

TOWN COUNCIL MINUTES

MAY 27, 2009

A special meeting of the Hampden Town Council was held on Wednesday, May 27, 2009 for the purpose of holding a budget workshop on the proposed FY 2010 budget. The meeting was called to order at 6:07 p.m.

Attendance: Councilors: Mayor Matt Arnett, William Shakespeare, Jean Lawlis, Shannon Cox, Janet Hughes, Thomas Brann and Andre Cushing

Town Manager: Susan Lessard

Department Heads/Staff: Public Works Director Galen 'Chip' Swan and Public Works Foreman Dudley Patterson

Budgets for Public Works, Municipal Garage, Solid Waste, Buildings and Grounds, Marina, Non-Departmental Utilities and The Bys were reviewed.

10-01 PUBLIC WORKS

No change was made to the proposed total amount of \$1,253,261.00.

10-05 MUNICIPAL GARAGE

No change was made to the proposed total amount of \$33,840.00.

15-10 SOLID WASTE

No change was made to the proposed total amount of \$412,161.00.

30-10 BUILDINGS & GROUNDS

No change was made to the proposed total amount of \$86,800.00.

20-25 MARINA

No change was made to the proposed total amount of \$500.00.

05-03 NON-DEPARTMENTAL UTILITIES

No change was made to the proposed total amount of \$413,954.00.

Council Meeting – Budget Workshop
May 27, 2009

25-10 THE BUS

No change was made to the proposed total amount of \$58,000.00.

There being no further business the meeting was adjourned at 6:48 p.m.

Denise R. Hodsdon
Town Clerk