

Hampden

MAINE

The Community of Choice in Central Maine



ANNUAL REPORT

2013

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TOWN DIRECTORY
Town Of Hampden
106 Western Avenue
Hampden, ME 04444
info@hampdenmaine.gov

ADMINISTRATION:

TOWN MANAGER	862-3034
TOWN CLERK	862-3034
Marriage Licenses/Certificates	
Birth/Death Certificates	
Burial Permits	
Fish & Wildlife Licenses	
ATV/Boat/Snowmobile Registrations	
Elections/Voter Registration	
TAX COLLECTOR	862-3034
Excise & Property Taxes	
General Assistance	
UTILITY BILLING CLERK (Sewer Billing)	862-3034
FINANCE OFFICER	862-3034
ASSESSOR	862-4500
BUILDING INSPECTOR/FIRE INSPECTOR	862-4586
CODE ENFORCEMENT OFFICER/PLUMBING INSPECTOR	862-4500
COMMUNITY & ECONOMIC DEVELOPMENT DIRECTOR	862-3034
EDYTHE L. DYER COMMUNITY LIBRARY	862-3550
FIRE DEPARTMENT/AMBULANCE – Non-Emergency	862-4000
GIS/IT DEPARTMENT	862-4500
LURA E. HOIT MEMORIAL POOL	862-4305
POLICE – Non-Emergency	862-4000
PUBLIC WORKS DEPARTMENT	862-3337
RECREATION DEPARTMENT	862-6451
TOWN PLANNER	862-6527

LIFE & DEATH EMERGENCIES

Dial "911"

TOWN OF HAMPDEN

HAMPDEN TOWN COUNCIL (July 1, 2012 to June 30, 2013)

<u>NAME</u>	<u>DISTRICT</u>	<u>TELEPHONE</u>
Janet M. Hughes, Mayor	I	947-5273
Thomas Brann	II	862-4954
Jean H. Lawlis	III	862-4080
Jeremy Williams (7/1/12 to 12/31/12)	IV	862-3827
David I. Ryder (3/4/13 to 6/30/13)	IV	862-3570
Andre E. Cushing, III (7/1/12 to 12/31/12)	At Large	449-1358
Kristen L. Hornbrook (7/1/12 to 12/31/12)	At Large	862-2889
Shelby D. Wright (7/1/12 to 5/6/13)	At Large	862-2891
William W. Shakespeare (1/7/13 - 6/30/13)	At Large	862-4375
Carol S. Duprey (1/7/13 to 6/30/13)	At Large	862-6076

TOWN OFFICIALS/DEPARTMENT HEADS

<u>TITLE</u>	<u>NAME</u>	<u>TELEPHONE</u>
Town Manager	Susan Lessard	862-3034
Town Treasurer	Susan Lessard	862-3034
Town Clerk	Denise Hodsdon	862-3034
Tax Collector	Cheryl Johnson	862-3034
Finance/HR Officer	Tammy Ewing	862-3034
Utility Billing Clerk	Katherine Cole	862-3034
General Assistance Director	Cheryl Johnson	862-3034
Tax Assessor	Kelly Karter	862-4500
GIS/IT Specialist	Gretchen Heldmann	862-4500
Town Planner	Robert Osborne	862-6527
Code Enforcement Officer	Ben Johnson	862-4500
Building/Fire Inspector	Daniel Pugsley	862-4586
Public Safety Director	Joseph Rogers	862-4000
Ambulance Service (Non-Emergency)		862-4586
Health Officer	Susan Lessard	862-3034
Public Works Director	Galen "Chip" Swan	862-3337
Cemetery Sexton	Devon Patterson	862-3337
Library Director	Debora Lozito	862-3550
Pool Director	Darcey Peakall	862-4305
Recreation Director (Acting)	Shelley Abbott	862-6451
Economic Development Director	Dean Bennett	862-3034
Town Attorney	Thomas Russell	862-3034
Town Forester	Gretchen Heldmann	862-4500
Auditor	James W. Wadman	667-6500



ELECTED STATE OFFICIALS REPRESENTING HAMPDEN

HOUSE DISTRICT 39

State Representative: Brian M. Duprey
Home Address: P.O. Box 214
Hampden, ME 04444

Residence Telephone: (207) 862-6076

E-Mail: repduprey@me.com

Capitol Address: House of Representatives
2 State House Station
Augusta, ME 04333-0002

Capitol Telephone: (207) 287-1400 (Voice)
(207) 287-4469 (TTY)

Year-round Toll Free House of Representatives Message Center 1-800-423-2900

Maine Legislative Web Site: www.maine.gov/legis/house

SENATE DISTRICT 33

State Senator: Andre E. Cushing, III
Home Address: P.O. Box 211
Hampden, ME 04444

Telephone: (207) 358-9447
Fax: (207) 287-1527

E-Mail: andre@andrecushing.com

Capitol Address: 3 State House Station
Augusta, ME 04333-0003

Capitol Telephone: (207) 287-1505 (Voice)
(207) 287-1583 (TTY)

Toll Free Senate Message Center 1-800-423-6900

Web Site: <http://www.state.me.us/legis/senate>

United States Senate

WASHINGTON, DC 20510-1904

Town of Hampden
106 Western Avenue
Hampden, ME 04444-1436

Dear Friends,

It is a privilege to represent Maine in the United States Senate, and I am deeply grateful for the trust the people of Maine have placed in me. Public service is a responsibility I take seriously. In 2012, I reached a milestone by casting my 5,000th consecutive roll-call vote. I have never missed a single roll-call vote, a record unique among current Senators.

As we enter 2013, the economy and jobs remain my top priorities. As a senior member of the Defense Appropriations subcommittee, I am committed to keeping our nation secure and our skilled defense workers on the job. I secured funding to increase the shipbuilding programs at Bath Iron Works and advance essential modernization projects at the Portsmouth Naval Shipyard. I was honored to receive the Navy League's Congressional Sea Services Award for 2012 as the leading advocate for our maritime services and US shipbuilding.

Maine's economic future recently received a boost with significant federal funds for deep-water, offshore wind energy research and development at the University of Maine and in private sector firms. Maine has some of the strongest and most consistent winds off our coast, and we have some of the world's leading researchers. These funds will help Maine be a world leader in developing this clean, renewable energy source, ultimately resulting in the creation of thousands of good-paying jobs for our state.

As a leader on the Transportation Appropriations Subcommittee, I am also working to ensure that investments are made in our transportation infrastructure. Early last year, construction began on a modern, safe, and efficient replacement for the Memorial Bridge at Kittery, a project for which I worked to secure funding. Working with the State Department of Transportation, I also secured federal funding to replace the aging Martin Memorial Bridge in Rumford and the decrepit Richmond-Dresden Bridge. In 2013, I will continue to seek funding for improvements in our roads and bridges to make traveling safer and more efficient for our citizens and to facilitate commerce. It is also gratifying to see the heaviest trucks on the Interstates where they belong rather than on our downtown streets and country roads. This is the result of a law I authored in 2011.

Maine's environment is critical to our economy and the health of our residents. I opposed efforts in 2012 that would have weakened the landmark Clean Air Act and would have exposed our state to emissions from coal-fired power plants elsewhere. At the same time, I have continued to work with a bipartisan group of Senators to ensure that federal regulations on industrial boilers



protect our environment without imposing onerous burdens on our forest-products industry and other manufacturers.

Many Mainers contacted me last year to express concern about the Postal Service, which is essential to our economy and our way of life. Last year, the Senate approved legislation I co-authored to help put the Postal Service on a sound financial footing since it has been losing billions of dollars. Although the House failed to act on our bill, the Postal Service has heeded my requests to keep open the vital mail processing center in Hampden. I will continue to work to ensure that all Mainers, regardless of the size of their communities, have access to the postal services upon which they rely.

As the daughter of a World War II veteran wounded in combat, I know how important quality, accessible health care is for our veterans. This past year, I worked to ensure that our rural veterans' health care facilities are fully staffed and to strengthen our Veterans' Homes. Federal health agencies also began an investigation into whether Maine veterans were exposed to toxic defoliant chemicals while training at Gagetown, New Brunswick.

With shortages of medications putting patients at risk, I co-sponsored legislation to encourage manufacturers to report anticipated production problems to help avert shortages. Through this voluntary approach, more than 200 potentially life-threatening shortages were prevented last year.

While Congress averted a huge increase in tax rates for middle-income American families and small businesses, there remains a lot of work to be done to reduce our unsustainable \$16.4 trillion debt. It is essential that we do so in a responsible way, but that Washington stop delaying decisions that will help shape our economy and future prosperity.

I remain committed to doing all that I can to address your community's concerns in 2013. If I may be of assistance to you in any way, I encourage you to contact my state office in your area.

Sincerely,

A handwritten signature in cursive script that reads "Susan Collins".

Susan M. Collins
United States Senator

MICHAEL H. MICHAUD
2ND DISTRICT, MAINE

WASHINGTON OFFICE
1724 LONGWORTH HOUSE OFFICE BUILDING
WASHINGTON, DC 20515
PHONE: (202) 225-6306
FAX: (202) 225-2943

www.house.gov/michaud

Congress of the United States
House of Representatives
Washington, DC 20515

COMMITTEES:
VETERANS' AFFAIRS
SUBCOMMITTEE ON HEALTH
CHAIRMAN

TRANSPORTATION AND INFRASTRUCTURE
SUBCOMMITTEE ON HIGHWAYS AND TRANSIT
SUBCOMMITTEE ON RAILROADS, PIPELINES
AND HAZARDOUS MATERIALS
SUBCOMMITTEE ON ECONOMIC DEVELOPMENT,
PUBLIC BUILDINGS AND
EMERGENCY MANAGEMENT

SMALL BUSINESS
SUBCOMMITTEE ON AGRICULTURE AND TECHNOLOGY
SUBCOMMITTEE ON RURAL AND URBAN
ENTREPRENEURSHIP
SUBCOMMITTEE ON TAX AND FINANCE

Dear Hampden Residents and Friends:

While far from perfect, the legislation passed to avoid December's fiscal cliff embodied a spirit of bipartisan compromise that I hope will carry over to a broader agreement on our nation's finances. The bill ensures that Mainers will not have to pay an estimated \$1.4 billion in additional taxes in 2013, and extends a number of vital programs relied upon by Mainers. I look forward to working on a fiscally sound compromise that avoids burdening our most vulnerable citizens, seniors and veterans.

The gridlock in Washington has not slowed my efforts to fight for Maine's industries on the national and international arena. I have been proud to lead the fight in Congress to protect American manufacturers like New Balance, which employs approximately 900 Maine workers across three factories, from unfair tariff reductions. After presenting President Obama with his own set of New Balance Sneakers, I brought U.S. Trade Representative Ron Kirk to the Norridgewock facility to learn more about the industry. I have also worked with Ambassador Kirk to oppose Nova Scotia's proposed subsidies for its paper mill in Port Hawkesbury.

My 2nd annual tour of Maine's manufacturers to hear firsthand about their success and challenges was very helpful. These tours are an important part of my ongoing "Make it in Maine" agenda which consists of initiatives to boost domestic manufacturing. The feedback I received has been invaluable in helping to identify legislative action needed to support job growth in the industry.

It will also be my great honor to continue serving our nation's veterans as the new Ranking Member of the House Veterans Affairs Committee. While I am proud of my accomplishments helping to improve services for our brave men and women in uniform, I know there is still so much to do. As Ranking Member of the full Committee, I will fight for new advances in areas such as veteran employment, VA claims backlogs, and veterans' health care.

My highest priority has always been ensuring that Mainers receive timely and quality constituent services. Whether you have a specific concern with a federal agency or need help connecting to resources, please don't hesitate to reach out to me at any of my offices. I also encourage you to visit my website (www.house.gov/michaud), where you can email me, sign up for email updates, and connect with me on Facebook and Twitter.

Thank you again for the opportunity to represent you in Congress.

With warmest regards,



Michael H. Michaud
Member of Congress

BANGOR:
23 WATER STREET
BANGOR, ME 04401
PHONE: (207) 942-6935
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179 LISBON STREET, GROUND FLOOR
LEWISTON, ME 04240
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PRESQUE ISLE:
445 MAIN STREET
PRESQUE ISLE, ME 04769
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WATERVILLE:
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WATERVILLE, ME 04901
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FAX: (207) 873-5717



Annual Report to the Town of Hampden

A Message from Senator Andre E. Cushing III

Dear Friends and Neighbors:

It is an honor to represent you in the Maine Senate, and I am grateful for the trust you have placed in me to work for the betterment of this community and our state. My previous service as a State Representative and my visits to communities within District 33 has allowed me to hit the ground running and to be a strong advocate for issues that impact our region.

My reappointment to the Labor, Commerce, Research and Economic Development Committee will allow me to work in support of small business growth, which is the engine of Maine's economy. I look forward to working to improve our state's business climate and job opportunities. We must continue to make changes that better prepare our young people for the new economy, and improve training opportunities for those changing jobs or wanting to move up in their careers.

Looking back at the results of the past two-year session, I am proud of the work accomplished by lawmakers during an extremely difficult fiscal climate. We increased state funding to local schools, created more transparency and accountability at state agencies, and paid back our local hospitals millions of dollars. More importantly, we improved Maine's business climate. According to the 2012 CNBC annual ranking of America's top states for business, Maine climbed five spots from the previous year. It is imperative that we do not roll back the steps taken during the 125th Legislature that helped set us on course toward a brighter future.

Maine continues to be hampered by high energy costs. Therefore, one of my priorities is finding a way to work with the Governor to lower energy costs, which will help encourage job growth and keep existing jobs here in Maine. Our state now has the oldest population in the country, so another priority is creating more opportunities for our younger residents so they will have incentive to stay here in Maine.

Again, thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you ever need my help in navigating the state bureaucracy. I look forward to hearing from many of you on the issues that will come before us. You may contact me in Augusta at 287-1505 or directly at 207-358-9447 or by email at andre@andrecushing.com.

I do send out regular legislative updates; if you wish to be included on this special distribution list please send me your email address.

Sincerely,

Senator Andre E. Cushing III



HOUSE OF REPRESENTATIVES
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Brian M. Duprey
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Hampden, ME 04444
(207) 370-2206
repduprey@me.com

June 2013

Dear Friends & Neighbors:

Thank you for the honor of once again being your voice in Augusta. Much has changed since I first took office in 2000. My family has grown, as I now have two more children, two sons-in-law, and I am also now a grandfather. With these wonderful life-altering events, my passion for helping to advance Maine's economic outlook has only strengthened.

Over the past months, it has been a pleasure working with my State House colleagues on both sides of the aisle to make this area of the country a place where more people can thrive, not merely get by. As a seasoned representative, the lawmaking process is one I am quite familiar with; however, the routine is one I wish for my constituency to be increasingly aware of as well. Should you ever have any questions or concerns about State Government, feel free to contact me, 370-2206, by e-mail, repduprey@me.com, or "Like" me on Facebook at <http://www.facebook.com/repbrianduprey>.

For the 126th Legislature, I have been assigned to the Joint Standing Committee on Labor, Commerce, Research, and Economic Development. This panel has jurisdiction over a wide-range of policy issues, including the Department of Labor, wage and hour laws, working conditions, unemployment compensation, workers' compensation, collective bargaining, business regulation, professional and occupational licensing, the Maine State Housing Authority, affordable housing, along with tourism, just to name a few.

Much progress was made last session to improve the Pine Tree State's business friendliness and to promote job creation. Although we are still realizing the influential impact of these prior legislative undertakings, I am optimistic that once they, coupled with some of the additional progress recently made, will allow for enhanced opportunity now and in the future.

Once more, I wish to express my appreciation for the privilege of serving the people of Hampden at the capitol.

Best regards,

Brian M. Duprey
State Representative

TOWN MANAGER
ANNUAL REPORT 2013

The purpose of this report is to identify progress made on goals set by the Town Council for the 2013 year, discuss other work/accomplishments for the year, list grants received and accepted by the Town in 2013, identify items that are 'works in progress' of the Town Council Committees, and report on construction activity that has increased valuation.

Goals & Objectives

During the goals and objectives session held by the Town Council in March of 2013, 32 items were initially identified by individual councilors as potential work subjects for the 2013 year. Each Councilor selected five from the list as those that they felt needed the greatest attention. 18 of the original 32 were selected by Councilors. In order of how these items ranked based on how many Councilors selected them – the results were as follows and each item that was worked on has what was done in italics next to the item:

5 Councilors selected:

Zoning/comprehensive plan integration – *While there has not been a look at all areas, the following zoning/ordinance changes were made in 2013 in response to either business/resident requests or upon recommendation of the Planning & Development Committee:*

- *Consumer Fireworks Ordinance Adopted June 2013*
- *E911 Addressing Ordinance Adopted August 2013*
- *General Assistance Ordinance Updates Adopted July 2013, October 2013*
- *Marina Parcel – Ordinance Authorizing Conveyance May 2013*
- *Old Hampden Academy – Ordinance Authorizing Sale August 2013*
- *Outdoor Wood Boiler Licensing Ordinance Amendments January 2013*
- *Sewer Bond Ordinance - July 2013*
- *Victualer's Ordinance Amendments – January 2013*
- *Zoning Ordinance Text Amendment – Signs in VC & VCII Districts August 2013*
- *Zoning Ordinance Map Amendment – Swan Property – November 2013*
- *Zoning Ordinance Text Amendment – B & B's and Child Care Centers – August 2013*
- *Zoning Ordinance Text Amendment – Add single family Dwelling to Interchange District – July 2013*
- *Discussed but did not approve Military Excise Exemption Ordinance February 2013*

4 Councilors selected

Hampden Academy sale/re-use – *After considerable review, environmental investigations, and meetings, in August of 2013 the Town Council voted to sell the entire former Hampden Academy site to Historic Hampden Academy, LLC for the price*

of \$60,000, with no future responsibility for environmental remediation costs related to asbestos, pcb's, etc.

Solid Waste Costs & Transfer Station Operation – *The Infrastructure Committee reviewed costs related to the removal of brush and demolition debris and investigated an alternate method of hauling brush. The investigation resulted in the removal of a \$58 per ton disposal fee for brush, which will save the community approximately \$12,000 per year.*

3 Councilors selected

Skehan Center retention as a community center – *At the time that the Council sold the old Hampden Academy Property to Historic Hampden Academy, LLC they also entered into a five year lease of a portion of the Skehan Center building for the cost of \$1 per year for use as a community/recreation center. Under the terms of the lease the town is responsible for utilities (once the purchaser has separated the Skehan Center for usage of oil and electricity) and maintenance and repair costs. The cost center is set up with the idea that it should be self-sustaining and not require the use of property tax dollars.*

2 Councilors selected

Make Recreation programs self-sustaining – *At the present time, tax dollars fund two positions in the Recreation Department – the Director and the Assistant Director. All other costs related to recreation (programs, staffing, Skehan Center, etc.) are paid for from fees charged for program participation, donations, sponsorships, and facility rental. The current policy is based on the premise that the portion of recreation that is paid for by tax dollars provides for the opportunity for the Town to offer recreation to all age levels and that that is a legitimate use of tax dollars and one that is supported by a majority of taxpayers. The actual costs of the programs themselves and the facilities and supplies used, as well as the people who staff them are paid for from the above-cited sources.*

Review staffing levels – *No additional staffing, other than the second school resource officer position has been discussed during this year. No staff cuts have been discussed either.*

Parks/Trails Program – *During the 2012 year the Council adopted a policy for use of Town parks/lands that eliminated two separate ordinances (Dorothea Dix Park and Papermill Park) that contained provisions that were no longer legal (prohibition of firearms) and standardized public use of town properties. In addition, a volunteer committee headed by resident Jeremy Jones 'adopted' Papermill Park and has done clearing and clean up at the site. The Dorothea Dix park committee has had clean up days as well, and a water fountain was installed at the park this past summer also. The Town also continues to support the snowmobile trails program by donating \$1000 a year from snowmobile fees to the Goodwill Rider's Snowmobile Club for trail grooming and maintenance.*

Employee Morale and Retention – *No specific discussion of this matter was done in 2013. However, the Town also has a very low turnover rate in all departments and is characterized by long tenure in its employees. There is a comprehensive Personnel Policy that was adopted by the Town Council in 2012, union negotiations are characterized by an open and civil process, we have an Employee Assistance Program offered through the Town's health insurance provider, the Town has a Wellness*

program with monthly sessions to encourage better health practices by employees and an incentive program associated with it offered by the Town's health insurer that allows employees to earn credits toward merchandise. The Town is also supportive of ongoing training for employees and budgets annually so that employees can stay abreast of changes in regulations and operations in their various fields.

1 Councilor selected

Overall review of ordinances and updating for consistency - See above – Zoning & Comprehensive Plan

20% wage reduction over next 20 years – The Council awarded a 1.1% cost of living raise to all employees consistent with what the Police/Fire Union Contract wages called for in the 2013 year. Review of the Maine Municipal Association salary survey showed that wages and benefits offered by the Town are consistent with communities of similar size throughout the state. It has been the practice of the Council to maintain that parity in order to be able to attract viable candidates for municipal positions when necessary.

Freeze wages for three years – allow Councilors not to receive pay – Councilors have the ability to refuse wages for Council Service if they choose at the present time. Otherwise, Councilors are paid \$30 per meeting for council and committee meetings attended and the Mayor is paid \$35 per meeting for council and committee meetings attended. In addition, Councilors are paid quarterly up to \$50 per month for costs related to internet at their homes. Wages were not frozen in 2013 (see above item). The last time wages were frozen was in 2008/09 when the union's voluntarily opened their contracts and inserted an extra year with no increase in wage and a change in health care program. No employees received cost of living raises that year. In addition to that year, I did not take a cost of living raise in 2010/11, 11/12, or 12/13. The Public Safety director also refused a cost of living raise in 2011/2012.

Review vacation cash-in policy – At the present time non-union employees are allowed to cash in one week of vacation (union members do not have that limitation) if they are not going to be able to use all of their vacation within a year and the reason for non-use is approved by the Town Manager.

Review policy of banking vacation – Per the Employee Handbook adopted in 2012, employees are allowed to carry 80 hours of vacation into a new fiscal year.

Make Pool self-sustaining financially – In 2012-13, the Council adopted a new way of funding the pool. Instead of budgeting for 100% of the costs, and also budgeting for revenue as an offset, they began budgeting only for the cost of personnel and created an Enterprise Account from which pool facility and capital needs would be expended and into which fees from pool use would be credited. The purpose of this was to work toward a larger percentage of the total cost of the pool to come from fees/fundraising. The Council budgeted in a similar fashion in 2013/14 and it appears from the end of year figures from 12/13 that it will be possible to add some items from personnel costs to the Enterprise budget for the pool and further reduce the amount funded from taxation.

Revamp ordinance pertaining to political signs to give CEO authority to remove – A review of the sign ordinance related to political signs done by the Town Attorney during the 2013 November election revealed that our current ordinance is non-compliant with the law at the present time due to changes by the Supreme Court in interpretation

of the public right to free speech. That legal opinion should form the basis for discussion of changes to the Sign ordinance in 2014.

Sell second half of Business Park – The Council did a request for proposals in 2013 for parties interested in developing the remainder of the Business Park. Sargent Corp was the only company that submitted a proposal and the Planning & Development Committee has been – and continues to – work on an agreement to bring back to the Town Council. Since the proposal was submitted, the owner of the Ammo Industrial park has approached the town for utilities and road connections to the Business Park and has offered access to town land for recreation as well. This discussion has expanded to include land owned by Brian Bouchard off Coldbrook Road as well.

Storm Water Management – GIS/IT Specialist Gretchen Heldmann wrote a successful grant in 2013 for the second phase of exploration of the Sucker Brook watershed which is scheduled to be listed as an urban impaired stream in the next two years. The Town also was a successful recipient of a grant in 2011 for the first phase of exploration in partnership with the City of Bangor since we share the watershed. The Town is a designated MS 4 community, which is a determination based on a combination of population density in the Route 1A corridor and our proximity to the City of Bangor. As such, we are required to have a five year plan for storm water management, best management practices for stormwater, ongoing monitoring of all outfalls, culverts, catch basins, public education for good stormwater practices – and more. At the present time the approximate \$12,000 for this program (paid to a consultant that assists staff in public works, planning, GIS, and administration in permit compliance as well as dues for participation in the Bangor Area Stormwater Group) comes from Host Community Benefits and was voted to be funded as such by the Council 6 years ago. The City of Bangor has instituted a stormwater fee based on impervious surface of businesses in the City in order to fund their program. As Hampden becomes more and more regulated under this program, the Council will have to consider how it wishes to fund the work that is required of us by law.

Budget Goals & Objectives

It was the consensus of the council to keep the mil rate effort for the Town portion of the budget as close to the same as possible for the 2013-14 budget year. – The town reduced its operating budget by \$300,000 in order to offset State Revenue Sharing dollar losses and keep the ‘town-portion’ of the mil rate the same as last year. The County portion of the budget went up \$36,000 and the School portion of the budget went up \$349,000. New valuation in the amount of approximately \$10 million dollars - which at the mil rate set of \$16.65 generated \$166,500 - was not sufficient to offset the entire increase in county and school budgets.

Grants/Donations Received 2013

In 2013, the Town received the following grants/donations:

Fire Department –

*\$38,000 grant for an oxygen fill-system for SCBA units – Federal Grant
\$ 2,000 Wireless Headsets – Maine Municipal Association*

Police Department –

\$10,000 Traffic safety grant – Federal Grant

\$6,331 Radio & Antennas – Homeland Security through the County

\$1,000 Stalker Dual Radar Grant – Maine Bureau of Highway Safety

Library

\$20,000 Willard bequest

\$702 – Rudman Grant – 2 Science Programs

GIS/IT

\$12,000 DEP Stormwater Grant

Pass Through Grants (managed by the Town - for Historic Preservation Purposes)

\$6,000 Harmony Hall – Historic Preservation Grant – for Painting – Total project was \$14,500 with \$8,500 from the Garden Club and \$6,000 from the Maine Historic Preservation Commission

\$5,513 Hampden Historical Society from the Maine Historic Preservation Commission – Museum in the Streets - \$10,497 to come from the Historical Society

Other Council Actions – *Although the following items are listed as bullet points, virtually all of the activity first went through a committee process involving at least one meeting, but often more than one prior to a decision of the Town Council. The Budget process alone involved 8 meetings of the Town Council and months of work by the Manager and staff. Some of the items, such as the conveyance of land at the marina, and the disposition of the old Hampden Academy have been in the works for a number of years.*

- Preserved Alewife Fishing Rights for the Souadabscook Stream*
- Debated and Adopted 2014 Town Budget*
- Abated unpaid Ambulance billings for 2011 & 2012*
- Granted a request to Ammo Park owner Peter Thornton to connect to Town Sewer*
- Approved 6 liquor licenses for local businesses and approved the sale of wine at the Farmer's Market by Winterport Winery*
- Approved paving for 2013*
- Approved purchase of a 2013 SUV for a police vehicle*
- Approved purchase of a 2013 Ford F-550 for Public Works*
- Accepted local road assistance funds from the State of Maine*
- Adopted an Arbor Day Proclamation as part of the requirements to maintain the Town's Tree City USA designation*
- Accepted open space/public improvements (roads/sewer/drainage) for Chickadee Crossing subdivision*
- Approved new computer server for the Town Office*
- Approved new phone system to replace system that is 11 years old*
- Approved continuation of document scanning project to reduce 'paper' volume*

- *Approved participation in State/County GIS mapping project at the 6" resolution level*
- *Accepted open space from the Halpern Subdivision*
- *Approved Kiwanis Poker Tournament license for the year*
- *Approved VFW Bingo license for the year*
- *Denied acceptance of Rancourt Town Farm open space acceptance request*
- *Donated funds to Reed's Brook Destination Imagination Team for trip to World's*
- *Committed 4 quarters of sewer billing for collection*
- *Authorized the design and bid of the sewer project for 2 pump station rehabs and line replacement from Western Ave/1A intersection to the Water District*
- *Authorized Soudadbscook Stream Canoe Race*
- *Approved Service Fees for 2013-2014*
- *Interviewed and appointed School Board Member to fill vacancy created by the resignation of Nick Winchester*
- *Interviewed and appointed 2 Water District Trustees to fill vacancies created by the resignation of Dana Skinner and Don Darling*
- *Approved use of Skehan Center for Recreation/Community Center*
- *Discussed concerns of resident regarding cancer rates on Coldbrook Road*
- *Appointed members of the Pool Board, Library Board of Trustees, Appeals Board, Planning Board, Board of Assessment Review, Historic Preservation Commission, and Personnel Appeals Board*
- *Accepted resignations of two Councilors – Shelby Wright and Janet Hughes*
- *Renewed authorization of Epstein Realty for sale of lots in Business Park*
- *Authorized survey of municipal services and reviewed results*
- *Reviewed results of survey done by Public Safety Department*
- *Considered request by Kabang for campsite located in Hampden*

Work in Progress – Committees

Planning & Development

- *Continued negotiation with Sargent Corporation regarding the Business Park*
- *Work with Peter Thornton related to development of the Ammo Park and connection to the Town Business Park, as well as work with other property owners in the Coldbrook Road area for possible development*
- *Continued review of Town Ordinances for compliance with comprehensive plan*

Services

- *Ongoing review/monitoring of Skehan Center operation/budget*
- *Coldbrook Road Cancer Concerns referred to this committee in November 2013*
- *Parks/trails needs in the Community*

Infrastructure

- *Vehicle/Equipment replacement schedules*
- *Transfer station – cd/demo weekend hours*
- *Transfer station – sticker fees*

- *Timber harvesting on town lands prior to development*
- *Review of road/sidewalk paving schedules*

Finance & Administration

- *Monthly financial reports (ongoing)*
- *Sewer fees – capital and operating*
- *Reserve Account funding*

Building/Construction Activity 2013

<i>Single family home permits issued</i>	<i>54</i>
<i>Multi-family home permits issued</i>	<i>4</i>
<i>Business permits issued</i>	<i>1</i>

Renovations –

<i>Single family permits</i>	<i>10</i>
<i>Business permits</i>	<i>2</i>
<i>Commercial permits</i>	<i>2</i>
<i>Garage permits</i>	<i>1</i>
<i>Decks</i>	<i>7</i>
<i>Roof</i>	<i>1</i>
<i>Porch</i>	<i>1</i>

Additions –

<i>Single family</i>	<i>10</i>
<i>Garage</i>	<i>5</i>
<i>Deck</i>	<i>8</i>

Outbuildings

<i>Garage</i>	<i>9</i>
<i>Barn</i>	<i>2</i>
<i>Shed</i>	<i>14</i>

Normally as part of my annual report, I cite the activity statistics by Town Department. However, several months ago, we began a process of each department providing Town Councilors with monthly reports that list all of this activity so I will not repeat that here. I look forward to working with the Council on goals and objectives that it sets for the coming year as well as finding ways to insure that we can cost-effectively continue to offer good services to the residents of the community.

Respectfully Submitted,

Susan Lessard
Town Manager

TOWN CLERK

ANNUAL REPORT for JULY 2012 to JUNE 2013

As the official record keeper for the Town, the Town Clerk is responsible for maintaining and ensuring the safekeeping and preservation of town records and vital records. All birth and death records are now recorded and issued through the State of Maine online Electronic Death Registration System (EDRS), which means that paper copies of death records after 2011 and birth records after August 1, 2013 are no longer housed at the Town Office.

The Clerk is also responsible for issuing various state and local licenses, including fish and game, dog and marriage licenses, registering recreational vehicles, administering state and local elections and voter registration, and providing information and notices on a variety of matters to the public and other Town Departments. Additionally, if you are in need of the services of a Dedimus Justice, please feel free to contact me at 862-3034.

By visiting the Town's website www.hampdenmaine.gov, you can find current town news, town ordinances and policies, public notices and answers to frequently asked questions. The website contains helpful information pertaining to licensing, vital statistics, Council agendas and minutes, and elections and voter registration. Residents can also purchase their hunting and fishing licenses and renew automobile, ATV and snowmobile registrations using the links on the home page. New automobile, ATV and snowmobile registrations and all boat registrations must be done at the Town Office.

SUMMARY OF ACTIVITY OF THE CLERK'S OFFICE			
IF&W LICENSES ISSUED:		VITAL STATISTICS RECORDED:	
A total of 704 License Authorities were issued.		Births	65
		Marriages	42
		Deaths	51
RECREATIONAL VEHICLES REGISTERED:		DOG LICENSES SOLD:	
Boats	549	Neutered/Spayed	822
Snowmobiles	326	Male/Female	50
ATV's	204	Service/Search/Rescue	2
VICTUALER'S LICENSES:		Kennel License	3
	19		

This was a very busy year for Elections – there were four. The Municipal Election was held on November 6, 2012 in conjunction with the State General Election. This being a Presidential Election, voter turnout was high with a total of 4,248 voters casting their ballots. Elected were three At-Large Town Councilors – Shelby Wright, William Shakespeare and Carol Duprey; two School Board Members – Richard Moore and Jessica Scott; and one Water District Trustee – John Quesnel. We issued 1,050 absentee ballots for this election.

District 4 Councilor Jeremy Williams resigned as of December 31, 2012 and a Special Election to fill that seat was held on February 26, 2013. David Ryder was the sole candidate and therefore elected to fill the vacancy. He was sworn into office on March 4, 2013.

RSU #22 held a Special Election on April 9, 2013 to determine whether Frankfort would join the RSU. 333 voters turned out and overwhelmingly voted in favor of Frankfort joining RSU #22.

The RSU #22 School Budget Validation Referendum was held on June 11, 2013 together with an RSU #22 Special Election for a minor capital improvement bond issue and 407 voters came out to cast their ballot.

As a result of her move from the Town of Hampden, At-Large Councilor Shelby Wright resigned effective May 6, 2013 but the Council voted not to hold a special election to fill the vacancy. The seat will be filled at the November 2013 regular Municipal Election.

The results of all elections are recorded in the Town Clerk's Office and are available for inspection during regular business hours.

As always, I extend my utmost appreciation and gratitude to our Election Officials for their hard work and dedication to the election process. If you are interested in working at the polls, please contact me at 862-3034.

One way to serve your community is to volunteer to be on one of the boards or committees in the Town. It is a wonderful opportunity to meet other civic-minded individuals and make a positive impact in the community. Check the Town's website (click on "Town Officials – Town Boards and Committees" on the top menu bar) to view a list of vacancies and to print an application form.

Denise R. Hodsdon, CMC
Town Clerk & Registrar of Voters

ASSESSOR'S REPORT

ANNUAL REPORT for JULY 1, 2012 to JUNE 30, 2013

During the above fiscal year over 220 inspections were conducted, which includes real estate, commercial and personal property. I would like to thank the residents for their cooperation.

The State of Maine found the town's sales ratio well within the State limits. After State review the sales report shows that Hampden assessments are currently 98% of market.

HOMESTEAD EXEMPTION - To qualify for this program you must live in and own a home in Maine for one year as of April 1st. You must also file an application with the assessor's office by April 1st. Applications are available at the assessor's office or on line at either www.maine.gov or www.hampdenmaine.gov. For the last tax year the amount of this exemption was \$10,000.

VETERAN EXEMPTION – This exemption may reduce the valuation of your property by \$6,000. The veteran must have served during a federally recognized war period, have reached the age of 62 by April 1st or be totally disabled due to a war injury at any age. Veterans need to file an application as well as provide a copy of your DD214 and birth certificate or a letter from the VA giving the disability code.

Assessment and Tax Information 2012/2013

Tax Rate	15.90 per thousand dollars of valuation
Due Dates	10/02/2102 1 st half 04/03/13 2 nd half
Interest Rate	7%
Fiscal Year	July 1 to June 30
Assessment Date	April 1, 2012
Commitment Date	August 20, 2012
Total Valuation	\$580,654,200.00
Property Tax Levy	\$ 9,476,016.33

Allocation of Taxes

Education	56.1%
Municipal	36.5%
County	7.4%

For more information regarding the valuation of your property, please check our website at www.hampdenmaine.gov and click on Town Departments - Assessing. Our maps are also available on line.

Respectfully,

Kelly J. Karter, CMA
Hampden Assessor

TOWN PLANNER REPORT

ANNUAL REPORT for JULY 2012 to JUNE 2013

This was an active year for the Town Planner's office. We participated in the review of the new Dennis Paper expansion and several subdivisions which are now assets to the community.

There is an impressive array of information and documents available both at the Town Office and on-line. Available online is a Historic Resources Inventory for many of Hampden's historic houses based on Debra Thompson's inventory from the early 1990's. Town ordinances, Town Charter, Comprehensive Plan and planning resources including FEMA on-line flood maps, "Maine Erosion and Sedimentation Control Best Management Practices Handbook" and population projections and census data are now on the Town's web site www.hampdenmaine.gov.

The Planning Board had a less active year of review activities, with the most noteworthy review being the new Bangor Hydro Electric facility on Penobscot Meadow Drive and review and recommendation on the Comprehensive Plan. This year marked text amendments to the Zoning Ordinance for the Residential A and B Districts and Interchange District. The following is an accounting of actions taken by the Board this year.

Zoning Ord. Text Amendment	2
Zoning Ordinance Map Amendment	0
Conditional Use Review	6
Site Plan Review	5
Subdivision Sketch Plan	2
Minor Subdivision	2
Preliminary Subdivision Plan	0
Final Subdivision Plan	1
Final Subdivision Plan revision	2
Home Occupation Permit	0
Stormwater Plans Review	0

The Town Council Planning and Development Committee worked on reuse of the old Hampden Academy and the associated zoning changes required to facilitate that reuse.

The Historic Preservation Commission had a quiet year with one certificate of appropriateness. They attended the Certified Local Governments training. Two grants applications were made by the Planner for CLG Grants and approved by Maine Historic Preservation Commission: a \$6,000 pass through grant to Harmony Hall to repaint the building and a \$5,525 grant to Hampden Historical Society to create a series of 15 historic place signs. The second grant depends on the Society being able to raise a significant local match through donations in order to fund the project.

Bangor Area Storm Water Group responsibilities have increased with the duties of being Chairman of the policy committee as well as Hampden Stream Cleanup and other events. Please consider volunteering for the Stream Cleanup next May.

Respectfully submitted,

Robert C. Osborne,
Town Planner

DIRECTOR OF COMMUNITY AND ECONOMIC DEVELOPMENT

ANNUAL REPORT for JULY 2012 to JUNE 2013

To the Residents of the Town of Hampden:

I am pleased to submit my sixth Annual Report as your Director of Community and Economic Development.

The primary role of the Community and Economic Development Department has been to champion the cultural change that has occurred in the way the town facilitates proposed development, and as importantly, responds to the needs of the existing businesses that have invested in the Town of Hampden. It has been another successful year.

Building upon our success in transitioning from a “regulatory” community to one that is known for its streamlined “business friendly” culture, we have had yet another year of success in our response to identified needs of business, removal of obstacles to business development and expansion and our capitalization on opportunities.

Major Accomplishments:

The Marina Project is slated for construction in early 2014. This project began with the collaboration of Hamlin Marine and the Town to secure development opportunity. The initial investment of \$12,000 resulted in a \$520,000 commitment from Chevron Corporation to fund the park development that will include a new parking lot, restroom, canoe/kayak launch and a permanently preserved recreation area with walking trails.

Hampden Academy’s purchase and subsequent sale to Historic Hampden LLC, resulted in a potential cost avoidance of approximately 1.8 million dollars to Hampden taxpayers. The Skehan Center is now the home of the Hampden Recreation Department and the facility is available for its recreational programming. The remaining structures, including the historic Academy, will be preserved and converted into development suitable for its location in the heart of the community. I want to extend my deepest appreciation to the Lafayette family for their generosity and loyalty to our Hampden residents.

What’s Ahead?

There are a number of opportunities on the horizon.

Hampden Business and Commerce Park:

The Town Council is seeking opportunities to secure the build-out of the Business and Commerce Park at little or no cost to the taxpayer. The development of the remaining park would secure a location for commercial development for years to come.

Ammo Park:

Efforts are underway to extend sewer, water and natural gas into the Ammo Park. This property consists of over 500 acres which will be suitable for industrial and large scale commercial development.

Natural Gas:

Discussions are ongoing with regard to the potential extension of natural gas into Hampden in both commercial and residential locations. User data is being collected in hopes of satisfying consumption feasibility requirements.

Zoning:

The Planning Board and Town Council have been very supportive over the past year in recognizing and supporting changes and revisions to local land use regulations which have proven to have unintended consequences on residential and commercial development. With the approval of the 2010 Comprehensive Plan, the town will be taking a proactive look at zoning regulations in the coming year.

Open for Business:

I encourage all business owners to drop by my Community and Economic Development Office and share with me the challenges you face so that we can work on solutions together. I also want to extend an invitation to any and all citizens who want to know what's going on to drop in and find out. I look forward to every opportunity available to meet the citizens I serve.

It is a pleasure serving as your Director of Community and Economic Development. I would like to thank the Town Council for their consistent support; Manager Lessard for her foresight and ability to anticipate the unexpected; and the dedicated talented staff that make good ideas happen; and the many good people of Hampden I have come to know over the years.

Respectfully Submitted,

Dean L. Bennett
Director of Community and Economic Development
207-862-3034
economicdevelopment@hampdenmaine.gov



HAMPDEN PUBLIC SAFETY

Police - Fire - EMS
106 Western Avenue
Hampden, Maine 04444
Phone 207-862-4000
Fax: 207-862-4588



ANNUAL REPORT for JULY 2012 to JUNE 2013

The Hampden Public Safety Department is comprised of police, fire and code enforcement personnel providing coordinated public safety services to the community.

Services provided to the community include emergency response to police, fire and medical calls, public education, fire prevention, and education, school resource officers, and inspection functions.

The Hampden Public Safety Department provides 24 hour, seven day-a-week coverage for the community. Officers and firefighters are trained to deliver police, fire and medical emergency response in a timely and efficient manner. We strive to provide the service that not only we feel is appropriate but also to deliver the service that the community desires.

We were awarded a grant in the amount of \$40,000 to purchase a Cascade System. The system will be used to refill SCBA bottles used by firefighters when they are entering hazardous environments.

We have a page on the town website, hampdenmaine.gov; as well as a Facebook page and we encourage residents to visit those sites regularly. We try to provide useful information on current issues as well as safety information, etc. It is also a good venue for the public to contact us to share concerns or provide information to the police or fire department. Please feel free to comment on either site and let us know what you would like to see or how it could be improved.

Our vision statement reminds employees of our values and goals. The statement reads:

Our Vision: To enhance the quality of life for all citizens.

Our Mission: Hampden Public Safety Department is committed to creating a safe environment for all citizens. This is done by working in partnership with the community to identify and resolve public safety concerns. All Hampden Public Safety employees are devoted to providing professional, progressive, fire, medical and police services.

Hampden Public Safety Personnel will:

- Recruit and retain the highest quality employees.
- Display a high level of integrity in the performance of their duties.
- Personnel will be honest, sincere and compassionate.
- Work cooperatively through training and on-scene emergency response.
- Provide safety education to all segments of the community.
- Promote an atmosphere that encourages and recognizes continuing education and training.
- Work cooperatively with citizens to address public safety concerns.

If you have any questions, comments, remarks or even criticism, please contact us in person, by telephone or via email at publicsafety@hampdenmaine.gov.

Joseph L. Rogers
Public Safety Director



HAMPDEN PUBLIC SAFETY

Code Enforcement Division

**106 Western Avenue
Hampden, Maine 04444
Phone 207-862-4500
Fax: 207-862-5067**



ANNUAL REPORT for JULY 2012 to JUNE 2013

Fiscal Year 2013 was steady for the Code Enforcement Office. The Code Enforcement Officer issues permits for new building construction, major renovations, demolition, signs, earth-moving, sewer connection, plumbing, flood hazard development, and change of use.

The Code Enforcement Office issued 197 total permits during the 2013 fiscal year, up from the 170 issued in 2012. This number includes 23 building permits for new single-family homes as opposed to 12 in 2012. Many additions, outbuildings, pools, etc. were also built during this time period.

This year there were 65 plumbing permits issued by the Code Enforcement Officer/Local Plumbing Inspector compared to 63 for 2012.

There were no applications for variances to the Board of Appeals this year. The Board did, however, handle one administrative appeal of a Planning Board decision in August of 2012. The Code Enforcement Officer acts as the staff liaison to the Board of Appeals. It may be worth noting that there are several vacancies on the board. Anyone interested in volunteering should contact the Town Clerk.

Respectfully Submitted,

Ben Johnson
Code Enforcement Officer
Local Plumbing Inspector

GIS/IT DEPARTMENT

ANNUAL REPORT for JULY 2012 to JUNE 2013

This past year in IT (Information Technology) there were about a dozen computer replacements town-wide. Current equipment was maintained in terms of regular operating system and software updates, and renewal of software licensing agreements such as for antivirus and GIS software. I helped the Recreation Department begin their move to the Skehan Recreation Center, and aided in the network, phone, and computer setup at that location.

On the GIS (Geographic Information Systems) side, I continued to update maps for the town, including updating and correcting the parcel layer, and I maintained other data layers including but not limited to: storm water infrastructure, environmental constraints, and zoning. I applied to the GIS Certification Institute for the Certified Geographic Information Systems Professional (GISP) designation, and the application was granted.

I completed my term as the Chair of the State of Maine GeoLibrary Board, of which I was a member since 2006. After my term on the Board, I testified before the Committee on Environment and Natural Resources regarding LD 877, "An Act to Establish Separate Geospatial Data Accounts for Use by the Maine Library of Geographic Information Board." This non-appropriated fund is simply a place-holder for the GeoLibrary Board to use, should they receive donations or future state funding, and it will enable them to do the work they were directed to do when created by the Legislature in 2003 – create, maintain, and update geospatial data. The GeoLibrary Board is currently working to obtain funding for various GIS projects, such as updated aerial imagery for Maine (which you can see if you use Google Earth).

<http://www.maine.gov/geolib/>

In coordination with the City of Bangor, I helped with a grant application to the state for funding to conduct a Stream Corridor Survey and Stream Watershed Survey for Sucker Brook, a stream and watershed shared by both municipalities. This waterbody is impaired and does not meet water quality standards. These surveys will help pinpoint the cause of impairment so the municipalities can work to address the pollution issues and restore the waterbody. This work is being done because both municipalities hold a state stormwater permit and ultimately are beholden to the Environmental Protection Agency under the terms of the federal Clean Water Act to prevent pollution of water and restore impaired waterbodies.

In addition, I am also a member of the Database Task Force of the Bangor Area Storm Water Group and a member of the Publicity Committee for the Maine GIS User Group.

Respectfully,

Gretchen Heldmann, GISP
GIS/IT Specialist

DEPARTMENT OF PUBLIC WORKS
ANNUAL REPORT for JULY 2012 to JUNE 2013

The Town of Hampden Department of Public Works welcomes this opportunity to report on our annual activity.

As part of our annual road maintenance program, the following streets received a paving overlay: Meadow Road, Papermill Road, Bog Road, and the upper Municipal Building parking lot.

During the summer and fall season, Public Works replaced cross culverts on Sidney Boulevard, Shaw Hill Road and Papermill Road; and we replaced a major culvert on Old County Road.

The past winter was an average season. We had no major breakdowns and the crew was able to do brush clearing along roadside rights-of-way.

Under our equipment replacement program, we traded in our 2003 Freightliner and replaced it with a 2012 Ford F-550.

New Shingles were installed on the cold storage building at Public Works.

We continued with the changes at the transfer station. The enforcement of transfer station stickers and accepting demo debris every second and fourth weekend saved the Town \$100,000 in the last five budget years.

After the Town purchased the Old Hampden Academy property from MSAD #22, Public Works took over the maintenance of that property, including plowing and salting the parking lots and mowing the grounds.

I continue to find this job challenging and rewarding. It is a pleasure to work with the citizens of Hampden.

Thank you,

Chip Swan
Public Works Director

RECREATION DEPARTMENT
ANNUAL REPORT for JULY 2012 to JUNE 2013

During the past fiscal year, the Recreation Department, saw many opportunities for growth. The chance to relocate into the Skehan Gym at the Old Hampden Academy, afforded many chances for service increases to the community we serve. Much time was spent during the fall readying for the move, and acquiring equipment and supplies to re-open the facility for community use early in December 2012.

The Skehan Recreation Center space has allowed for the expansion of many new program offerings, along with the opportunity for programming during weekday daytime hours that were previously not available. In addition the Recreation Department is now able to offer ongoing year-round programming for participants across the generations thus resulting in a significant increase in participation numbers.

The Recreation Department continues to offer five programming cycles per year. During the past fiscal year, a change was made in the advertising of programming. The department now utilizes primarily online avenues for distribution of program and department information. Program guides are available at the Skehan Recreation Center for pick up or online via the Town webpage, the Recreation Department Facebook page, and through our email list serve Constant Contact.

Team sports continue to be very popular for youth, along with the before and after-school program held at McGraw and Weatherbee schools. Additional after school programming options were also added during this year in the arts and sciences, open gym opportunities and instructional sports, and were utilized as an extension of the school day with the Recreation Department providing walking supervision from the school yard to the Skehan Center. Fitness programming continues to thrive with the adult and older adult set.

The Skehan Recreation Center has also afforded to foster opportunities for rental income to support the department's bottom line. The Bangor Roller Derby, private sports instruction, and birthday party rentals all have contributed to rental incomes. The department is continuing to seek out opportunities for further rental income for the future.

Finally, the Hampden Recreation Department would like to thank the community we serve for your support over our past year. We are grateful for your help as volunteers, and attendees in the many programs we offer. We appreciate having the opportunity to provide you with opportunities to fulfill your recreational life.

Respectfully Submitted,

Shelley Abbott
Acting Recreation Director



EDYTHE L. DYER COMMUNITY LIBRARY

WWW.EDL.LIB.ME.US

ANNUAL REPORT FOR JULY 2012 – JUNE 2013

In fiscal year 2012-13 we had close to 30,000 visits from people making copies, sending faxes, using our wireless, tutoring, working in a quiet place, taking exams, applying for jobs, getting taxes done, attending programs, picking up books, audios or films, and visiting with friends. We are pleased to have so many people use and enjoy this beautiful building and the surrounding grounds.

Highlights of the year include:

An anonymous donor gave the Library three portraits of Edythe Dyer. Mrs. Dyer was not fond of having her photograph taken and these are the only portraits we have seen.

Our new boiler, funded with a competitive grant, was installed on one of the coldest days of the 2012 winter. It has saved a good amount of fuel and kept the Library nice and warm during cold weather.

The Friends of Edythe Dyer Library paid for our new website designed by Michelle Keyo who has designed several library sites.

In August, 2012 Donna Beck retired and over 100 people attended her retirement party. Mary Beckett was hired as our Youth Services Librarian and started just a week after Donna's retirement.

The Trustees of the Edythe L. Dyer Community Library wish to thank all of the generous families, individuals, businesses and foundations who supported the 2012 Endowment Annual Appeal. The Fund supplements our municipal budget for materials and programming. Your support is very much appreciated!

Sally & Bill Arata	Tracy & Mark Beauregard	Judy Beebe	Norma & Albert Bishop
Mary Ann Bjorn	Mary R. Bowler	Ernest & Sandra Boynton	Karen Brooks
Scott & Janice Browne	Ann Calderwood	Tami & Wayne Campbell	John and Betsy Chapman
Chase Family Fund of the Maine Community Foundation	Susan Clement	Edythe L. Dyer	The Clemons Family
Evelyn Clisham	Ron & Rose Dennis	Hampden Redemption Center	The Gardella Family
Keith Gould & Linda Myers	Mim O. Hart	Marilyn & Jay Kemm	Charlene Kimball
Richard & Merle Jenkins	Phyllis Kelley	Rob & Amy Lorenzo	Lynne McKee
The LaRochelle Family	Denise & Jim Larson	Betty O'Connell	Marguerite Peters
Carol & Ed McKeon	Mary M. O'Brien	Senator Deb Plowman	Wayne & Karen Reilly
Patricia N. Plant	Rachael Plourde	Mark & Diane Russell	Ted & Mary Sherwood
David & Denise Rocker	Donna K. Ross	Geraldine Stanhope	Ruth Stearns
Ron & Doris Skarka	Jon, Monica & Ellie Small	Barbara Trott	Martha Weddell
Cora & John Swalec	Jean Tibbetts & Richard Lenz	Calista Wiberg-Hannigan	15 Anonymous Contributors
Peter & Donna White	Ruth C. White		

Respectfully submitted,
Debbie Lozito, Library Director



Lura Hoit Memorial Pool

ANNUAL REPORT for JULY 2012 to JUNE 2013

The Lura Hoit Pool is a multi-use aquatic facility for the residents of Hampden and surrounding towns. We promote physical fitness, family recreation, water safety awareness and social functions. Over the past year approximately 33,700 have used our pool for family or lap swim, aqua exercise, swim lessons, senior swim, and birthday party or business rentals. There is something for everyone, from infant to senior.

The pool was shut down for three weeks August 19 – September 8 2012 for the installation of our new air handling system. As part of the renovation two large fans were installed to help circulate the air. There is definitely a noticeable improvement in the air quality. Along with the improved air quality, we have seen a significant fuel usage savings. The new air handler has helped reduce our fuel usage by 1,888 gallons from July 2012 until June 2013 compared to the same time last year.

In January 2013 our membership privileges increased to include aqua exercise classes. We offer three or six month and annual memberships. There are eleven different aqua exercise classes offered every week. Check out our web site for days and times and while you are on line “Like” us on Facebook.

We offer all levels of swim lessons from infant and toddler to adult. It’s never too late to learn to swim. This past year 944 children participated in group lessons while 80 participants took private lesson. Under the guidance of Assistant Pool Director Julie Macleod, we brought back our pre-competitive swim lessons in session IV. Pre-competitive is an introduction to competitive swim skills, flip turns, starts, stroke efficiency and speed. Our instructors strive to provide quality instruction in a fun environment.

We awarded \$1443 in swim lesson scholarships. Twenty seven children had the opportunity to learn to swim through the Susan G. Abraham Scholarship program. If you or someone you know might qualify for the Susan G. Abraham scholarship program please contact Darcey Peakall at 862-4305 or lurahoitpool@hampdenmaine.gov. Applications are also available to download from our web site at www.hamdenmaine.gov.

Respectfully submitted,

Darcey Peakall
Pool Director

UNCOLLECTED REAL ESTATE TAXES
as of June 30, 2013

Owner of Record	Acct #	2013 taxes	2012 liens	2011 tax acquired
Aaron Newcomb Bldg, Cons, Inc	3648	\$798.18		
Aaron Newcomb Bldg, Cons, Inc	3649	\$802.95		
Aaron Newcomb Bldg, Cons, Inc	3650	\$802.95		
Aaron Newcomb Bldg, Cons, Inc	3651	\$804.54		
Acadia Hospital Corp.	711	\$172.41		
*Alexander, Steven & Carla	807	\$2,170.35	\$1,011.35	
Avery, Rose M.	586	\$1,276.77		
Ayer, Todd	1781	\$90.63		
B A Gardner Paving & Exc	2360	\$144.69	\$144.69	
Bangor Cedar Fence Inc.	103	\$2,354.79		
Barteaux, Leah	936	\$1,079.61		
Beckwith, Gerald & Patricia	1508	\$206.70		
Beckwith, Gerald & Patricia	1507	\$1,416.69		
Berger, Josef	2952	\$1,074.84		
BHW, LLC	3491	\$992.16		
Bishop, Cary E., Sr.	421	\$450.00		
Brooks, Sean E. & April S.	3097	\$4,378.86	\$4,219.86	
Brown, Deanna L. PR	1852	\$1,216.35		
Brown, Pamela	3129	\$1,044.63		
Buck, Jonathan E.	111	\$1,821.13		
Butler, James	1817	\$3,362.85		
Butler, James Jr.	1841	\$1,138.44		
Butler, James W. Jr.	1821	\$341.85		
Butler, James W. Jr.	1840	\$1,451.67		
Butler, James W. Jr.	1741	\$2,876.31		
Butler, James W. Jr.	3306	\$418.17		
Buxton, Inez J.	466	\$231.11		
Campbell, Jeffrey Parsons	384	\$552.52		
Campbell, Joanne E.	497	\$754.76		
Carr, Russell	1173	\$855.42	\$855.42	
Chen, Eugene & Sherri	2767	\$1,194.09		
Clark, Charles C. III	1958	\$2,246.67		
Cooley, Kenneth E.	166	\$283.81		
Cooley, Kenneth E.	169	\$253.60		
Corson, Suzanne	906	\$996.93		
Couillard, Clayton Devisees	321	\$19.08		
Couillard, Clayton Devisees	281	\$81.09		
Couillard, Clayton Devisees	314	\$225.78		
Couillard, Clayton Devisees	326	\$20.67		
Couillard, Clayton Devisees	620	\$84.27		
Couillard, Clayton Devisees	682	\$128.79		
Couillard, Clayton Devisees	688	\$85.86		
Couillard, Daryl	327	\$85.86		
Couillard, Daryl	673	\$1,143.21	\$1,122.54	
Couillard, Daryl	279	\$2,243.49	\$2,198.97	
Couillard, Daryl	280	\$135.15		
Couillard, Daryl	282	\$20.67		
Cox, Lester J., Jr.	395	\$1,508.91		
Cusson, Susan D.	3856	\$661.44		
Daigle, Lori M.	911	\$457.92		

UNCOLLECTED REAL ESTATE TAXES
as of June 30, 2013

Owner of Record	Acct #	2013 taxes	2012 liens	2011 tax acquired
Deshane, Jennifer A.	3259	\$596.85		
Dostie, Leonard Jr/Sandra	2001	\$798.18	\$798.18	
*Dostie, Leonard Jr/Sandra	2002	\$769.56	\$769.56	\$ 53.97
Dowling, Robert C. & Paula J.	1497	\$920.61		
Dunroe, Gloria	1724	\$2,020.89	\$1,026.62	
Dutille Irrevocable Trust	1750	\$962.74		
Fernandez, Gail E.	96	\$2,240.31		
Fransen, Roy H. & Donna E.	389	\$1,145.59		
Gamble, Leroy &	510	\$52.47		
Gamble, William B.	987	\$2,423.16	\$2,356.23	
Geaghan, Chris & Michelle	2270	\$129.82		
Glenwood Realty Assoc., LLC	2810	\$9.85		
*Goodale, Harold	2406	\$1,997.04	\$1,997.04	\$ 193.57
Goudreau Enterprises, Inc.	3052	\$3,520.26	\$3,286.53	
Goudreau, Joseph & Paula	611	\$8,325.24		
Goudreau, Joseph & Paula	3441	\$1,268.82		
Gray, Mark E.	1552	\$2,489.94		
H Blaine Davis Remodeling Co.	3432	\$893.58		
Hampden Country Club	853	\$1,021.57		
Hampden Country Club	854	\$320.38		
Harriman, John Jr & Jana A.	165	\$2,214.56		
Hart, Charles S. II	2747	\$2,030.04		
Hart, Kent & Rebecca	549	\$2,176.71	\$2,176.71	
Heckman, James H. Jr	1537	\$24.64		
Heckman, James H. Jr	1563	\$668.07		
Higgins, David & Joanne	3552	\$1,419.81		
Highland Ridge Real Estate	3712	\$397.50		
Highland Ridge Real Estate	3713	\$397.50		
Highland Ridge Real Estate	3714	\$397.50		
Highland Ridge Real Estate	3715	\$397.50		
Highland Ridge Real Estate	3716	\$397.50		
Highland Ridge Real Estate	3717	\$397.50		
Highland Ridge Real Estate	3722	\$397.50		
Highland Ridge Real Estate	3723	\$397.50		
Highland Ridge Real Estate	3730	\$397.50		
Highland Ridge Real Estate	3731	\$397.50		
Highland Ridge Real Estate	3732	\$397.50		
Highland Ridge Real Estate	3733	\$397.50		
Highland Ridge Real Estate	3809	\$14.31		
Hodgdon, William S.	3401	\$1,278.41		
Houp, Chad & Stasia	3346	\$3,257.91	\$3,257.91	
Iaderosa, Robert P. & Allyson M.	3358	\$5,212.02		
Jones, Adrian	1882	\$398.29		
Jordan, Richard C & Elizabeth A	2386	\$1,220.32		
Judkins, Eugene H., Jr.	1509	\$414.99		
Kelley, Richard D., Sr	253	\$1,545.05		
Kenny, Frank	409	\$159.00		
King, Ruby L.	1852		\$528.67	
Knaide, Thomas & Sandra	449	\$2,540.82	\$2,540.82	
Kneeland, Mark	567	\$876.09		

UNCOLLECTED REAL ESTATE TAXES
as of June 30, 2013

Owner of Record	Acct #	2013 taxes	2012 liens	2011 tax acquired
Kneeland, Mark Joseph	1169	\$3,227.70		
*LaChance, David P.	453	\$1,249.74		
Lane, Richard, Thelma	2382	\$1,456.44		
Lanyi, David J. & Joyce R.	2807	\$337.08		
Lanyi, David J. & Joyce R.	2808	\$346.62		
Lanyi, David J. & Joyce R. JT	2809	\$3,168.87		
LaPointe, Lawrence	741	\$473.82	\$236.91	
LaPointe, Lawrence A.	2799	\$1,305.39	\$652.69	
LaPointe, Lawrence/Dianne	584	\$1,308.57	\$654.28	
Leeman, Kenneth	1826	\$1,173.42	\$1,173.42	
Lizotte, Paul C. Jr.	998	\$2,319.81		
Lumino, Mark D.	1179	\$699.60	\$699.60	
MacGregor, Ian T.	358	\$927.51		
Mallory, Jay R.	1813	\$1,225.89	\$137.91	
Marston, Charles Devisees	480	\$50.69		
Marston, Charles Devisees	506	\$60.50		
Marston, Charles Devisees	527	\$707.50		
Marston, Charles Devisees	528	\$308.22		
May, Janet	485	\$564.34		
McCarthy, Barry & Gail	315	\$1,083.25		
McLeod, Edwin C. Trustee	1815	\$1,421.46	\$1,421.46	
Merchant, Michael W.	858	\$907.89	\$907.89	
Merchant, Michael W.	3671	\$255.99		
Merrill, Aaron	1803	\$34.98		
Michaud, Danielle K.	2579	\$2,067.00		
Miller, George III	890	\$898.35	\$898.35	
Montgomery, Paul M.	328	\$1,443.72		
Moody, Thomas P.	1678	\$5,041.89		
Moyse Properties LLC	3218	\$362.52		
Moyse Properties LLC	3643	\$146.28		
Murchinson, Lloyd & Kimiko	1633	\$707.55		
Narofsky, Rosa	570	\$354.57		
Neighborhood Church of	1148	\$536.62		
Neilander, Robert & Elaine	909	\$2,629.86	\$2,629.86	
Nelligan, Paul F.	1824	\$1,709.25		
Nelson, Douglas V. Estate	931	\$812.49		
Newman, Lorri L.	1485	\$1,748.54		
Ociepka, Keith L.	1138	\$2,464.50		
Ordway, Nancy	2924	\$821.23		
Osborne, Laurier L Jr et al	505	\$707.55	\$43.53	
Patterson, Daniel C.	787	\$3,955.92		
Penobscot Community Health Ctr.	3293	\$4,876.53		
Perkins, Rudolph T &	378	\$1,264.05		
Philbrick, Bernard D.	3447	\$2,668.02		
Pierce, Darlene	3492	\$68.37		
Porter, Roger L.	2708	\$1,087.56		
Randall, Robert W., Jr.	2843	\$413.65		
Rankin, Joyce	1816	\$1,326.06	\$1,326.06	
Reed, Jeffrey L.	1822	\$783.87	\$783.87	
Richards, Frederick/Barbara	540	\$1,811.01	\$1,811.01	

UNCOLLECTED REAL ESTATE TAXES
as of June 30, 2013

Owner of Record	Acct #	2013 taxes	2012 liens	2011 tax acquired
Richards, Frederick/Barbara	546	\$79.50	\$79.50	
Richards, Frederick/Barbara	856	\$103.35	\$103.35	
Richards, Frederick/Barbara	915	\$1,714.02	\$1,714.02	
Rideout, Linda Jane	2603	\$1,731.51	\$196.93	
Roach, Claire T.	1054	\$95.40		
Roarks, Kelly J.	917	\$2,311.86	\$1,155.93	
Ruest, Joseph J.	1523	\$817.26		
Rustanavibul, Chinda &	1843	\$656.67		
Sawyer, Corey	1467	\$103.68		
SBA Towers, Inc.	3437	\$1,997.04		
Shanos, Thomas	1849	\$9,975.66	\$9,975.66	
Shanos, Thomas	3393	\$4,989.42	\$4,989.42	
Shaw, Janice	12	\$1,113.00	\$1,113.00	
St. Louis Management LLC	1810	\$3,491.64	\$3,491.64	
Stanhope, Douglas & April	622	\$238.45		
Stevenson, Kenneth & Sandra	989	\$320.67		
Thayer, Shirley Heirs	2748	\$1,559.79		
The WCS Family Trust	923	\$2,890.42		
The WCS Family Trust	1489	\$747.30		
The WCS Family Trust	3459	\$1,684.60		
Therault, David & Joyce	3345	\$302.89		
Therault, David & Joyce JT	3232	\$298.92		
Therault, David M. & Joyce L..	115	\$1,799.08		
Thomas Dicenzo, Inc	859	\$11.13	\$11.13	
Thompson, Alba A.	1626	\$1.40		
Tobias, Janice	1204	\$2,076.54		
Tomer, James L.	1784	\$42.93		
Treworgy, Sherrill A.	1940	\$4,479.03	\$4,479.03	
Treworgy, Sherrill A.	1941	\$516.75	\$516.75	
Tweedie, Robert	1712	\$1,299.03	\$1,197.23	
Two Horse Realty Trust	999	\$1,309.36		
Whitney, Brent	2163	\$742.53		
Wilson, Darlene A.	629	\$927.02		
Wiseman, Bradley H.	863	\$6,081.75		
Wiseman, Dean C.	852	\$942.87	\$925.38	
Wiseman, Dean C.	922	\$464.28	\$464.28	
Wood, Laura	1481	\$2,061.84		
Woodrow, Adam	3352	\$274.23		
York, Aurora G.	2597	\$156.03		
		\$234,818.61	\$72,081.19	\$247.54
* = Tenant in possession - Tax Acquired Property - currently in repayment plan.				

**UNPAID PERSONAL PROPERTY TAXES
AS OF JUNE 30, 2013**

OWNER OF RECORD	Acct #	2013	2012	2011	2010	2009	2008	2007	2006
Andy's Pool Co.	123	\$ 49.29	\$46.11						
Automatic Vending & Games	248	\$ 36.57	\$33.39	\$ 31.80	\$ 30.21	\$ 28.62	\$37.68		
Burns, Joseph E. & Karen L.	140	\$ 105.73							
Butler, James	102	\$ 524.70	\$ 20.58						
Couillard, Daryl	30	\$ 634.41	\$577.17	\$ 524.70	\$ 477.00	\$ 553.32	\$466.29	\$456.87	\$354.24
Cushing Family Corp	382	\$ 699.60							
Eagle Security	337	\$ 318.00	\$241.68	\$ 241.68	\$ 221.01				
Ellsworth, Roxanne	376	\$ 82.68							
Kamda's Pool Shed	123			\$ 41.34	\$ 71.87				
Leaf Financial Corporation	370	\$ 46.11							
Maine Trailer, Inc.	399	\$40,322.40							
New England Firewood, LLC	383	\$ 58.83							
Northeast Timber Corp.	186		\$562.86	\$ 553.32	\$ 511.98	\$ 491.31	\$781.86	\$744.06	
Osteopathic Center for Family	343	\$ 245.66							
St. Louis Management Inc	95	\$ 159.00	\$144.69						
Sunshine Laundry	147	\$ 241.67							
William Hodgdon	377	\$ 294.94							
		\$ 43,819.59	\$1,626.48	\$ 1,392.84	\$ 1,312.07	\$ 1,073.25	\$1,285.83	\$1,200.93	\$354.24

TOWN OF HAMPDEN

FINANCIAL STATEMENTS
AND SUPPLEMENTAL SCHEDULES

FOR THE YEAR ENDED JUNE 30, 2013

COPY OF FULL AUDIT AVAILABLE FOR PUBLIC INSPECTION AT TOWN OFFICE

INDEPENDENT AUDITOR'S REPORT

March 31, 2014

Members of the Town Council
Town of Hampden
Hampden, ME

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Hampden, Maine as of and for the year ended June 30, 2013, which collectively comprise the Town's basic financial statements as listed in the table of contents, and related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Hampden, Maine as of June 30, 2013, and

the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3-8 and 36, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampden, Maine's financial statements as a whole. The introductory section, combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion the information is fairly stated in all material respects in relation to the financial statements as a whole. The introductory section has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

Respectfully Submitted,

James W. Wadman, CPA

James W. Wadman, CPA

TOWN OF HAMPDEN
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2013

Exhibit C
Page 1 of 2

<i>Assets</i>	<i>General Fund</i>	<i>Other Governmental Funds</i>	<i>Total</i>
Cash and Equivalents	1,845,812	164,599	2,010,411
Investments	290,558	745,660	1,036,218
Receivables			
Taxes	259,834		259,834
Liens	77,524		77,524
Solid Waste	8,272		8,272
Ambulance	121,846		121,846
Other	57,908		57,908
Due from Other Funds	745,851	260,147	1,005,998
Inventory	1,412		1,412
Total Assets	3,409,017	1,170,406	4,579,423
 <i>Liabilities</i>			
Accounts Payable	61,016		61,016
Accrued Salaries Payable	69,955		69,955
Project Escrows	150,140		150,140
Due to Other Funds	464,794	1,736	466,530
Due to Other Governments	21,523		21,523
Total Liabilities	767,428	1,736	769,164
 <i>Deferred Inflows of Resources:</i>			
Prepaid Taxes	12,432		12,432
Deferred Property Tax Revenue	231,191		231,191
Total Deferred Inflows of Resources	243,623	-	243,623
 <i>Fund Balances</i>			
Nonspendable		313,111	313,111
Restricted		54,578	54,578
Committed	395,964	655,154	1,051,118
Assigned	41,969	145,915	187,884
Unassigned	1,960,033	(88)	1,959,945
Total Fund Balances	2,397,966	1,168,670	3,566,636
 Total Liabilities, Deferred Inflows of Resources, and Fund Balances	3,409,017	1,170,406	4,579,423

The notes to financial statements are an integral part of this statement.

TOWN OF HAMPDEN
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2013

Exhibit C
Page 2 of 2

Amounts reported for governmental activities in the Statement of Net Position are different because:

Total Fund Balance	3,566,636
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds, net of accumulated depreciation of \$20,454,704	21,169,992
Interfund Balance	<u>(539,468)</u>
	<u>20,630,524</u>
Certain long-term assets are not available to pay for current fund liabilities and, therefore, are deferred in the funds:	
Deferred Taxes	<u>231,191</u>
	<u>231,191</u>
Certain long-term liabilities are not due and payable from current financial resources and, therefore, are not reported in the funds:	
Bonds Payable	(3,496,636)
Accrued Compensated Absences	<u>(347,658)</u>
	<u>(3,844,294)</u>
Net Position of Governmental Activities	<u><u>20,584,057</u></u>

The notes to financial statements are an integral part of this statement.

TOWN OF HAMPDEN
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2013

Exhibit D
Page 1 of 2

	<i>General Fund</i>	<i>Other Governmental Funds</i>	<i>Total Governmental Funds</i>
Revenues			
Taxes	10,792,569		10,792,569
Intergovernmental Revenues	944,371		944,371
Departmental Revenues	396,036		396,036
Investment Income	32,239	14,027	46,266
Fair Value Increases (Decreases)	20,136	(28,711)	(8,575)
Other Local Sources	608,036	137,598	745,634
Total Revenues	12,793,387	122,914	12,916,301
Expenditures			
General Government	1,462,750	980	1,463,730
Public Safety	2,573,090		2,573,090
Public Works	1,385,307		1,385,307
Solid Waste	386,281		386,281
Recreation and Culture	1,045,262	26,558	1,071,820
The Bus	64,384		64,384
Buildings and Grounds	88,279		88,279
Outside Agencies	12,735		12,735
General Assistance	3,449		3,449
Debt Service	582,045		582,045
TIF	8,555		8,555
Capital Outlay		493,619	493,619
Assessments	6,022,841		6,022,841
Total Expenditures	13,634,978	521,157	14,156,135
Excess of Revenues Over (Under)			
Expenditures	(841,591)	(398,243)	(1,239,834)
Other Financing Sources (Uses)			
Transfers from Other Funds	(136,402)	352,290	215,888
Transfers to Other Funds	(205,000)	(10,888)	(215,888)
Total Other Financing Sources (Uses)	(341,402)	341,402	-
Excess of Revenues and Other Financing Sources Over (Under) Expenditures	(1,182,993)	(56,841)	(1,239,834)
Fund Balance - July 1	3,580,959	1,225,511	4,806,470
Fund Balance - June 30	2,397,966	1,168,670	3,566,636

(Continued)

The notes to financial statements are an integral part of this statement.

**TOWN OF HAMPDEN
RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2013**

Net change in fund balances - total governmental funds (1,239,834)

Amounts reported for governmental activities in the Statement of Activities are different because:

Governmental funds report capital outlays as expenditures while governmental activities report depreciation expense to allocate those expenditures over the life of the assets:

Capital asset disposed	(93,589)
Capital asset purchases capitalized	1,084,770
Depreciation expense	(1,266,044)

Revenues in the Statement of Activities that do not provide current financial resources are not reported as revenues in the funds:

Deferred Taxes	11,848
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Bond proceeds proved current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net position. Repayment of debt principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Position:

New lease	(101,000)
General obligation bond principal payments	432,449

Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds:

Interfund Activity	9,034
Accrued compensated absences	(20,064)

Change in net position of governmental activities	<u>(1,182,430)</u>
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TOWN OF HAMPDEN
GENERAL FUND
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE YEAR ENDED JUNE 30, 2013

Exhibit A-1
Page 1 of 2

	<i>Estimated</i>	<i>Actual</i>	<i>Over (Under) Budget</i>
Taxes			
Property	9,232,402	9,243,401	10,999
Auto Excise	1,500,000	1,509,086	9,086
Boat Excise	8,500	9,872	1,372
Lien Interest and Fees	25,000	19,099	(5,901)
Interest on Taxes	9,000	11,111	2,111
	<u>10,774,902</u>	<u>10,792,569</u>	<u>17,667</u>
Intergovernmental Revenues			
General Assistance	3,750	1,610	(2,140)
Tree Growth	2,000	2,000	-
Veterans Reimbursement	6,400	6,368	(32)
Homestead Reimbursement	157,562	157,562	-
Business Equipment Tax Reimbursement	86,052	86,097	45
DEA/School Reimb.	120,000	117,594	(2,406)
Snowmobile Reimbursement	2,191	2,191	-
	<u>377,955</u>	<u>373,422</u>	<u>(4,533)</u>
Departmental Revenues			
Ambulance Service	200,000	187,586	(12,414)
Police	2,500	2,056	(444)
Fire	248	248	-
Solid Waste Recycling	23,000	19,360	(3,640)
Transfer Station	15,500	15,320	(180)
Sewer	60,000	60,000	-
Plumbing Fees	6,000	7,211	1,211
Re-Registration Fees	21,000	20,708	(292)
Town Clerk Fees	12,500	11,547	(953)
Public Works/Cemetery Fees	5,000	7,300	2,300
Code Officer	15,000	15,614	614
Library	7,000	6,601	(399)
Bronco Travel Basketball Fees	29,820	29,820	-
Bronco Youth Football Fees	9,130	9,130	-
Animal Control	1,000	1,275	275
Planning/Zoning Fees	3,000	2,260	(740)
	<u>410,698</u>	<u>396,036</u>	<u>(14,662)</u>

TOWN OF HAMPDEN
GENERAL FUND
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE YEAR ENDED JUNE 30, 2013

Exhibit A-1
Page 2 of 2

	<i>Estimated</i>	<i>Actual</i>	<i>Over (Under) Budget</i>
Other Local Sources			
Interest on Investments	25,000	24,485	(515)
Fair Value Increases (Decreases)		20,591	20,591
Cable TV Franchise	39,500	38,352	(1,148)
Bus Grant Funds	5,000		(5,000)
Transit Bonus	10,000		(10,000)
Sale of Cemetery Lots	4,000	2,100	(1,900)
Rental Income	2,000	3,250	1,250
Fees and Permits	1,000	1,228	228
Housing Foundation	18,000	9,009	(8,991)
PERC Revenue	95,000	80,285	(14,715)
Business Park	50,000		(50,000)
All Other	7,000	376	(6,624)
	<u>256,500</u>	<u>179,676</u>	<u>(76,824)</u>
Operating Transfers In			
Municipal Revenue Sharing	600,000	570,949	(29,051)
Host Community Benefit	120,000	120,000	-
Cemetery Reserve	5,000	5,000	-
	<u>725,000</u>	<u>695,949</u>	<u>(29,051)</u>
Total Revenues and Transfers	12,545,055	<u><u>12,437,652</u></u>	<u><u>(107,403)</u></u>
Beginning Fund Balance Used To Reduce Tax Commitment	<u>661,350</u>		
Total	<u><u>13,206,405</u></u>		

TOWN OF HAMPDEN
GENERAL FUND

STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR THE YEAR ENDED JUNE 30, 2013

Exhibit A-2
Page 1 of 2

	Encumbered From 6/30/12	Appropriations	Expenditures Net of Refund	Encumbered To 6/30/14	Under Budget
General Government					
Administrative Office		584,630	574,908		9,722
GIS/IT		118,084	114,213		3,871
Communications		30,371	15,398		14,973
Town Council		35,290	29,998		5,292
Municipal Building		94,343	98,586		(4,243)
Tax Collector		6,000	5,449		551
Municipal Elections		6,997	5,409		1,588
Assessor/Planning/CEO		252,855	259,035		(6,180)
Economic Development		115,833	117,032		(1,199)
	-	1,244,403	1,220,028	-	24,375
Public Safety					
Police Department		1,028,233	1,019,836		8,397
DARE Program	1,733			1,733	-
Fire Department		973,229	901,905		71,324
Fire Department - FEMA Grant	131			131	-
Public Safety		187,011	177,494		9,517
Non Department Utilities		469,150	465,813		3,337
	1,864	2,657,623	2,565,048	1,864	92,575
Public Works					
Highway Department	20,000	1,377,403	1,343,579		53,824
Municipal Garage	20,000	30,340	28,607		1,733
		1,407,743	1,372,186	-	55,557
Solid Waste	10,000	393,636	386,281		17,355
Recreation and Culture					
Recreation		138,761	139,399		(638)
Bronco Travel Basketball	14,710	29,820	23,593	20,937	-
Bronco Youth Football	6,326	9,130	6,915	8,541	-
Snowmobile	10,627			10,627	-
Dyer Library		238,415	240,106		(1,691)
Hoit Memorial Pool		224,917	214,952		9,965
	31,663	641,043	624,965	40,105	7,636

TOWN OF HAMPDEN
GENERAL FUND

STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR THE YEAR ENDED JUNE 30, 2013

Exhibit A-2
Page 2 of 2

	Encumbered From 6/30/12	Appropriations	Expenditures Net of Refund	Encumbered To 6/30/14	(Over) Under Budget
The Bus		73,000	64,384		8,616
Buildings and Grounds		94,872	88,279		6,593
Outside Agencies		12,735	12,735		-
General Assistance		15,000	3,449		11,551
Debt Service		380,268	380,241		27
TIF		17,110	8,555		8,555
Assessments					
Regional School District		5,299,962	5,299,962		-
County Tax	23,839	695,306	695,506		23,639
Overlay		48,704	22,473		26,231
	23,839	6,043,972	6,017,941	-	49,870
Transfers To Other Funds					
Town Roads Reserve		100,000	100,000		-
Public Works Equipment Reserve		100,000	100,000		-
Voting Machine Fund		24,000	24,000		(24,000)
Library Reserve		5,000	5,000		-
Computer Reserve		20,000	20,000		-
		225,000	249,000		(24,000)
Totals	87,366	13,206,405	12,993,092	41,969	258,710