

2014/15
Budget Draft
04/23/2014

Account Number	Account Name	10/11 Budget	10/11 Expended	11/12 Budget	11/12 Expended	12/13 Budget	12/13 Expended	13/14 Budget	13/14 Budget Expend 3/31	2014/15 Budget Flat Funded	Affected Areas
01-15	TAX COLLECTOR										
01-15-30-15	Computer Services	\$2,500.00	\$2,273.00	\$2,500.00	\$3,228.00	\$3,200.00	\$2,694.00	\$3,200.00	\$2,529.00	\$3,200.00	\$0.00
01-15-30-40	Liens & Transfers	\$3,500.00	\$2,832.00	\$3,500.00	\$2,960.00	\$2,800.00	\$2,879.00	\$2,800.00	\$2,827.00	\$2,800.00	\$0.00
	Total 01-15	\$6,000.00	\$5,105.00	\$6,000.00	\$6,188.00	\$6,000.00	\$5,573.00	\$6,000.00	\$5,356.00	\$6,000.00	\$0.00

2013/2014 Tax Collector			
Sub-Account Explanation			
		2013/2014	2014/2015
01-15-30-15	Computer Services	\$3,200.00	\$3,200.00
	Annual software cost \$300		
	Annual Tax Billing \$1,000		
	Postage - Tax Bills 1,500		
	Postage - Foreclosure notices \$400		
01-15-30-40	Liens & Transfers	\$2,800.00	\$2,800.00
	Recording Tax Liens \$1300		
	Discharging Tax Liens \$ 1500		
	TOTAL	\$6,000.00	\$6,000.00