

TOWN OF HAMPDEN



Dorothy Dix Park

ANNUAL REPORT 2019

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TOWN DIRECTORY
Town Of Hampden
106 Western Avenue
Hampden, ME 04444
info@hampdenmaine.gov

ADMINISTRATION:

| | |
|--|----------|
| TOWN MANAGER | 862-3034 |
| TOWN CLERK | 862-3034 |
| Marriage Licenses/Certificates | |
| Birth/Death Certificates | |
| Burial Permits | |
| Fish & Wildlife Licenses | |
| ATV/Boat/Snowmobile Registrations | |
| Elections/Voter Registration | |
| TAX COLLECTOR | 862-3034 |
| Excise & Property Taxes | |
| General Assistance | |
| UTILITY BILLING CLERK (Sewer Billing) | 862-4500 |
| FINANCE OFFICER | 862-3034 |
| ASSESSOR | 862-4500 |
| BUILDING INSPECTOR/FIRE INSPECTOR | 862-4500 |
| CODE ENFORCEMENT OFFICER/PLUMBING INSPECTOR | 862-4500 |
| TOWN PLANNER | 862-3034 |
| EDYTHE L. DYER COMMUNITY LIBRARY | 862-3550 |
| FIRE DEPARTMENT/AMBULANCE – Non-Emergency | 862-4000 |
| GIS/IT DEPARTMENT | 862-4500 |
| LURA E. HOIT MEMORIAL POOL | 862-4305 |
| POLICE – Non-Emergency | 862-4000 |
| PUBLIC WORKS DEPARTMENT | 862-3337 |
| RECREATION DEPARTMENT | 862-6451 |

LIFE & DEATH EMERGENCIES

Dial "911"

TOWN OFFICIALS

JULY 1, 2018 to JUNE 30, 2019

**ELECTED OFFICIALS
HAMPDEN TOWN COUNCIL**

| <u>NAME</u> | <u>DISTRICT</u> | <u>TERM ENDS</u> | <u>TELEPHONE</u> |
|------------------|-----------------|------------------|------------------|
| Stephen L. Wilde | I | 12/31/2020 | 947-7611 |
| Dennis R. Marble | II | 12/31/2020 | 862-8132 |
| Terry McAvoy | III | 12/31/2020 | 862-4895 |
| David I. Ryder | IV | 12/31/2020 | 862-3570 |
| Eric Jarvi | At Large | 12/31/2021 | 951-7998 |
| Ivan P. McPike | At Large | 12/31/2021 | 862-4048 |
| Shelby Wright | At Large | 12/31/2021 | 592-6432 |

APPOINTED OFFICIALS & DEPARTMENT HEADS

| <u>TITLE</u> | <u>NAME</u> | <u>TELEPHONE</u> |
|-----------------------------|--|------------------|
| Town Manager | Jim Chandler | 862-3034 |
| Town Treasurer | Jim Chandler | 862-3034 |
| Town Clerk | Paula Scott | 862-3034 |
| Tax Collector | Barbara Geaghan | 862-3034 |
| Finance/HR Officer | Tammy Ewing | 862-3034 |
| Utility Billing Clerk | Danielle Simons | 862-4500 |
| General Assistance Director | Barbara Geaghan | 862-3034 |
| Tax Assessor | Kelly Karter | 862-4500 |
| GIS/IT Specialist | Kyle Severance | 862-4500 |
| Code Enforcement Officer | Myles Block | 862-4500 |
| Building/Fire Inspector | Jason Lundstrom | 862-4500 |
| Public Safety Director | Joseph Rogers-Retired 5/1/2019 Christian Bailey | 862-4000 |
| Health Officer | Jason Lundstrom | 862-3034 |
| Public Works Director | Sean Currier | 862-3337 |
| Harbor Master | Peter Neal | 270-1270 |
| Cemetery Sexton | Devon Patterson | 862-3337 |
| Library Director | Debora Lozito | 862-3550 |
| Pool Director | Darcey Peakall | 862-4305 |
| Recreation Director | Shelley Abbott | 862-6451 |
| Town Planner | Karen Cullen | 862-4500 |
| Town Attorney | Ed Bearor | 862-3034 |
| Town Forester | Vacant | |
| Auditor | James W. Wadman | 667-6500 |

United States Senate

WASHINGTON, DC 20510
January 3, 2019

Dear Friends,

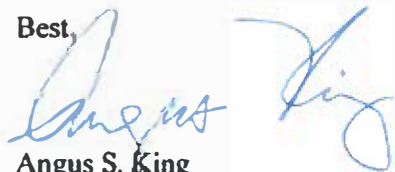
As I travel Maine, I hear from people who live in every corner of our state. I hear about their achievements, their successes, their work to improve their communities – I hear about the hope they have for our state. I also hear about our challenges, and all the work we have left to do. As I see it, that's my job: to listen to you, act where I can to build on what's good, and work on the tough parts. As 2018 comes to a close, I wanted to take a moment to share an update on some of the work we're doing in Washington to lift up the accomplishments of Maine people and make progress on the challenges they face.

From Portland to Presque Isle, from Milo to Camden, I hear about the pain that the opioid epidemic is inflicting on Maine communities. I've met with Maine people in recovery, family members of those struggling with substance use disorders, treatment providers, and law enforcement officials to learn about their experiences with this terrible disease, and everyone agrees that in order to fully respond to these problems, we need a stronger federal effort to end the opioid epidemic. Fortunately, some help is on the way – in October, we overwhelmingly passed a sweeping, bipartisan opioids bill. I've pushed hard for this type of legislation and was proud to have provisions I've advocated for included in the bill. These priorities have been guided by the voices of Maine people, and we'll keep working to confront this tragic problem.

I've also worked to strengthen the future of our forest economy. Maine's forests have powered our state's economy for generations, especially in our rural communities. So, when rapid shifts in the market led to the closure of many pulp and paper mills and biomass power plants, it required a collaborative approach to support future growth in this important industry. That's why, together with the other members of the state's Congressional delegation, I pushed to establish the Economic Development Assessment Team (EDAT). This integrated, multiagency effort aims to foster innovation and commercialization in Maine's forest economy, and we're already seeing the benefits: in recent months, several forest industry businesses have announced significant investments into Maine operations, and in September 2018, the Forest Opportunity Roadmap (FOR)/Maine released an action plan to make sure this industry, and the rural communities it supports, can continue to thrive for generations to come.

As I close this letter, please allow me to express my gratitude to each of you – for your dedication to our state, and to one another. It's often said that Maine is like a big small town (with very long streets)— that's because at our heart, we're one big community. It's not only a pleasure to serve you— it's a pleasure to know you. Thank you for being the reason Maine is so special. Mary and I hope that 2019 will be a good year for you, your family, your community, and our great State.

Best,



Angus S. King
United States Senator

Congress of the United States
House of Representatives
Washington, DC 20515-1902

Dear Friends,

I hope this letter finds you well. As I am settling into my new role as your representative, I wanted to give you an update on what we are doing in D.C. and in Maine this year.

My first priority is to be accessible to you and to our communities, which is why I have opened offices throughout the Second District at the following locations:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou ME 04736. Phone: (207) 492-6009
- **Lewiston Office:** 179 Lisbon Street, Lewiston ME 04240. Phone: (207) 241-6767
- **Bangor Office:** 6 State Street, Bangor ME 04401. Phone: (207) 249-7400

My team and I are here to serve you, so please come meet my staff, voice an opinion, inform us of local events, or seek assistance with federal benefits. I come home to Maine every weekend to hear from you and see what's happening in our communities. I appreciate you keeping us informed.

This year, I was proud to be appointed to the House Armed Services and Small Business Committees. On Armed Services, I'm using my experience serving in Iraq and Afghanistan to make sure our servicemembers have the resources and training they need to succeed and keep us safe. Within Armed Services, I was assigned to the Seapower Subcommittee, where I am fighting for our shipyard jobs and making sure our military can count on Bath-built ships for generations to come. Beyond Bath, I will advocate for the entire network of good Maine jobs that support our troops, equipping them to carry out their duties reliably and safely.

Maine would just not be the same without our small, family-owned businesses. On the Small Business Committee, I am working to ensure our small businesses have the tools to grow, look out for their workers, and provide more good jobs to people all over Maine. Within the Small Business Committee, I was honored to be appointed Chairman of the Subcommittee on Contracting and Infrastructure. With this position, I am highlighting the need for infrastructure investment and fighting to level the playing field when small businesses compete for federal contracts.

One thing I love about Maine is that we help each other out. Whether it's ensuring a job well done or lending a hand to a neighbor, I know you are strengthening our communities every day. I am proud to serve alongside you and look forward to all that we will accomplish together.

My wife Isobel and I wish you and your family happiness, health, and success in the year to come.

Sincerely,



Jared F. Golden
Member of Congress

129th Legislature
Senate of
Maine
Senate District 10

Senator Stacey K. Guerin
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505
Stacey.Guerin@legislature.maine.gov

***Innovation, Development, Economic Advancement
and Business Committee***

Labor and Housing Committee

Dear Friends and Neighbors:

Let me begin by thanking you for allowing me the honor of serving you in the Maine Senate. I am honored that you have put your trust in me and can assure you I will continue to work tirelessly on your behalf.

Maine is in the midst of the greatest period of prosperity in its history and has led the nation in a number of economic categories over the last several years. Unemployment is at record low levels, wages are up, and state government has had seven straight years of surpluses. The number of children living in poverty is in a steep decline, and Maine now leads the nation in equality for women in the workplace and politics.

Though we have accomplished a great deal in the past year, there is still much more to be done. Maintaining the prosperity that you have built over the last several years tops the list. We can do this by holding the line on government spending, doing our best to stay out of the way of local businesses so that they can thrive as a result of their own hard work, and making sure that government is the most fiscally responsible steward of your tax dollars. These will be a few of my priorities this coming year.

Again, thank you for electing me to serve you in the State Senate. The 129th Legislature certainly has a great deal more work to do; but I believe that if we come together, there is nothing we can't accomplish. Please feel free to contact me at 287-1505 or Stacey.Guerin@legislature.maine.gov if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Blessings,



Stacey Guerin
State Senator

Manager's Report for FY19

In June of 2018, I was hired by the Town Council after the resignation of Angus Jennings. I have worked in town, city, and county government for many years in both Maine and Virginia and believe I have the experience that can be beneficial to this community. Although I have lived most recently in the Caribou area, my preference is central Maine and am thankful for this opportunity to work for you, here in Hampden, in the heart of central Maine. I am also appreciative that former Manager Jennings had gracefully given such a long notice that he was able to complete the FY19 budget with the Council which provided me an opportunity to learn and train as I was able to during that process.

Once I was fully on board, I began to get to know staff and all their various roles. I toured all town facilities such as the public works garage and surrounding land area, the marina, the Edythe Dyer Library, Skehan Recreation Center, Lura Hoit Pool, the Kiwanis building and various parks and recreation fields. In the course of this, I was able to quickly determine that this community had some great people living and working here. Moving forward with the tasks ahead, I worked with staff on all the different initiatives that were before us.

Working with the Town Planner and the Public Safety and Public Works Departments, we were able to have 15 of the remaining 20 streetlights installed in the Business Park. I also attended several meetings with Bangor Area Comprehensive Traffic Systems and the Maine Department of Transportation to better understand the upcoming Route 1A road construction project. I learned that the cost estimate from 2015 fell short of actual predicted numbers. This project will be put out to bid this year and once numbers are determined, we will be able to bring the shortfall to referendum. In addition to the Route 1A project, during routine inspections of area bridges, MDOT identified major deficiencies with the Manning Mill and Sawyer Road bridges which had worsened since an initial inspection and report in 2017. These bridges, along with remaining funding for Route 1A and the Western Avenue/Route 1A traffic signal were taken to referendum and voters approved \$1.4 million dollars for these infrastructure projects.

Within the Public Safety Department, in addition to regular annual training requirements, the department coordinated a comprehensive training exercise aimed at practicing in response to an active shooter at the Hampden Academy. Given the occurrence of these types of incidents around the country, this was an important but hopefully never required training session. The training curriculum was developed by Hampden and the actual scenario work was by our Police Department, Fire/EMS Department, the RSU #22, and other regional partners such as Penobscot County SO, Bangor, Old Town, Veazie, Brewer police agencies, Hermon Fire Department and Penobscot Regional Dispatch Center. I was invited to attend this training and was very well impressed by the personnel that respond to emergencies of all types with dedication and professionalism. I commend all emergency service providers, both in Hampden and beyond, for taking proactive steps to prepare for any threats imposed on our schools.

In September we completed Phase III of a major mold remediation project at the Town office. This was a very time intensive project and required a significant amount of in-house work related to moving, staging, or temporarily storing our own materials. The Public Works Department and the Town Clerk were instrumental in this project.

In early fall of 2018, we were subject to a two day inspection by the Bureau of Labor Standards. The reports found the Town to be operating our buildings and facilities safely and in general maintaining all the appropriate safety plans and training documentation with only three instances of missing plans or training logs. After completing or providing documents not available during inspection, the Departments are fully in compliance.

During my time here, I have come to know and respect Chief Joe Rogers as do many of you. It was with regret that I accepted his resignation at the beginning of 2019. In the manner of a true public servant, he gave several months' notice so that not only would he be able to complete the FY20 budget work, but also give us plenty of time to find the best and most suitable replacement. The recruitment process began in the latter part of February. We interviewed four tenured and incredibly qualified candidates from within our own ranks. At the end of the day, it was unanimous among the panelists that the nod would go to Sargent Bailey who was sworn in as the new Director in April of 2019.

The Council Goals and Objectives meeting was held on March 30th and was attended by Assistant Town Manager Scott, key Department Heads, Councilors and myself. Not only did we discuss broad policy concepts, but we also discussed Department Head recommendations and adopted a statement of core values to be a guide by which we operate. Since that meeting, which kicked off the budget process, Department Heads began submitting initial requests which was followed by one on one meetings. At a public hearing held at the end of a very strenuous budget workshop cycle, the Council approved the FY20 municipal services budget in the amount of \$10,164,683. The increases on the expense side were offset by projected municipal revenues which increased by 4.14%, bringing the total municipal budget down to \$5,023,631. I commend the Department Heads and the Council for their hard work in bringing forth a budget that will meet the needs of the community with fiscal prudence.

In closing, I would like to thank the many residents, corporate citizens, and regional partners who have welcomed me to the area. I would like to thank the staff, the Senior Leadership team, and Department Heads for helping make my job easier.

Respectfully,

Jim Chandler
Town Manager

TOWN CLERK

ANNUAL REPORT for JULY 2018 to JUNE 2019

As the official record keeper for the Town, the Town Clerk is responsible for maintaining and ensuring the safekeeping and preservation of town records and vital records. All birth, death and marriage records are now recorded and issued through the State of Maine's online Electronic Death, Birth and Marriage Registration System through a database application of vital events, (DAVE). This means that paper copies of death records after 2011, birth records after 2013 and marriage records after 2017 are no longer housed at the town office. This also means that marriage licenses that we used to type in house and on our own system take a little longer to issue as we have to complete them on-line and according to the required fields of the electronic system.

The Clerk is also responsible for issuing various state and local licenses, including Inland Fisheries and Wildlife licenses, dog licenses, marriage licenses, Victualer's licenses, registering recreational vehicles, administering state and local elections and voter registration, and providing information and notices on a variety of matters to the public and other town departments.

By visiting the Town of Hampden's website www.hampdenmaine.gov, you can find current town news, town ordinances and policies, public notices and answers to frequently asked questions. The website contains helpful information pertaining to licensing, vital statistics, Council agendas and minutes, and elections and voter registration. Residents can also purchase their hunting and fishing licenses and renew automobile, ATV, snowmobile registrations and dog licenses using the links on the home page. New automobile, ATV, snowmobile registrations and boat registrations must be done at the Town Office. We are now also a full registration office and issue license plates, so you no longer have to go to DMV for plates after payment of your excise tax.

| RECORDED IN THIS OFFICE FROM 07/01/2018-- 06/30/2019 THE FOLLOWING STATISTICS ARE HEREBY PRESENTED: | | | | | | | | | | | | | | | |
|---|----------------------------|---------------------------------------|----------------------------|----------------------|----------------------------|------------------------|------------------------|---------------------------|--|--------------------------|--|----------------------------|--|-----------------|------------------------|
| IF & W LICENSES ISSUED: | | VITAL STATISTICS RECORDED: | | | | | | | | | | | | | |
| A total of 566 License Authorities were issued. Those authorities are comprised of the following: | | Births 59 | Certified copies 85 | | | | | | | | | | | | |
| <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">Muzzleload 9</td> <td style="width: 50%;">Hunting 116</td> </tr> <tr> <td>Turkey Permits 22</td> <td>Fishing 153</td> </tr> <tr> <td>Waterfowl 9</td> <td>Combination 154</td> </tr> <tr> <td>Archery 24</td> <td></td> </tr> <tr> <td>Coyote 9</td> <td></td> </tr> <tr> <td>Bear 5</td> <td></td> </tr> </table> | | Muzzleload 9 | Hunting 116 | Turkey Permits 22 | Fishing 153 | Waterfowl 9 | Combination 154 | Archery 24 | | Coyote 9 | | Bear 5 | | Marriages 64 | Certified copies 77 |
| Muzzleload 9 | Hunting 116 | | | | | | | | | | | | | | |
| Turkey Permits 22 | Fishing 153 | | | | | | | | | | | | | | |
| Waterfowl 9 | Combination 154 | | | | | | | | | | | | | | |
| Archery 24 | | | | | | | | | | | | | | | |
| Coyote 9 | | | | | | | | | | | | | | | |
| Bear 5 | | | | | | | | | | | | | | | |
| | | Deaths 57 | Certified copies 333 | | | | | | | | | | | | |
| | | Burials 26 | | | | | | | | | | | | | |
| RECREATIONAL VEHICLES REGISTERED: | | DOG LICENSES SOLD: | | | | | | | | | | | | | |
| Boats 484 | | Neutered/Spayed 730 | | | | | | | | | | | | | |
| Snowmobiles 321 | | Male/Female 70 | | | | | | | | | | | | | |
| ATV's 229 | | Service/Search & Rescue 1 | | | | | | | | | | | | | |
| | | Kennel Licenses 4 | | | | | | | | | | | | | |
| MOTOR VEHICLES REGISTERED: 8,590 | | VICTUALERS LICENSES: 19 | | | | | | | | | | | | | |

Paula A. Scott

Paula A. Scott, CCM
 Town Clerk & Registrar of Voters

D/C Scott Webber Sgt. T.D. Stewart
Sgt. Joel Small Ofc. J.D. Burke
Ofc. Ben Eyles Ofc. Shawn Devine
Ofc. Marc Egan Ofc. William Miller
Ofc. David Mustrall Ofc. Monic Christian
Ofc. Tony Lorenz



D/C Jason Lundstrom Lt. Matt StPierre
Lt. Dan Pugsley, Jr. Ch. Joe Duntton
FF Shaun McNally FF Matt Thomas
FF Jared LeBarnes CEO Myles Block
FF Matt Roope FF Chris Liepold
FF Gavin Webb FF Ed Gardella
FF Ken Roy FF Chad Spann
FF Oliver Bianchi FF Mike Simmons

Kandy McCullough, Office Manager
Chief Christian Bailey, Director of Public Safety

POLICE FIRE EMS CODE ENFORCEMENT LOCAL HEALTH OFFICE

The Hampden Public Safety Department has experienced significant change over the last year. Public Safety Director Joseph Rogers retired in May after serving the citizens of the Town of Hampden for 32 years. Director Rogers was instrumental in transforming the police, fire and EMS services into a thriving public safety entity 25 years ago. His progressive and professional leadership has created an atmosphere of success for Hampden Public Safety. Director Rogers served the citizens of the Town of Hampden with honor and distinction. He will be missed by all who had the pleasure of working with him.

The supervisory structure of the police, fire and medical services has changed, resulting in Sgt. Scott Webber, a 28-year veteran of the police department, being promoted to deputy police chief. Deputy Chief Webber will oversee the day-to-day operations of the police department. Lt. Jason Lundstrom, a 15-year veteran of the fire department, was promoted to deputy fire chief and will oversee the day-to-day operations of the fire, medical and code services. Other changes include Investigator Joel Small being promoted to sergeant and Officer William Miller being appointed to the position of investigator.

Ryan Carey was hired as the new code enforcement officer, replacing firefighter/paramedic Myles Block. Myles returned to his alma mater to supervise the Fire Training Center at Maine Maritime Academy. Zachary Talmadge was hired as a firefighter/paramedic and Alyssa Theriault was hired as a part-time administrative assistant.

The Hampden Public Safety Department is comprised of police, fire and code enforcement personnel providing coordinated public safety services to the community. We provide 24-hour, seven day-a-week coverage. Services provided include emergency response to police, fire, and medical calls, public education, fire prevention and education, school resource officer, building/fire inspections, building permit reviews and issuance, enforcement of building and land codes and Storm Water Program compliance. We strive to provide professional, high quality services the community expects and deserves. We work diligently every day to fulfill our mission of creating a safe environment for all citizens by working in partnership to identify and resolve public safety concerns.

Visit us on the town website, hampdenmaine.gov, or on our Facebook Page, <https://www.facebook.com/hampdenpublicsafety>. We encourage residents to check these sites regularly, as we are making efforts to keep them updated to provide information, alerts and safety tips.

If you have any questions, comments, or concerns, please contact us in person, by telephone, or via email at publicsafety@hampdenmaine.gov.

Sincerely,

Christian Bailey
Director of Public Safety

TOWN OF HAMPDEN

DEPARTMENT OF PUBLIC WORKS

FY19 ANNUAL REPORT

REPORT PERIOD: JULY 2018 THROUGH JUNE 2019

The Public Works Department would like to thank the residents, Town Council and the Town Manager for their continued support of the Public Works departments. Our goals are to serve the public in as timely and efficient matter as possible, while upholding the current ordinances, policies and resolutions of the Town.

In the beginning of fiscal year 19 (summer 2018), the public works crew

Ditched multiple roads in preparation for paving that was completed by Wellman Paving. Approximately 5400 tons of bituminous asphalt was placed as part of Wellman's contract. Public works also replaced multiple failed driveway culverts and road culverts prior to paving activities commencing.

Roads paved, or portions paved included:

Charles St., Commerce Center, Edgewood Drive, George St., Horseshoe Lane, Linden St., Stoneybrook Rd., Sunset Ave., Westbrook Terrace, Williams St., Canoe Club Rd., Carey Circle, Coldbrook Rd., Daisy Lane, Elm St. East and West, Laskey Lane, Mayo Rd., and Old Coldbrook Rd.

In addition to all of the roads that we paved, we also repaved and set new curbing on the Town Office sidewalk, including installing new ADA compliant ramps.

Other tasks completed this year are itemized below giving a sense of the vast array of services the public works department handles.

Annual tasks completed during FY19:

- Annual winter sand screened and put in building for the 18/19 plowing season.
- Annual reports (with all applicable backup) submitted to the DEP for the sewer system (CSO), Solid Waste (including mandatory ash testing), MEPDES permit, Oil Spill Log submission for Memorandum of Agreement and MS4 Stormwater permit and transfer station report (including responses and actions to questions from DEP regarding permit submission)
- Annual grub prevention and poison ivy application completed.
- Annual required elevator inspection and pressure vessel testing (February/March).
- Annual bridge cleaning for Souadabscook canoe race.
- Annual preparation for Children's Day.

Other tasks completed during FY19 were as follows:

- Installation of five catch basins with associated piping
- Shouldered all paved roads

- Completed the mold remediation project at the Town Office
- Handled 26 burials
- Completed the salt shed
- Repaired multiple storm drains throughout town
- Replaced multiple failed Catch Basins
- Contracted to clean our CSO tanks, taking 15 tons of grit to Juniper Ridge landfill
- Used motor oil was recycled at Rawcliffe's garage
- Attended monthly BACTS and BASWG meetings
- Cleaned catch basins for compliance with MS4 permit
- Updated the sewer ordinance
- Installed / removed holiday banners
- Responded to sewer calls
- Responded to all resident calls and inquiries (dead animals, signs, spills, culvert & driveway issues etc.)

In late summer/early fall, we were able to flush some sewer trouble areas for preventative measures. This was done to remove any sediment that may have fallen in the manholes during the raising of the frames to accommodate the new paving in treated areas. These activities are reported on our annual CSO reports to the Department of Environmental Protection.

The public works department purchased a truck for use primarily in the cemetery, but which can be used in other applications, replacing truck #57.

During the winter season 2018/2019, public works plowed approximately 79 miles of roadway and 7.5 miles of sidewalks. The crew was out for XX storm events. Materials utilized were tracked as well as cost per mile for plowing activities (not including equipment). Roads were posted on February 1, 2019 and unposted April 25, 2019.

The cemeteries and grounds are maintained by public works. Twenty-six burials were conducted during the FY19 season. Grub prevention has made a vast improvement and we are seeing the effects of grass that had been affected beginning to grow again.

Approximately 23,000 feet of the sewer was CCTV'd (video captured with remote camera system) and approximately 60 manholes inspected and captured with photographs and deficiency coding. This was completed in front of scheduled paving work to investigate if any repairs or replacements were necessary prior to paving activities.

Stormwater training by Stillwater Environmental Engineering (SEE, Phil Ruck) was held at the Town garage for all the public works employees available. Storm drains, catch basins and outfall inspection were completed by SEE. Eighty-nine outfalls and 453 catch basins were also inspected as part of our MS4 permit compliance.

The Town issued over 3000 transfer station decals and 26 seasonal decals. The Town also sold 103 refrigerant decals which are for all appliances with Freon. The Freon is then removed and recycled prior to sending the appliances for metal recycling.

In summary, the Hampden public works department has had another robust year with a significant number of projects completed. We look forward to serving the community once again in 2019/2020.

Sincerely,

A handwritten signature in black ink, appearing to read 'S Currier', written in a cursive style.

Sean Currier, Public Works Director

HAMPDEN RECREATION DEPARTMENT ANNUAL REPORT FOR JULY 2018-JUNE 2019

The Hampden Recreation Department has continued to provide department operations out of the Skehan Recreation Center during the 2018-2019 fiscal year. The Hampden Recreation Department fulfilled its initial 5 year renewable lease in September 2018, with building owners Historical Hampden Academy, LLC., for \$1.00 per year, for the following spaces: lobby, gymnasium, men's and ladies locker room, old weight room, and interior storage areas. The lease has renewed on an annual term as of September 2018 will no changes to the original lease. As part of the triple net lease agreement, the Hampden Recreation Department, is responsible for utility costs, general maintenance and upkeep of the leased portion of the building and mechanical systems, and other additional shared building costs related to the property taxes, insurance, sprinkler system, etc. (determined based on square footage). In addition to the above building costs, the Town of Hampden Public Works Department maintains the lawn space, and the Town contracts plowing, shoveling, and sand/salt treatment during the winter months with an outside vendor at the town's cost.

The Hampden Recreation offers year-round indoor and outdoor programming options for participants age 4 and up. Five program sessions are offered per year with many drop in program options offered year round. The Hampden Recreation Department website (www.hampdenrecreation.com) offers the public the opportunity to search for programming and offers online registration options for programs, within the convenience of one's own home any time of day. An onsite registration kiosk for public use during normal business hours is available at the Skehan Recreation Center, and staff are more than willing to assist patrons with establishing a household account or registering for a particular program.

In addition to the facilities available at the Skehan Recreation Center, the Hampden Recreation Department also has the following facilities available for program and public use: Playground Structures for age 2-5 and 5-12, 2 sand beach volleyball courts, a multipurpose grass field, and a gazebo located at the Lura Hoyt Pool Complex, 2 Little League sized baseball diamonds, 3 outdoor basketball courts, a batting cage, and 2 public tennis courts located off VFW Drive, and a full size lit softball field and a batting cage located off the Ballfield Road. These wonderful public spaces are regularly maintained by the Public Works Department and the Hampden Recreation Department works jointly with the Public Works Department to complete maintenance and renovation projects, when able, to enhance the recreational services for the community we serve.

Over the past year, the Hampden Recreation Department has worked with engineers from Plymouth Engineering to permit through Maine DEP additional parking, installation of storm water facilities and widen vehicular access at the Western Area Recreation Area. State permits were issued in early June of 2019 and work will begin to prepare for a project kick off by June of 2020. These much needed upgrades will alleviate ongoing parking shortages during peak use, public safety concerns, and allow for future expansion of programs and facility use.

Finally, the Hampden Recreation Department would like to thank the community we serve for your support over the past year. We are grateful for your help as volunteers, and attendance in the many of the program we offer. We appreciate having the opportunity to provide you with opportunities to fulfill your recreational life. In addition, we would like to thank Historical Hampden Academy LLC., and the Lafayette family, for their generous

contribution of an accessible facility space to house the Hampden Recreation Department and the many programs that we offer.

Respectfully Submitted,

Shelley Abbott

Recreation Director



Edythe L. Dyer Community Library www.edl.lib.me.us

ANNUAL REPORT FOR JULY 2018 – JUNE 2019

Did you know that we now have passes to regular season shows at Penobscot Theatre and to the Discovery Museum? The EDL Friends group purchased them for us, so please visit their Book Shop to purchase some books and then them!

The Trustees of the Edythe L. Dyer Community Library wish to thank all of the generous families, individuals, businesses and foundations who supported the 2019 Endowment Annual Appeal. The Fund supplements our municipal budget for materials and programming. Your support is very much appreciated! Please speak to a staff member or trustee if you would like to be included in our annual appeal.

Ed & Mary Armstrong
Mark & Tracy Beauregard
Judy Beebe
Sandra Black
Karen Brooks
Scott and Janice Browne
Tami & Wayne Campbell
Judge & Mrs. Gene Carter
William Castrucci
The Chase Family Fund of the
Maine Community Foundation
Susan Clement
Clemons Family
Evelyn Clisham
Matt & Denise DeRosby Family
Don & Nancy Desmarais
Chris Eskesen & Julie Keene
Marilyn Cotton Etchison
Julie Fagone
Thomas & Uiko Family

Cynthia & Edward Gardella
Rolfe & Susan Gerhardt
William & Christine Giffillan
Ron & Beverly Goldstone
Ruth & Bill Halliday
Charles & Christine Halsted
Susan Hayes
Carolyn & Marion Hopkins
The Kahn Family
Phyllis Kelley
Jay & Marilyn Kemm
Candice Knupp
The LaRochelle Family
Jim and Denise Larson
Cynthia Lee
Jim & Marti McCarthy
Kim & Mark Nason
Anthony Ng
Mary O'Brien
Alice & Thomas Openshaw

Ellen Pariser
Dara Perfit
Patricia Plant
Rachel Plourde
Anne Powelson
Wayne & Karen Reilly
Patricia Russell
The Sharpe Family
Ted & Mary Sherwood
Ron & Doris Skarka
Spencer & Priscilla Smith
Cora & John Swalec
Randy & Jane Whinery
Susan K. White
Calista Wiberg-Hannigan
Robin & Jonathan Wood
Tao Zhang
25 Anonymous donor

Respectfully submitted,
Debbie Lozito—Library Director



Lura E. Hoit Memorial Pool
146 Western Ave.
Hampden, ME 04444
(207) 862-4305
Annual Report for July 2018 - June 2019

The Lura Hoit Pool is a multi-use aquatic facility for the residents of Hampden and surrounding towns. We promote physical fitness, family recreation, water safety awareness and social functions. Over the past year approximately 30,000 people have used our pool for family or lap swim, aqua exercise, swim lessons, senior swim, and birthday party or business rentals. There is something for everyone, from infant to senior.

We offer all levels of swim lessons from infant and toddler to adult. This past year 672 children participated in group lessons while 127 participants took private lessons. Under the direction of David Smith, assistant pool director, our instructors strive to provide quality instruction in a fun environment.

We awarded \$631 in swim lesson scholarships. Six children had the opportunity to learn to swim and one student was able to take a lifeguard training course through the Susan G. Abraham Scholarship program. If you or someone you know might qualify for the Susan G. Abraham scholarship program please contact Darcey Peakall at 862-4305 or lurahoitpool@hampdenmaine.gov.

Applications are also available to download from our web site at www.hampdenmaine.gov.

The Lura Hoit Pool, in connection with the dedicated volunteer Pool Board of Trustees has actively fundraised and promoted the Lura Hoit Pool through the following events and activities; annual giving letter campaign, corporate banner program, Swim Outlet commission program, annual water carnival, online donation, and through Facebook. The pool board paid \$5300 towards pool maintenance projects and the purchase of new bleachers and benches. Our vitality depends on the generosity of donors and corporate sponsors. Thank you for your support.

See you at the pool
Respectfully submitted by
Darcey Peakall, Pool Director

Mailing Address: 106 Western Ave, Hampden, ME 04444
lurahoitpool@hampdenmaine.gov

UNCOLLECTED PROPERTY TAXES
AS OF JUNE 30, 2019

| Acct # | NAME | 2019 | 2018 LIENS | 2017 TAX ACQUIRED PROPERTY |
|--------|--------------------------------|----------|------------|----------------------------|
| 415 | ADAMS, PAUL R | 983.92 | | |
| 2660 | ALLAN WOOD FAMILY TRUST | 753.77 | | |
| 2563 | ALLAN, DAVIES | 29.52 | | |
| 1206 | ANDERSON, BARBARA J | 481.18 | | |
| 687 | ANTONE, BRITTANY | 2,038.40 | | |
| 3897 | BADSTUEBNER, DIANE M | 1,413.16 | | |
| 3368 | BAILEY, RONALD W | 2,390.22 | | |
| 3791 | BAILEY, RONALD W | 124.46 | | |
| 103 | BANGOR CEDAR FENCE INC | 242.06 | | |
| 2652 | BAYLY, JUDITH | 2,638.66 | 1706.01 | |
| 1766 | BEARCE, CRYSTAL | 2,254.00 | | |
| 1507 | BECKWITH, GERALD | 80.36 | 1580.90 | |
| 1508 | BECKWITH, GERALD | 1,550.36 | 310.54 | |
| 2710 | BENNOCH, AMY L | 254.80 | | |
| 2952 | BERGER, JOSEF | 1,599.99 | 2659.06 | |
| 3491 | BHW LLC | 2,649.92 | 657.00 | |
| 262 | BINAN, NORMA P HEIRS | 1,223.04 | | |
| 3963 | BLANCHARD, JESSICA | 5.88 | | |
| 1388 | BOGATYREVA, POLINA | 827.12 | | |
| 3638 | BOUCHARD, JON | 300.00 | | |
| 2093 | BOUCHARD, RENEE M | 8,746.64 | | |
| 99 | BOWDEN, JOSEPH DANIEL | 1,179.92 | | |
| 2937 | BREWER, TRACEY J | 610.54 | 2938.67 | |
| 2187 | BROOKER, KRIS | 2,928.24 | | |
| 2341 | BURNS, JOSEPH E | 973.14 | | |
| 599 | BURRELL, KAREN S | 653.72 | | |
| 1817 | BUTLER, JAMES | 316.78 | 4138.85 | |
| 1841 | BUTLER, JAMES JR | 4,145.40 | 1187.84 | |
| 1741 | BUTLER, JAMES W JR | 1,142.68 | 3257.70 | |
| 1821 | BUTLER, JAMES W JR | 3,253.60 | 480.60 | |
| 3306 | BUTLER, JAMES W JR | 421.40 | 566.15 | |
| 1483 | CATLYN-STROUT, MICHELE GLORIA | 515.48 | | |
| 384 | CAMPBELL, JEFFREY PARSONS | 1,587.89 | 428.56 | |
| 497 | CAMPBELL, JOANNE E | 1,362.20 | | |
| 1406 | CANTEEN SERVICE CO | 1,340.02 | 62.51 | |
| 1618 | CARON, CHRISTINE ANNE | 439.04 | | |
| 1638 | CARRIAGE COTTAGE INDUSTRY LLC | 1,662.08 | | |
| 1958 | CLARK, CHARLES C III | 1,413.16 | 2590.81 | |
| 3932 | COLFORD, ANDREW | 2,573.48 | | |
| 1761 | COTTER, WILFRED | 164.64 | | |
| 314 | COUILLARD, CLAYTON DEVISEES OF | 68.60 | 344.15 | |
| 673 | COUILLARD, DARYL | 282.24 | 1451.14 | |
| 279 | COUILLARD, DARYL E | 1,411.20 | 2588.89 | |
| 280 | COUILLARD, DARYL E | 2,571.52 | 230.75 | |
| 682 | COULLIARD, DARYL | 166.60 | | |
| 745 | COWIN, PETER B | 147.00 | | |
| 1754 | CRANE, KEVIN | 4,170.88 | | |
| 2110 | CRANE, KEVIN F | 354.76 | | |

UNCOLLECTED PROPERTY TAXES
AS OF JUNE 30, 2019

| | | | | | |
|------|-------------------------------|--|----------|---------|--|
| 1784 | CRAWFORD, ZACKOREY | | 1,402.38 | | |
| 1796 | CROSSMAN, MERLE | | 52.92 | | |
| 1803 | CROSSMAN, MERLE | | 109.76 | | |
| 547 | CYR, ROSANNE | | 43.12 | | |
| 3092 | CYR, TAMMY J | | 2.42 | | |
| 1976 | DAIGLE, DEBORAH B | | 733.04 | | |
| 1210 | DAIGLE, RYAN J | | -0.02 | | |
| 2268 | DAVID R. MOULTON REALTY TRUST | | 116.52 | | |
| 3259 | DESHANE, JENNIFER A | | 1,545.57 | | |
| 1308 | DIXIT, VARUM | | 346.17 | | |
| 1820 | DOVE, MICHAEL S | | 1.42 | | |
| 2834 | DOYON, MARTHA E | | 2,355.92 | | |
| 1724 | DUNROE, GLORIA | | 2.79 | | |
| 2996 | ELFAHAM, MOSTAFA | | 2,295.16 | | |
| 546 | FABER FARM TRUST | | 1,094.66 | 170.19 | |
| 540 | FABER FARMS TRUST | | 98.00 | 2263.11 | |
| 915 | FABER FARMS TRUST | | 2,232.44 | 2145.87 | |
| 1080 | FEARON, TRAVIS J | | 2,112.88 | | |
| 96 | FERNANDEZ, GAIL E | | 411.97 | 1304.25 | |
| 1791 | FINNERTY, SARA | | 2,565.64 | 122.20 | |
| 2006 | FLANNERY, ERIN L | | 62.72 | | |
| 3653 | FRANCIS, RYAN S | | 78.83 | | |
| 110 | FRANSEN, ROBYN | | 2,477.44 | | |
| 1757 | GALLANT, ADAM J | | 4,350.81 | | |
| 2121 | GALLANT, JOHN A JR | | 1,881.20 | 1861.49 | |
| 750 | GILLEN, KATIE | | 1,836.52 | | |
| 1933 | GILLEN, KATIE J | | 2,920.40 | | |
| 2440 | GILLEN, KATIE J | | 3,533.88 | | |
| 1056 | GOODRICH, JENNIFER A | | 1,724.80 | | |
| 2867 | H & H PROPERTIES CORP | | 327.32 | | |
| 2993 | HARTELL, JOSEPH | | 925.57 | 1168.13 | |
| 556 | HITCHINGS, MARK | | 742.84 | | |
| 683 | HUNT, PEGGY L | | 2,320.64 | | |
| 1920 | HUSSON, CAROLE | | 541.06 | | |
| 975 | HUSTON, CHERYL G | | 652.66 | | |
| 1802 | IJE LIMITED PARTMERSHIP | | | 107.00 | |
| 1614 | IRELAND, DANNY R | | 12.27 | | |
| 278 | JAMESON, W TIMOTHY | | 1,865.92 | | |
| 1099 | JAMESON, W TIMOTHY | | 532.50 | | |
| 2386 | JORDAN, ELIZABETH A | | 974.68 | 1430.00 | |
| 1509 | JUDKINS, EUGENE H JR | | 2,812.60 | | |
| 3218 | JUMPING JAC REALTY, LLC | | 827.12 | | |
| 2980 | KANDRA, MONIQUE M | | 446.88 | 2587.00 | |
| 2984 | KANDRA, MONIQUE M | | 3,447.64 | 251.24 | |
| 81 | KEITH, FELICIA & ADAM | | 1,166.20 | | |
| 254 | KELLEY, RICHARD D SR | | 1,611.12 | | |
| 2863 | KING, DAVID C | | 2,567.20 | | |
| 2864 | KING, DAVID C | | 2,138.36 | 587.30 | |
| 567 | KNEELAND, MARK | | 537.04 | | |
| 1169 | KNEELAND, MARK JOSEPH | | 1,079.96 | | |
| 1394 | L & P REALTY LLC | | 3,782.80 | | |

UNCOLLECTED PROPERTY TAXES
AS OF JUNE 30, 2019

| | | | | | |
|------|-----------------------------------|--|----------|---------|--------|
| 453 | LACHANCE, DAVID P | | 6,394.22 | | |
| 3140 | LACOMBE, MICHELLE A | | 68.48 | | |
| 3822 | LANE CONSTRUCTION CORP | | 709.52 | | |
| 1435 | LAVERTUE, GALEN K | | 380.24 | | |
| 1826 | LEEMAN, KENNETH | | 2,080.54 | 1293.55 | |
| 2067 | LEIGHTON, ROBERT L | | 1,250.48 | | |
| 3833 | LELAND, MATHEW W | | 33.74 | | |
| 1106 | LEONG, MARIANNE AMES | | 601.72 | | |
| 2566 | LIBBY, JAMES F | | 2,801.40 | | |
| 998 | LIZOTTE, PAUL C JR HEIRS | | 2,267.72 | 2672.52 | |
| 3935 | LUETJEN, ALLAN | | 2,663.64 | | |
| 568 | LYNCH, GENE A III | | 2,463.72 | | |
| 358 | MACGREGOR, IAN T | | 1.50 | | |
| 3958 | MADDEN, JOSHUA | | 657.60 | | |
| 3959 | MADDEN, TIMOTHY | | 425.04 | | |
| 2246 | MAIETTA, KATHRYN G | | 4.69 | | |
| 2168 | MANION, WILLIAM | | 632.61 | | |
| 3074 | MCPHERSON, SIGNE T | | 7.28 | | |
| 308 | MERNICK, GARRETT | | 9.35 | | |
| 3705 | MICHAELSON, PETER J | | 625.24 | | |
| 890 | MILLER, GEORGE III | | 211.13 | | |
| 1678 | MOODY, THOMAS P | | 357.70 | | |
| 2907 | MULLINS, BEVERLY B HEIRS | | 6,215.16 | | |
| 3952 | MUNICIPAL REVIEW COMMITTEE INC | | 856.52 | | |
| 2874 | MURPHY, LAURA H | | 142.59 | | |
| 3091 | MURRAY, BARBARA A | | 1,601.32 | 1014.88 | |
| 3938 | MYSTIC LODGE MASONIC TEMPLE ASSOC | | 1,268.12 | | |
| 676 | NARAUSKA, STEPHEN | | 2,972.91 | | |
| 1482 | NASON, STACEY L | | 27.44 | | |
| 909 | NEILANDER, ROBERT | | 1,475.88 | | |
| 1485 | NEWMAN, LORRI L | | 1,589.88 | | |
| 1492 | NOBLE, BLAKE L | | 2,322.29 | | |
| 2219 | NORTHERN NEW ENGLAND TELEPHONE | | 796.86 | | |
| 1598 | NYGREN, ALLEN S | | 2.98 | | |
| 872 | OLIVARES, LOUINE MARIE | | 2,090.34 | | |
| 505 | OSBORNE, LAURIER L JR ETAL | | 849.51 | | |
| 577 | PATTERSON, DUDLEY | | 838.20 | | |
| 576 | PATTERSON, DUDLEY E | | 2,375.52 | | |
| 1069 | PLUMMER FAMILY REAL ESTATE CORP | | 1,052.52 | | |
| 1070 | PLUMMER FAMILY REAL ESTATE CORP | | 288.12 | | |
| 3964 | PLUMMER FAMILY REAL ESTATE CORP | | 982.94 | | |
| 286 | PULLEN, RAYMOND M | | 483.14 | 2559.13 | |
| 3766 | R H FOSTER, INC | | 2,548.00 | | |
| 1854 | RAGGINS, DANIEL L JR | | 601.72 | | |
| 1896 | RAMBO, JONATHAN M II | | 1,081.36 | 937.07 | 922.70 |
| 962 | RANCOURT, LUKE | | 893.76 | | |
| 1816 | RANKIN, JOYCE | | 3,121.30 | 1478.05 | |
| 1822 | REED, JEFFREY L | | 1,438.64 | 1008.18 | |
| 2823 | RG A PROPERTIES | | 966.28 | | |
| 856 | RICHARDS, FREDERICK A | | 1,204.42 | 199.02 | |
| 3353 | RIOS, NIXON M | | 127.40 | | |

UNCOLLECTED PROPERTY TAXES
AS OF JUNE 30, 2019

| | | | | | |
|------|-----------------------------------|--|----------|---------|--|
| 1054 | ROACH, CLAIRE T | | 895.72 | | |
| 1354 | ROOKS, GENIE C ETAL | | 192.08 | | |
| 1477 | RUDNICKI, A JON | | 17.36 | | |
| 1523 | RUEST, JOSEPH J | | 124.46 | | |
| 1990 | RUSSELL, PATRICIA F | | 472.88 | | |
| 1843 | RUSTANAVIBUL, CHINDA | | 2,883.16 | | |
| 1467 | SAWYER, COREY | | 809.48 | | |
| 885 | SAWYER, COREY W | | 2,043.28 | | |
| 1464 | SAWYER, COREY W | | 19.60 | | |
| 3788 | SAWYER, COREY W | | 101.92 | | |
| 583 | SCOTT, COREY | | 34.95 | | |
| 412 | SECOND PLATFORM LLC | | 82.32 | | |
| 1879 | SKY VILLA LLC | | 2,162.29 | | |
| 2320 | SKY VILLA LLC | | 7,400.96 | | |
| 2321 | SKY VILLA LLC | | 2,252.04 | | |
| 2928 | SMITH, ANDREW M | | 8,230.04 | 598.83 | |
| 2929 | SMITH, ANDREW M | | 548.80 | 704.52 | |
| 250 | SNOW, ROBERT I HEIRS | | 656.60 | | |
| 3960 | SOUTHBRANCH LLC 2/3RDS | | 1.10 | | |
| 1810 | ST. LOUIS, RICHARD F | | 461.58 | 3008.64 | |
| 122 | SULLIVAN, BRIAN M | | 4,304.16 | 2201.66 | |
| 3442 | SWEENEY, JAMES ALBERT JR | | 2,183.44 | | |
| 3202 | SZOSTEK, JASON | | 921.20 | | |
| 1513 | TATARCZUK, THOMAS F | | 78.40 | | |
| 12 | THE BANK OF NEW YORK MELLON TRUST | | 287.57 | | |
| 3996 | THE CUSHING FAMILY CORPORATION | | 1,685.60 | | |
| 1704 | THE LYNCH REALTY GROUP | | 327.32 | | |
| 719 | THE LYNCH REALTY GROUP LLC | | 3.88 | | |
| 859 | THOMAS DICENZO INC | | 2.60 | 51.52 | |
| 1758 | TRACY, DARRELL W HEIRS | | 13.72 | | |
| 1940 | TREWORGY, SHERRILL A | | 1,059.38 | | |
| 1941 | TREWORGY, SHERRILL A | | 5,521.32 | | |
| 1712 | TWEEDIE, ROBERT | | 637.00 | 1630.77 | |
| 1572 | VASSILIEV, VICTOR | | 1,601.32 | | |
| 2860 | WAGNER, PETER R | | 2,655.80 | | |
| 1456 | WANCUS, ALAN | | 1,316.14 | | |
| 1631 | WELLS FARGO BANK NA | | 626.22 | | |
| 3474 | WHEATON, BARBARA J | | 1,091.72 | | |
| 3785 | WHITCOMB, DENNIS M | | 1,319.45 | | |
| 3948 | WHITCOMB, DENNIS M | | 390.04 | | |
| 2163 | WHITNEY, BRENT | | 727.16 | | |
| 1505 | WILLEY, CHARLES J | | 1,211.28 | | |
| 1506 | WILLEY, CHARLES J | | 583.10 | | |
| 999 | WILLIAMS, KIMBERLY | | 276.36 | 995.44 | |
| 1579 | WILLIAMS, SUSAN M | | 1,638.56 | | |
| 923 | WILSON, BRANDON S SR | | 1,838.48 | 4083.12 | |
| 1489 | WILSON, BRANDON S SR | | 4,088.56 | 1880.66 | |
| 3459 | WILSON, BRANDON S SR | | 2,059.96 | 4146.54 | |
| 629 | WILSON, DARLENE A | | 4,153.24 | 895.72 | |
| 1219 | WINCH, KARRIE J | | 844.76 | | |
| 945 | WING, TROY R | | 70.27 | | |

UNCOLLECTED PROPERTY TAXES
AS OF JUNE 30, 2019

| | | | | | |
|------|-------------------|--|------------|-----------|--|
| 1057 | WING, TROY R | | 1,783.60 | | |
| 1058 | WING, TROY R | | 239.12 | | |
| 1059 | WING, TROY R | | 1,519.00 | | |
| 3250 | WINTER, JULIANA M | | 448.84 | | |
| 852 | WISEMAN, DEAN C | | 658.56 | 1213.76 | |
| 922 | WISEMAN, DEAN C | | 1,162.28 | 635.28 | |
| 3147 | YOCUM, DARREN | | 572.32 | | |
| 3803 | YOCUM, DARREN M | | 225.40 | | |
| 2597 | YORK, AURORA G | | 560.56 | | |
| | | | 583.10 | | |
| | | | 276,057.06 | 74,386.77 | |

TOWN OF HAMPDEN
FINANCIAL STATEMENTS
AND SUPPLEMENTAL SCHEDULES
FOR THE YEAR ENDED JUNE 30, 2019

COPY OF FULL AUDIT AVAILABLE FOR PUBLIC INSPECTION AT TOWN OFFICE

INDEPENDENT AUDITOR'S REPORT

May 22, 2020

Members of the Town Council
Town of Hampden
Hampden, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Hampden, Maine (the Town) as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Hampden, Maine as of June 30, 2019, and the respective changes in financial position and where applicable, cash flows thereof for the fiscal year then ended in accordance with accounting principles generally accepted in the United States of America.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, pension plan schedules, and other post-employment benefits schedules on pages 3-8, 45-49, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampden, Maine's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion the combining and individual nonmajor fund financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

Respectfully Submitted,

James W. Wadman, CPA

James W. Wadman, CPA

TOWN OF HAMPDEN, MAINE
Management's Discussion and Analysis
For the Fiscal Year Ended June 30, 2019

Management of the Town of Hampden, Maine provides this *Management's Discussion and Analysis* of the Town's financial performance for readers of the Town's financial statements. This narrative overview and analysis of the financial activities of the Town is for the fiscal year ended June 30, 2019. We encourage readers to consider this information in conjunction with the financial statements and accompanying notes that follow.

The financial statements herein include all of the activities of the Town of Hampden, Maine (the Town) using the integrated approach as prescribed by Government Accounting Standards Board (GASB) Statement No. 34.

FINANCIAL HIGHLIGHTS – PRIMARY GOVERNMENT

Government-wide Highlights:

Net Position – The assets of the Town exceeded its liabilities at fiscal year ending June 30, 2019 by \$18,346,008 for governmental activities and \$3,559,669 for business-type activities (presented as “net position”). Of this amount, \$3,689,401 was reported as “unrestricted net position” for governmental activities and (\$469,079) for business-type activities. Unrestricted net position represents the amount available to be used to meet the Town's ongoing obligations to citizens and creditors.

Changes in Net Position – The Town's total net position increased by \$156,401 (a .7% increase) for the fiscal year ended June 30, 2019. Net position of governmental activities increased by \$28,905 (a .2% increase), while net position of business-type activities showed an increase of \$127,496 (a 3.7% increase).

Fund Highlights:

Governmental Funds – Fund Balances – As of the close of the fiscal year ended June 30, 2019; the Town's governmental funds reported a combined ending fund balance of \$5,259,433 with \$2,119,944 being general unassigned fund balance and \$34,091 being host community benefit unassigned fund balance. The general unassigned fund balance represents approximately 13% of the total general fund expenditures for the year.

Long-term Debt:

The Town's total long-term debt obligations decreased by \$265,550 (15%) during the current fiscal year. Existing debt obligations were retired according to schedule. Additional information on the Town's long-term debt can be found in Note 3G of the notes to the financial statements on pages 32-34 of this report.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis are intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains additional required supplementary information (budgetary comparison) and other supplementary information. These components are described below:

Government-wide Financial Statements

The Government-wide financial statements present the financial picture of the Town from the economic resources measurement focus using the accrual basis of accounting. They present governmental activities and business-type activities separately. These statements include all assets of the Town (including infrastructure) as well as all liabilities (including long-term debt). Additionally, certain elimination entries have occurred as prescribed by the statement in regards to inter-fund activity, payables and receivables. The government-wide financial statements can be found on pages 9-10 of this report.

Fund Financial Statements

The fund financial statements include statements for each of the three categories of activities – governmental, proprietary and fiduciary. The governmental activities are prepared using the current financial resources measurement focus and the modified accrual basis of accounting. The proprietary activities are prepared using the economic resources measurement focus and the accrual basis of accounting. Fiduciary funds are used to account for resources held for the benefit of parties outside the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Town's

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own programs. Reconciliation of the fund financial statements to the Government-wide financial statements is provided to explain the differences created by the integrated approach. The basic governmental fund financial statements can be found on pages 11-14 of this report. The basic proprietary fund financial statements can be found on pages 15-17 of this report. The fiduciary fund financial statements can be found on pages 18-19 of this report.

Notes to the Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements. The notes to the financial statements can be found on pages 20-44 of this report.

Required Supplementary Information

This section includes a budgetary comparison schedule, which includes a reconciliation between the statutory fund balance for budgetary purposes and the fund balance for the general fund as presented in the governmental fund financial statements (if necessary). This section also includes a schedule of proportionate share of net pension liability and schedule of employer contributions in relation to GASB Statement #68. This section also includes OPEB schedules related to GASB Statement #75. Required supplementary information can be found on page 45-49 of this report.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Net position

81% of the Town's net position reflects its investment in capital assets such as land, buildings, equipment and infrastructure (roads, bridges and other immovable assets); less any related debt used to acquire those assets that are still outstanding. The Town uses these assets to provide services to citizens; consequently, these assets are not available for future spending. Although, the Town's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

| | Governmental Activities | Business-type Activities | Total 2019 | Total 2018 |
|--|------------------------------------|-------------------------------------|-------------------|-------------------|
| Current Assets | 5,969,157 | 52,889 | 6,022,046 | 4,898,608 |
| Capital Assets | 16,922,661 | 6,450,617 | 23,373,278 | 24,028,443 |
| Total Assets | 22,891,818 | 6,503,506 | 29,395,324 | 28,927,051 |
| Total Deferred Outflows of Resources | 355,163 | | 355,163 | 609,120 |
| Total Assets and Deferred Outflows of Resources | 23,246,981 | 6,503,506 | 29,750,487 | 29,536,171 |
| Current Liabilities | 2,228,824 | 522,458 | 2,751,282 | 762,778 |
| Other Liabilities | 2,422,838 | 2,421,379 | 4,844,217 | 6,501,070 |
| Total Liabilities | 4,651,662 | 2,943,837 | 7,595,499 | 7,263,848 |
| Total Deferred Inflows of Resources | 249,311 | | 249,311 | 523,047 |
| Net Position: | | | | |
| Net Investment in Capital Assets | 14,028,489 | 3,724,791 | 17,753,280 | 18,846,225 |
| Restricted | 628,118 | 303,957 | 932,075 | 838,107 |
| Unrestricted | 3,689,401 | (469,079) | 3,220,322 | 2,064,944 |
| Total Net Position | 18,346,008 | 3,559,669 | 21,905,677 | 21,749,276 |
| Total Liabilities and Net Position | 23,246,981 | 6,503,506 | 29,750,487 | 29,536,171 |

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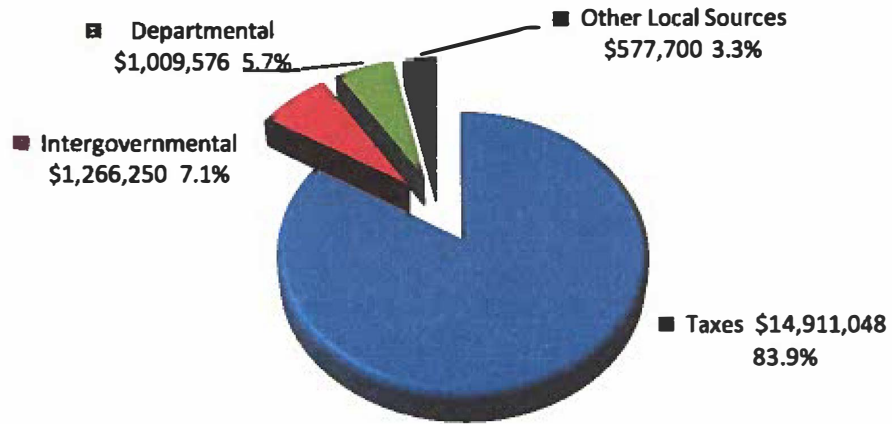
Changes in Net Position

Approximately 84 percent of the Town's total revenue came from property and excise taxes, approximately 7 percent came from State subsidies and grants, and approximately 9 percent came from services, investment earnings and other sources. Depreciation expense on the Town's governmental and business-type activity assets represents \$1,544,763 of the total expenses for the fiscal year.

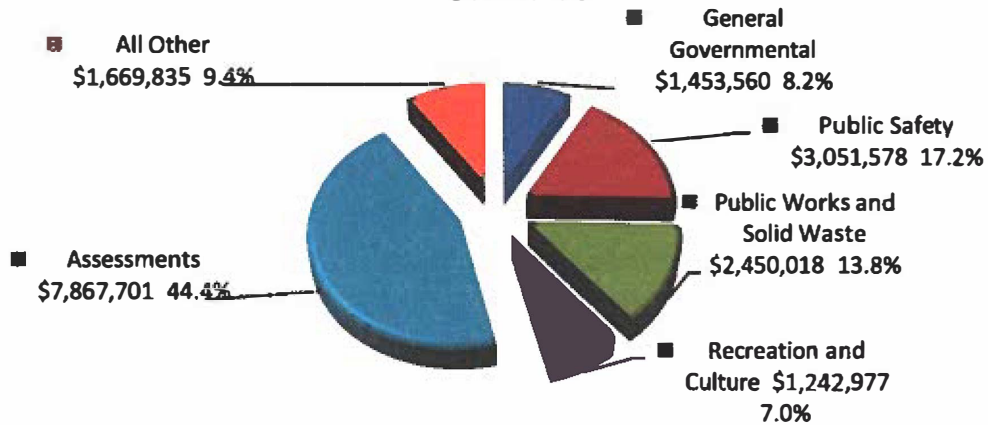
| | Governmental Activities | Business-type Activities | Total 2019 | Total 2018 |
|--------------------------------|----------------------------|-----------------------------|-------------------|-------------------|
| <i>Revenues:</i> | | | | |
| Taxes | 14,911,048 | | 14,911,048 | 13,716,360 |
| Intergovernmental Revenues | 1,266,250 | | 1,266,250 | 1,055,973 |
| Departmental Revenues | 1,009,576 | 1,077,718 | 2,087,294 | 2,037,574 |
| Investment Income | 43,543 | 16,668 | 60,211 | 41,281 |
| Fair Value Increase (Decrease) | 25,238 | 197 | 25,435 | (1,485) |
| Other Local Sources | 508,919 | 13,775 | 522,694 | 594,331 |
| Total | 17,764,574 | 1,108,358 | 18,872,932 | 17,444,034 |
| <i>Expenses:</i> | | | | |
| General Government | 1,453,560 | | 1,453,560 | 1,316,542 |
| Public Safety | 3,051,578 | | 3,051,578 | 3,177,391 |
| Public Works | 2,076,287 | | 2,076,287 | 2,361,742 |
| Solid Waste | 373,731 | | 373,731 | 415,493 |
| Recreation and Culture | 1,242,977 | | 1,242,977 | 1,279,967 |
| The Bus | 79,937 | | 79,937 | 97,467 |
| Buildings and Grounds | 222,761 | | 222,761 | 230,866 |
| Outside Agencies & Gen. Asst. | 20,178 | | 20,178 | 2,253 |
| Debt Service & Capital Outlay | 994,475 | | 994,475 | 165,326 |
| Assessments and TIF | 8,220,185 | | 8,220,185 | 7,538,316 |
| Sewer Enterprise | | 980,862 | 980,862 | 916,320 |
| Total | 17,735,669 | 980,862 | 18,716,531 | 17,501,683 |
| Changes in Net Position | 28,905 | 127,496 | 156,401 | (57,649) |

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Revenues By Source - Governmental Activities

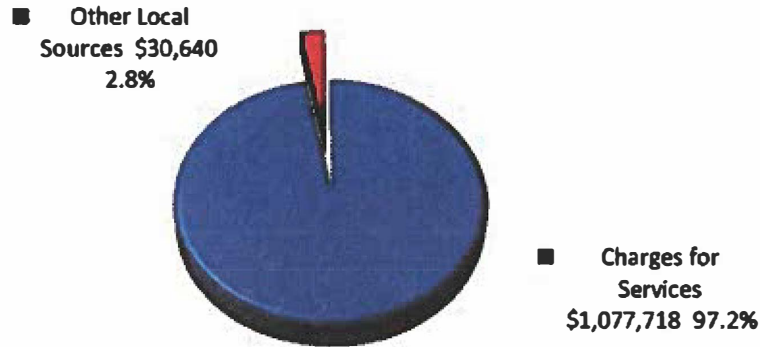


Expenditures By Source - Governmental Activities

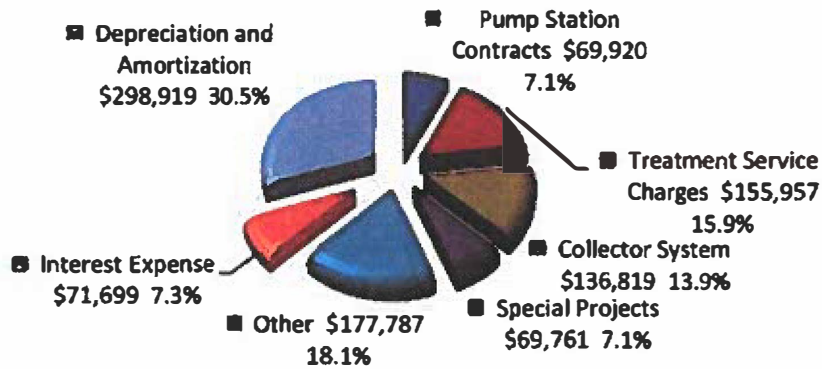


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**Revenues By Source - Business-type
Activities**



**Expenditures By Source - Business-type
Activities**



FINANCIAL ANALYSIS OF THE TOWN'S INDIVIDUAL FUNDS

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of expendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

At the end of the fiscal year, the Town's governmental funds reported ending fund balances of \$5,259,433, an increase of \$788,290 in comparison with the prior year. Approximately 41 percent of this total amount constitutes unassigned fund balance. The remainder is reserved to indicate that it is not available for spending because it has been committed to liquidate contracts and commitments of the prior fiscal year or for a variety of other purposes.

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Proprietary Funds

The Town's proprietary funds provide the same type of information found in the government-wide financial statements, but in more detail.

GENERAL FUND BUDGETARY HIGHLIGHTS

Variances between actual General Fund revenues and expenditures and the final amended budget included the following:

- \$152,813 positive variance in auto excise. The variance is due to conservative budgeting.
- \$51,323 positive variance in ambulance services revenue. The variance is due to conservative budgeting.
- \$27,651 positive variance in administration. The variance is due to wages, FICA, health and legal fees under budget. Legal fees were due to conservative budgeting.
- \$29,713 negative variance in fire department expenditures. Wages, retirement, health insurance, EMS supplies, and safety equipment was over budget. Wages and related expenses were higher due to two employees out on leave. Safety equipment was over due to an insurance claim on turnout gear.
- \$24,717 positive variance in public works. The variance is due to paving not completed due to timing.
- \$52,162 positive variance in recreation program expenditures. The variance is due to conservative budgeting.
- \$26,415 positive variance in the bus. The variance is due to cost estimated at budget time.
- \$36,462 positive variance in debt service. The variance is due to budgeting for an anticipated principal payment that did not come due.
- \$52,392 positive variance in overlay. The variance is due to conservative budgeting.

CAPITAL ASSET ADMINISTRATION

Capital Assets

The Town's investment in capital assets for its governmental and business-type activities amounts to \$57,619,499, net of accumulated depreciation of \$34,246,221 leaving a net book value of \$23,373,278. Current year additions include \$84,596 garage-salt shed foundation, \$29,280 for a police vehicle, \$119,534 for two public work trucks, \$21,000 for a public works pickup truck, \$8,740 for lift gate & snow plow equipment, \$65,218 for a backhoe, \$613,274 paving and road reconstruction.

Additional information on the Town's capital assets can be found in Note 3D of the notes to the financial statements on pages 29-30 of this report.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town's finances for all citizens, taxpayers, investors and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to: Town of Hampden, 106 Western Ave., Hampden, ME 04444.

