	KING, DAVID C	2,214.86	
2864	KING, DAVID C	558.96	622.15
1211	KING, DONALD W	86.67	
567	KNEELAND, MARK	1,124.04	
1169	KNEELAND, MARK JOSEPH	3,937.20	
1435	KONGSURIYA, NATTAPONG	13.47	
1394	L & P REALTY LLC	143.79	
453	LACHANCE, DAVID P	65.81	
3140	LACOMBE, MICHELLE A	369.24	
683	LASKEY, MATTHEW J	1,742.16	
3007	LAWLIS, ROBERT M	2,858.04	
1826	LEEMAN, KENNETH	1,301.52	1,378.23
1106	LEONG, MARIANNE AMES	3,090.60	666.50
998	LIZOTTE, PAUL C JR	2,772.36	809.47
3250	LONGFELLOW, DANIEL A	342.72	
687	LOTT, SUSAN GAUDERN	1,470.84	1,549.62

Acct	NAME	2020	2019
3481	LOWTHER, SIMON & KRISTI	358.02	
358	MACGREGOR, IAN T	1,891.43	
379	MACMILLAN, S E CO INC	2,700.96	
3914	MAGUIRE, PETER	726.35	
2228	MALLORY, MARGO A	3,037.56	
3963	MARTIN, LUKE C	860.80	
1515	MCCUE, ERIC G	283.56	
1758	MEEHAN, BLAINE T	1,103.11	
1201	MEEK, AMANDA	2,668.32	
890	MILLER, GEORGE III	589.16	
328	MONTGOMERY, PAUL M	1,750.32	
2256	MOORES, KAYLEE A	1,400.46	
103	MURPHY, RALPH M III	1,510.62	
3091	MURRAY, BARBARA A	1,319.88	1,390.41
93	MYTINGER, SANDY D	2,117.88	
3218	NAGLE, KENNETH	232.56	
1482	NASON, STACEY L	768.06	
909	NEILANDER, ROBERT	3,264.87	
3646	NELSON, KEVIN J	978.18	
1485	NEWMAN, LORRI L	2,499.65	
1741	NKSE INVESTMENT LLC	1,285.20	3,476.84
1492	NOBLE, BLAKE L	1,685.02	
1441	O'KEEFE, RODERICK G	4,241.16	
505	OSBORNE, LAURIER L JR ETAL	907.80	118.80
577	PATTERSON, DUDLEY	2,472.48	
576	PATTERSON, DUDLEY E	1,095.48	
2566	PELLETIER, TRAVIS	2,768.28	
3443	PENOBSCOT COMMUNITY HEALTH CENTER	10,601.88	
3879	PERRY, CHRISTOPHER	3.17	
3964	PLUMMER FAMILY REAL ESTATE CORPORATION	1,005.72	555.87
1069	PLUMMER FAMILY REAL ESTATE CORPORATION	599.76	354.82
1070	PLUMMER FAMILY REAL ESTATE CORPORATION	2,046.12	1,071.12
2811	POMEROY, KENNETH A HEIRS	632.51	
389	PRESTON, JUSTIN	1,054.72	
3251	PULKKINEN, KATHLEEN	660.96	
3948	QUALITY PROPERTY LLC	756.84	
2393	QUESNEL, JEFFREY D	1,329.06	
3805	RANCOURT, LUKE	377.40	
1816	RANKIN, JOYCE	1,497.36	1,576.39
2019	RHOADS FAMILY TRUST	2,715.24	
1627	RICE, HELEN V	9.69	
1755	RICE, SHEREE NONA	1,552.44	
1788	RICHARD, DAVID J	59.16	
856	RICHARDS, FREDERICK A	132.60	205.28
3794	RIDEOUT, ANGELA G	357.00	
1054	ROACH, CLAIRE T	176.93	
945	ROBERTSON, SCOTT	1,856.40	1,932.09
3009	ROSS, JOSEPHINE H HEIRS	787.44	
444	ROYBAL, LOUIE JR	1,814.58	
1990	RUSSELL, PATRICIA F	1,016.75	
1843	RUSTANAVIBUL, CHINDA & CHAREEDA	2,917.73	905.90

Acct	NAME	2020	2019
1824	RYAN, JENNIFER	1,048.49	
1467	SAWYER, COREY	2,193.00	168.92
885	SAWYER, COREY W	20.40	
1464	SAWYER, COREY W	106.08	
3788	SAWYER, COREY W	170.97	
1236	SCOTT, ANDREW	1,795.20	
3789	SEAMANS, JARED M	6.02	
2067	SIROIS, DANIEL	490.74	
2929	SMITH, ANDREW M	683.40	767.50
2928	SMITH, ANDREW M	913.92	656.40
3983	SMITH, DYLAN C	1,037.34	
2993	SSJ PROPERTIES LLC	773.16	866.41
2673	ST. LOUIS, CHERYL M	1,351.00	
1810	ST. LOUIS, RICHARD F	4,479.84	174.29
122	SULLIVAN, BRIAN M	2,272.56	1,700.50
3442	SWEENEY, JAMES ALBERT JR	958.80	1,025.84
2262	SWENSON, KIRK	1,487.16	
1883	SWENSON, KIRK J	2,033.88	
3202	SZOSTEK, JASON	81.60	
625	TOLMAN, TRACEY FROST	373.32	
2706	TOTMAN, PATRICIA J	2.60	
2597	TOWN OF HAMPDEN	555.40	
470	TOWN OF HAMPDEN	1,115.88	
2907	TOWN OF HAMPDEN	1,705.60	
1940	TREWORGY, SHERRILL A	5,746.68	
1941	TREWORGY, SHERRILL A	663.00	
1572	VASSILIEV, VICTOR	2,764.20	
2860	WAGNER, PETER R	1,369.86	
951	WARD, JAMES S	1.75	
1781	WAWASET PARK COMPANY	95.88	
1789	WAWASET PARK COMPANY	38.25	
1803	WAWASET PARK COMPANY	44.88	103.12
3003	WELLS, RAYMOND J	1,615.68	
3010	WELLS, RAYMOND J & SHIRLEY A	191.76	
2584	WHITCOMB, CURTIS A	4.51	
2367	WHITCOMB, DENNIS M	15.57	
2163	WHITNEY, BRENT	1,260.72	
3669	WILDE, LUCAS B	616.08	
1579	WILLIAMS, BLAINE	1,913.52	
999	WILLIAMS, KIMBERLY	1,705.44	733.18
923	WILSON, BRANDON S SR	4,255.44	4,534.54
3459	WILSON, BRANDON S SR	4,322.76	4,435.83
629	WILSON, DARLENE A	779.24	952.31
1057	WING, KRISTEN L PER REP	248.88	309.07
1058	WING, KRISTEN L PER REP	1,581.00	1,654.04
1059	WING, KRISTEN L PER REP	467.16	529.47
852	WISEMAN, DEAN C	1,209.72	
922	WISEMAN, DEAN C	595.68	
483	WUESTENBERG, MICHAEL & ROSEMARIE	3,454.08	
3147	YOCUM, DARREN	234.60	
3803	YOCUM, DARREN M	583.44	
		266,748.38	80,881.94

TOWN OF HAMPDEN
FINANCIAL STATEMENTS
AND SUPPLEMENTAL SCHEDULES
FOR THE YEAR ENDED JUNE 30, 2020

COPY OF FULL AUDIT AVAILABLE FOR PUBLIC INSPECTION AT TOWN OFFICE

James W. Wadman

CERTIFIED PUBLIC ACCOUNTANT

James W. Wadman, C.P.A.
Ronald C. Bean, C.P.A.
Kellie M. Bowden, C.P.A.
Wanese L. Lynch, C.P.A.
Amy E. Atherton, C.P.A.

INDEPENDENT AUDITOR'S REPORT

April 19, 2021

Members of the Town Council
Town of Hampden
Hampden, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Hampden, Maine (the Town) as of and for the year ended June 30, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Hampden, Maine as of June 30, 2020, and the respective changes in financial position and where applicable, cash flows thereof for the fiscal year then ended in accordance with accounting principles generally accepted in the United States of America.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, pension plan schedules, and other post-employment benefits schedules on pages 3-8, 45-50, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampden, Maine's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion the combining and individual nonmajor fund financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

Respectfully Submitted,

James W. Wadman, CPA

James W. Wadman, CPA

TOWN OF HAMPDEN, MAINE
Management's Discussion and Analysis
For the Fiscal Year Ended June 30, 2020

Management of the Town of Hampden, Maine provides this *Management's Discussion and Analysis* of the Town's financial performance for readers of the Town's financial statements. This narrative overview and analysis of the financial activities of the Town is for the fiscal year ended June 30, 2020. We encourage readers to consider this information in conjunction with the financial statements and accompanying notes that follow.

The financial statements herein include all of the activities of the Town of Hampden, Maine (the Town) using the integrated approach as prescribed by Government Accounting Standards Board (GASB) Statement No. 34.

FINANCIAL HIGHLIGHTS – PRIMARY GOVERNMENT

Government-wide Highlights:

Net Position – The assets of the Town exceeded its liabilities at fiscal year ending June 30, 2020 by \$22,828,206 for governmental activities and \$3,993,789 for business-type activities (presented as “net position”). Of this amount, \$3,845,511 was reported as “unrestricted net position” for governmental activities and (\$242,615) for business-type activities. Unrestricted net position represents the amount available to be used to meet the Town's ongoing obligations to citizens and creditors.

Changes in Net Position – The Town's total net position increased by \$1,130,191 (a 4.4% increase) for the fiscal year ended June 30, 2020. Net position of governmental activities increased by \$836,688 (a 3.8% increase), while net position of business-type activities showed an increase of \$293,503 (a 7.9% increase).

Fund Highlights:

Governmental Funds – Fund Balances – As of the close of the fiscal year ended June 30, 2020; the Town's governmental funds reported a combined ending fund balance of \$9,370,096 with \$2,670,257 being general unassigned fund balance and \$15,225 being host community benefit unassigned fund balance. The general unassigned fund balance represents approximately 15% of the total general fund expenditures for the year.

Long-term Debt:

The Town's total long-term debt obligations decreased by \$683,978 (15%) during the current fiscal year. Existing debt obligations were retired according to schedule. Additional information on the Town's long-term debt can be found in Note 3G of the notes to the financial statements on pages 30-33 of this report.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis are intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains additional required supplementary information (budgetary comparison) and other supplementary information. These components are described below:

Government-wide Financial Statements

The Government-wide financial statements present the financial picture of the Town from the economic resources measurement focus using the accrual basis of accounting. They present governmental activities and business-type activities separately. These statements include all assets of the Town (including infrastructure) as well as all liabilities (including long-term debt). Additionally, certain elimination entries have occurred as prescribed by the statement in regards to inter-fund activity, payables and receivables. The government-wide financial statements can be found on pages 9-10 of this report.

Fund Financial Statements

The fund financial statements include statements for each of the three categories of activities – governmental, proprietary and fiduciary. The governmental activities are prepared using the current financial resources measurement focus and the modified accrual basis of accounting. The proprietary activities are prepared using the economic resources measurement focus and the accrual basis of accounting. Fiduciary funds are used to account for resources held for the benefit of parties outside the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Town's

TOWN OF HAMPDEN, MAINE
Management's Discussion and Analysis
For the Fiscal Year Ended June 30, 2020

own programs. Reconciliation of the fund financial statements to the Government-wide financial statements is provided to explain the differences created by the integrated approach. The basic governmental fund financial statements can be found on pages 11-14 of this report. The basic proprietary fund financial statements can be found on pages 15-17 of this report.

Notes to the Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements. The notes to the financial statements can be found on pages 18-44 of this report.

Required Supplementary Information

This section includes a budgetary comparison schedule, which includes a reconciliation between the statutory fund balance for budgetary purposes and the fund balance for the general fund as presented in the governmental fund financial statements (if necessary). This section also includes a schedule of proportionate share of net pension liability and schedule of employer contributions in relation to GASB Statement #68. This section also includes OPEB schedules related to GASB Statement #75. Required supplementary information can be found on page 45-50 of this report.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Net position

69% of the Town's net position reflects its investment in capital assets such as land, buildings, equipment and infrastructure (roads, bridges and other immovable assets); less any related debt used to acquire those assets that are still outstanding. The Town uses these assets to provide services to citizens; consequently, these assets are not available for future spending. Although, the Town's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

	Governmental Activities	Business-type Activities	Total 2020	Total 2019
Current Assets	10,451,693	388,883	10,840,576	6,022,046
Capital Assets	17,214,590	6,849,954	24,064,544	23,373,278
Total Assets	27,666,283	7,238,837	34,905,120	29,395,324
Total Deferred Outflows of Resources	545,703		545,703	355,163
Total Assets and Deferred Outflows of Resources	28,211,986	7,238,837	35,450,823	29,750,487
Current Liabilities	2,781,637	1,115,372	3,897,009	2,751,282
Other Liabilities	2,332,210	2,129,676	4,461,886	4,844,217
Total Liabilities	5,113,847	3,245,048	8,358,895	7,595,499
Total Deferred Inflows of Resources	269,933		269,933	249,311
Net Position:				
Net Investment in Capital Assets	14,650,643	3,910,278	18,560,921	17,753,280
Restricted	4,332,052	326,126	4,658,178	932,075
Unrestricted	3,845,511	(242,615)	3,602,896	3,220,322
Total Net Position	22,828,206	3,993,789	26,821,995	21,905,677
Total Liabilities and Net Position	28,211,986	7,238,837	35,450,823	29,750,487

TOWN OF HAMPDEN, MAINE
Management's Discussion and Analysis
For the Fiscal Year Ended June 30, 2020

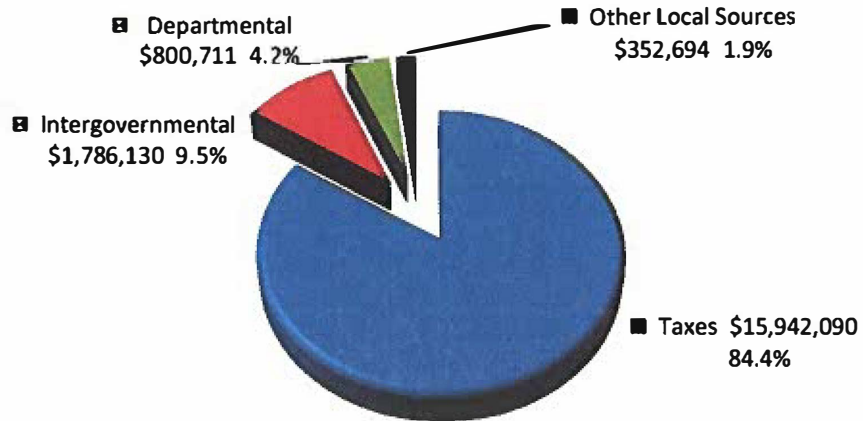
Changes in Net Position

Approximately 84 percent of the Town's total revenue came from property and excise taxes, approximately 9 percent came from State subsidies and grants, and approximately 7 percent came from services, investment earnings and other sources. Depreciation expense on the Town's governmental and business-type activity assets represents \$1,534,556 of the total expenses for the fiscal year.

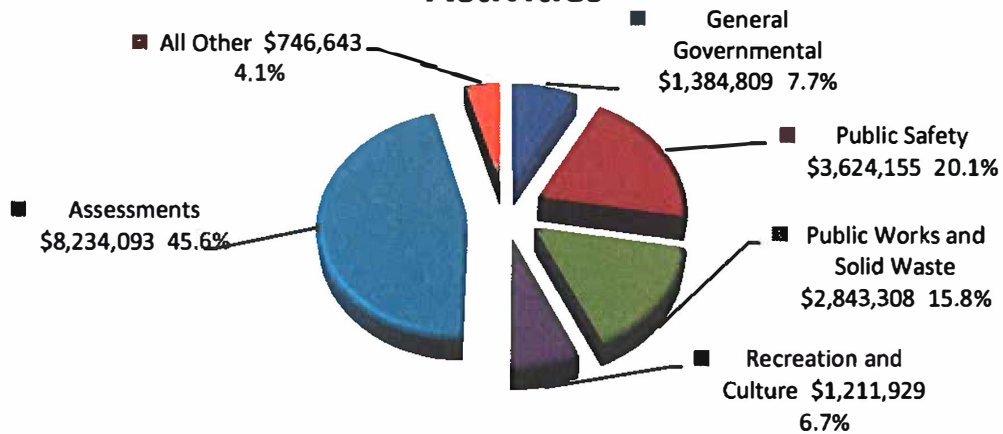
	Governmental Activities	Business-type Activities	Total 2020	Total 2019
<i>Revenues:</i>				
Taxes	15,942,090		15,942,090	14,911,048
Intergovernmental Revenues	1,786,130		1,786,130	1,266,250
Departmental Revenues	800,711	1,226,619	2,027,330	2,087,294
Investment Income	115,837	16,829	132,666	60,211
Fair Value Increase (Decrease)	67,372	174	67,546	25,435
Other Local Sources	169,485	4,606	174,091	522,694
<i>Total</i>	18,881,625	1,248,228	20,129,853	18,872,932
<i>Expenses:</i>				
General Government	1,384,809		1,384,809	1,453,560
Public Safety	3,624,155		3,624,155	3,051,578
Public Works	2,430,969		2,430,969	2,076,287
Solid Waste	412,339		412,339	373,731
Recreation and Culture	1,211,929		1,211,929	1,242,977
The Bus	84,324		84,324	79,937
Buildings and Grounds	227,825		227,825	222,761
Outside Agencies & Gen. Asst.	18,045		18,045	20,178
Debt Service & Capital Outlay	30,002		30,002	994,475
Assessments and TIF	8,620,540		8,620,540	8,220,185
Sewer Enterprise		954,725	954,725	980,862
<i>Total</i>	18,044,937	954,725	18,999,662	18,716,531
<i>Changes in Net Position</i>	836,688	293,503	1,130,191	156,401

TOWN OF HAMPDEN, MAINE
Management's Discussion and Analysis
For the Fiscal Year Ended June 30, 2020

Revenues By Source - Governmental Activities

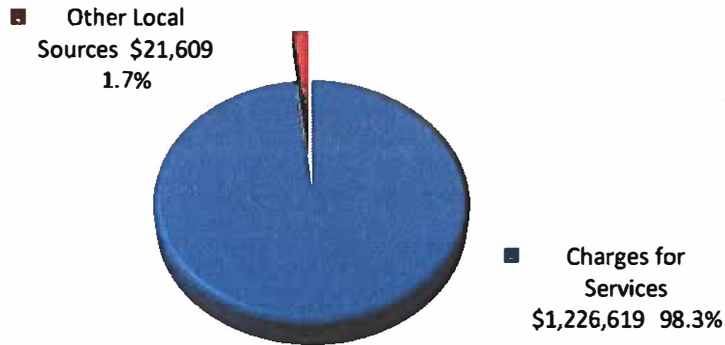


Expenditures By Source - Governmental Activities

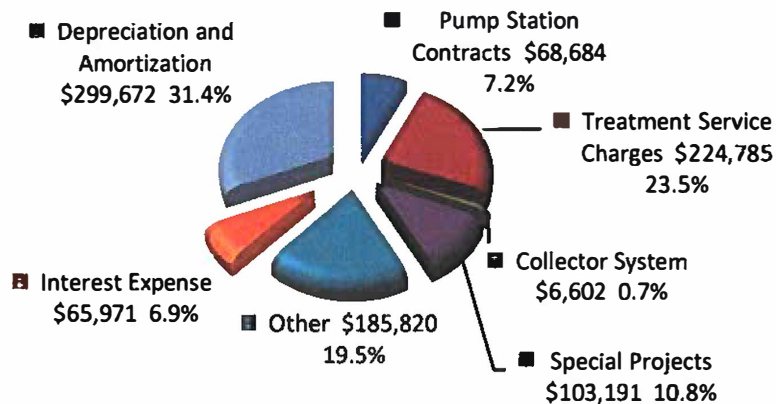


TOWN OF HAMPDEN, MAINE
Management's Discussion and Analysis
For the Fiscal Year Ended June 30, 2020

Revenues By Source - Business-type Activities



Expenditures By Source - Business-type Activities



FINANCIAL ANALYSIS OF THE TOWN'S INDIVIDUAL FUNDS

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of expendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

At the end of the fiscal year, the Town's governmental funds reported ending fund balances of \$9,370,096, an increase of \$465,153 in comparison with the prior year. Approximately 29 percent of this total amount constitutes unassigned fund balance. The remainder is reserved to indicate that it is not available for spending because it has been committed to liquidate contracts and commitments of the prior fiscal year or for a variety of other purposes.

TOWN OF HAMPDEN, MAINE
Management's Discussion and Analysis
For the Fiscal Year Ended June 30, 2020

Proprietary Funds

The Town's proprietary funds provide the same type of information found in the government-wide financial statements, but in more detail.

GENERAL FUND BUDGETARY HIGHLIGHTS

Variances between actual General Fund revenues and expenditures and the final amended budget included the following:

- \$57,099 positive variance in property taxes. The variance was due to conservative budgeting and collection rate of 98%.
- \$66,602 positive variance in auto excise. The variance is due to conservative budgeting as well as Covid. The state allowed people to delay registering their vehicles until around June due to Covid.
- \$59,350 positive variance in transfer station revenue. The variance was due to unplanned mid-year increase (November 4, 2019) from \$10 to \$100 in our transfer station permits.
- \$47,638 and \$90,567 negative variance in pool fees and recreation fees. The variance is due to Covid and limited activities.
- \$91,233 negative variance in transfer in from environmental trust. The variance is due to limited expenses needing reimbursement. Funds transferred in from the trust are to offset eligible expenses incurred and there were less expenses this year than anticipated.
- \$44,859 positive variance in administration. The variance is due to positions not being filled for extended periods throughout the year.
- \$107,313 positive variance in fire department expenditures. The variance was Covid related and difficulty finding replacement personnel.
- \$61,620 positive variance in public works. The variance is due to turnover of the public works director, a mild winter, and Covid related.
- \$115,613 positive variance in Community and Economic Development. The variance was because it was a new position, but did not get filled until April.
- \$143,360 positive variance in overlay. The variance is due to conservative budgeting and not knowing how Covid would affect cash flow.

CAPITAL ASSET ADMINISTRATION

Capital Assets

The Town's investment in capital assets for its governmental and business-type activities amounts to \$59,567,309, net of accumulated depreciation of \$32,502,765 leaving a net book value of \$24,064,544. Current year additions include \$43,579 for LED lighting, \$14,500 for vinyl siding, \$8,799 for a mini barn storage shed, \$6,950 for a deck, \$34,905 for a police vehicle, \$10,000 for fire extractor, \$6,378 for a fire dept. dryer, \$58,585 for cardiac monitor, \$14,650 for crosswalk system, \$32,339 for a public works truck, \$5,000 for line trailer, \$9,695 for a z-track mower, \$8,199 for a John Deere tractor, \$199,326 for a plow truck, \$513,414 for paving, \$558,750 for Route 202 fire suppression system, \$105,445 for pool system upgrade and \$691,466 for sewer project.

Additional information on the Town's capital assets can be found in Note 3D of the notes to the financial statements on pages 27-28 of this report.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town's finances for all citizens, taxpayers, investors and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to: Town of Hampden, 106 Western Ave., Hampden, ME 04444.