

2014/15
Budget Draft
04/23/2014

Account Number	Account Name	10/11 Budget	10/11 Expended	11/12 Budget	11/12 Expended	12/13 Budget	12/13 Expended	13/14 Budget	13/14 Budget Expend 3/31	2014/15 Budget Flat Funded	Affected Areas
01-05	TOWN COUNCIL										
01-05-01-05	Wages	\$16,500.00	\$15,235.00	\$18,060.00	\$17,245.00	\$18,060.00	\$13,470.00	\$18,060.00	\$10,325.00	\$0.00	-\$18,060.00
01-05-05-01	FICA/Medicare	\$1,263.00	\$1,166.00	\$1,382.00	\$1,319.00	\$1,382.00	\$1,031.00	\$1,382.00	\$790.00	\$0.00	-\$1,382.00
01-05-05-10	Worker's Comp.	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00	\$45.00	\$64.00	\$36.00	\$0.00	-\$64.00
01-05-10-10	General Expense	\$8,000.00	\$9,131.00	\$8,000.00	\$4,821.00	\$8,000.00	\$6,297.00	\$7,800.00	\$2,196.00	\$3,600.00	-\$4,200.00
01-05-30-60	Dues	\$10,825.00	\$10,062.00	\$11,049.00	\$8,974.00	\$7,784.00	\$9,167.00	\$7,784.00	\$8,161.00	\$7,784.00	\$0.00
	TOTAL 01-05	\$36,588.00	\$35,594.00	\$38,491.00	\$32,359.00	\$35,290.00	\$30,010.00	\$35,090.00	\$21,508.00	\$11,384.00	-\$23,706.00

2013/2014 TOWN COUNCIL			
Sub-Account Explanation		2013/2014	2014/15
01-05-01-05	Wages	\$18,060.00	\$0.00
01-05-05-01	FICA/MED	\$1,382.00	\$0.00
01-05-10-10	General Expense	\$7,800.00	\$3,600.00
	Funds for Council attendance at outside meetings, travel reimbursement, and Group Funding requests that meet the council's funding request policy		
01-05-30-60	Dues	\$7,784.00	\$7,784.00
	Maine Municipal Association \$6,066		
	Local Share Bangor Area Comprehensive Transport System \$1,718		
		\$35,026.00	\$11,384.00