

2014/15
Budget Draft
04/23/2014

Account Number	Account Name	10/11 Budget	10/11 Expended	11/12 Budget	11/12 Expended	12/13 Budget		13/14 Budget	13/14 Budget Expend 3/31	14/15 Budget	Affected Areas
40-10	General Assistance										
40-10-43-01	Expenses	\$10,000.00	\$5,937.00	\$10,000.00	\$2,864.00	\$15,000.00	\$3,449.00	\$7,500.00	\$5,147.00	\$10,000.00	\$2,500.00
	40-10 Totals	\$10,000.00	\$5,937.00	\$10,000.00	\$2,864.00	\$15,000.00	\$3,449.00	\$7,500.00	\$5,147.00	\$10,000.00	\$2,500.00