

## TOWN COUNCIL MINUTES

MAY 16, 2013

A special meeting of the Hampden Town Council was held on Thursday, May 16, 2013 for the purpose of holding a budget workshop on the proposed FY 2014 budget. The meeting was called to order at 6:25 p.m.

### **Attendance:**

Mayor Janet Hughes  
Thomas Brann  
Jean Lawlis  
William Shakespeare  
Carol Duprey

Town Manager Susan Lessard  
Public Works Director Chip Swan  
Public Works Foreman Dudley Patterson  
Citizens

Budgets for Public Works, Municipal Garage, Solid Waste, Building & Grounds, Marina, General Assistance, Non-Departmental Utilities and Education were reviewed.

**10-01 PUBLIC WORKS** – Public Works Director Chip Swan reviewed the proposed budget line-by-line and no change was made to the proposed total amount of \$1,291,790.00, which is \$85,613.00 less than the FY 2013 budget.

**10-05 MUNICIPAL GARAGE** – The proposed budget was reviewed line-by-line and no change was made to the proposed total amount of \$29,080.00, a reduction of \$1,260.00 from the FY 2013 budget.

**15-10 SOLID WASTE** – The proposed budget was reviewed line-by-line and no change was made to the proposed total amount of \$388,274.00, down approximately \$5,360.00 from last year.

**30-10 BUILDINGS & GROUNDS** - The proposed budget was reviewed line-by-line and no change was made to the proposed total amount of \$91,564.00, a reduction of approximately \$3,300.00 from the FY 2013 budget.

**20-25 MARINA** – Manager Lessard noted that for the second year in a row, there is no budget proposed for the marina.

**06-06 NON-DEPARTMENTAL UTILITIES** – No change was made to the proposed total amount of \$468,400.00.

**40-10 GENERAL ASSISTANCE** – Manager Lessard explained that this budget was increased last year from \$10,000.00 to \$15,000.00 due to anticipated changes in funding for state aid programs which would have greatly increased local expenditures for General Assistance. That has not occurred and this year's budget is being reduced to \$7,500.00 as a result.

**65-10 EDUCATION** – Manager Lessard noted that the SAD 22 Assessment in the amount of \$5,559,261.00 is an increase of \$259,299.00 over last year's assessment. The increase

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is due to the inclusion of a proposed share of Teacher retirement, the budget reduction of this past year, and flat funding for the coming year. Hampden's share of the assessment is increased by the fact that our valuation grew and pupil count dropped while both Winterport and Newburgh saw minimal growth or reduction in value, resulting in decreases in each of their shares.

There being no further business the meeting was adjourned at 8:25 pm.

A handwritten signature in cursive script that reads "Denise R. Hodsdon". The signature is written in black ink and is positioned above the printed name and title.

Denise R. Hodsdon  
Town Clerk