

Hampden

MAINE

The Community of Choice in Central Maine

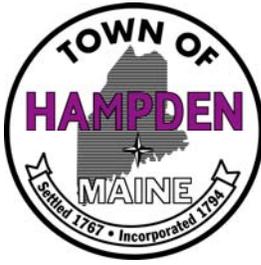


ANNUAL REPORT

2012

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TOWN DIRECTORY
Town Of Hampden
106 Western Avenue
Hampden, ME 04444
info@hampdenmaine.gov

ADMINISTRATION:

TOWN MANAGER	862-3034
TOWN CLERK	862-3034
Marriage Licenses/Certificates	
Birth/Death Certificates	
Burial Permits	
Fish & Wildlife Licenses	
ATV/Boat/Snowmobile Registrations	
Elections/Voter Registration	
TAX COLLECTOR	862-3034
Excise & Property Taxes	
General Assistance	
UTILITY BILLING CLERK (Sewer Billing)	862-3034
FINANCE OFFICER	862-3034
ASSESSOR	862-4500
BUILDING INSPECTOR/FIRE INSPECTOR	862-4586
CODE ENFORCEMENT OFFICER/PLUMBING INSPECTOR	862-4500
COMMUNITY & ECONOMIC DEVELOPMENT DIRECTOR	862-3034
EDYTHE L. DYER COMMUNITY LIBRARY	862-3550
FIRE DEPARTMENT/AMBULANCE – Non-Emergency	862-4586
GIS/IT DEPARTMENT	862-4500
LURA E. HOIT MEMORIAL POOL	862-4305
POLICE – Non-Emergency	862-4000
PUBLIC WORKS DEPARTMENT	862-3337
RECREATION DEPARTMENT	862-6451
TOWN PLANNER	862-6527

LIFE & DEATH EMERGENCIES

Dial "911"

TOWN OF HAMPDEN

HAMPDEN TOWN COUNCIL (July 1, 2011 to June 30, 2012)

<u>NAME</u>	<u>DISTRICT</u>	<u>TELEPHONE</u>
Janet M. Hughes, Mayor	I	947-5273
Thomas Brann	II	862-4954
Jean H. Lawlis	III	862-4080
William W. Shakespeare (7/1 to 12/31/11)	IV	862-4375
Jeremy Williams (1/1 to 6/30/12)	IV	862-3827
Andre E. Cushing, III	At Large	449-1358
Kristen L. Hornbrook (Elected 11/2/10)	At Large	862-2889
Shelby D. Wright (Elected 6/14/11)	At Large	862-2891

TOWN OFFICIALS/DEPARTMENT HEADS

<u>TITLE</u>	<u>NAME</u>	<u>TELEPHONE</u>
Town Manager	Susan Lessard	862-3034
Town Treasurer	Susan Lessard	862-3034
Town Clerk	Denise Hodsdon	862-3034
Tax Collector	Cheryl Johnson	862-3034
Finance/HR Officer	Tammy Ewing	862-3034
Utility Billing Clerk	Katherine Cole	862-3034
General Assistance Director	Cheryl Johnson	862-3034
Tax Assessor	Kelly Karter	862-4500
GIS/IT Specialist	Gretchen Heldmann	862-4500
Town Planner	Robert Osborne	862-6527
Code Enforcement Officer	Ben Johnson	862-4500
Building/Fire Inspector	Daniel Pugsley	862-4586
Public Safety Director	Joseph Rogers	862-4000
Ambulance Service (Non-Emergency)		862-4586
Health Officer	Susan Lessard	862-3034
Public Works Director	Galen "Chip" Swan	862-3337
Cemetery Sexton	Devon Patterson	862-3337
Library Director	Debora Lozito	862-3550
Pool Director	Darcey Peakall	862-4305
Recreation Director	Kurt Mathies	862-6451
Economic Development Director	Dean Bennett	862-3034
Town Attorney	Thomas Russell	862-3034
Town Forester	Gretchen Heldmann	862-4500
Auditor	James W. Wadman	667-6500



ELECTED STATE OFFICIALS REPRESENTING HAMPDEN

HOUSE DISTRICT 39

State Representative: Andre E. Cushing, III
Assistant Majority Leader
Home Address: P.O. Box 211
Hampden, ME 04444
Residence Telephone: (207) 449-1358
Business: (207) 358-9447 (WHIP)
Fax: (419) 781-5601
E-Mail: andre@andrecushing.com
mainehousewhip@gmail.com
Capitol Address: Maine House of Representatives
2 State House Station
Augusta, ME 04333-0002
Capitol Telephone: (207) 287-1400 (Voice)
(207) 287-4469 (TTY)

Year-round Toll Free House of Representatives Message Center 1-800-423-2900

Maine Legislative Web Site: www.maine.gov/legis/house

SENATE DISTRICT 33

State Senator: Debra D. Plowman
Home Address: P.O. Box 468
Hampden, ME 04444
Residence Telephone: (207) 862-4506
Fax: (207) 287-1527
E-Mail: SenDebra.Plowman@legislature.maine.gov
Capitol Address: 3 State House Station
Augusta, ME 04333-0003
Capitol Telephone: (207) 287-1505 (Voice)
(207) 287-1583 (TTY)

Toll Free Senate Message Center 1-800-423-6900

Web Site: <http://www.state.me.us/legis/senate>



Maine House of Representatives

2 State House Station
Augusta, Maine 04333-0002

Andre E. Cushing III, Assistant Majority Leader

P.O. Box 211, Hampden, ME 04444

Home: (207) 449-1358 Office (207) 287-1440 TTY: (207) 287-4469

E-MAIL: RepAndre.Cushing@legislature.maine.gov

February 2012

Dear Friends & Neighbors:

I welcome this opportunity to thank you, the citizens of Dixmont, Hampden and Newburgh for the privilege of serving as your voice at the Capitol. The confidence you have placed in me is an honor I take very seriously. I remain committed towards working in the best interests of all the residents of House District 39. Since the swearing-in of the 125th Legislature, a great deal of work has been done to help improve and revitalize our state's economy. I believe the policy changes implemented will help to guide our State in a more prosperous direction.

Before convening last January to commence our legislative duties, an agenda was laid out based upon the expressed desires of the people. Consequently, lawmakers set out to implement key reforms to lower taxes, bring health insurance costs under control, and improve our state's business climate, thus setting the stage to create more jobs.

With that said, I am pleased to report that regulatory reform was a major focus of policymakers, as we eliminated unnecessary "red tape" to promote job creation and retention. We also started to address out-of-control costs of health insurance, Public Law 2011, Chapter 90 was enacted which will ultimately offer more options for coverage, reduce premiums, improve the quality of care, and guarantee everyone access, including those with chronic conditions. Supplemental initiatives, including additional restructuring within the Department of Health and Human Services, will continue to be deliberated over the coming weeks and you can be certain that all lawmakers will be sure a strong safety net remains in place for our most vulnerable citizens.

Although there is still much work to be done, I believe that we are headed in the right direction which will create a better future not only for ourselves, but more importantly, for our children. As always, I welcome your input on any of these matters, since hearing from you allows me the ability to be a better public servant.

Once more, I appreciate the faith and confidence you have placed in me to be your voice in Augusta.

Sincerely,

A handwritten signature in purple ink that reads "Andre". The signature is written in a cursive style and is placed over a light-colored rectangular background.

Andre E. Cushing III
State Representative

TOWN MANAGER'S REPORT

JULY 2011 to JUNE 2012

The 2012 year was one of both great challenges and great accomplishments. The following report first discusses progress on Goals & Objectives set by the Town Council for the year, next enumerates other work done by the Town Council, then identifies grants received and fundraising done by Town Departments, and finally, highlights activity by individual departments for 2012.

From early 2011 through mid-2012, the Town Council and staff were challenged on many fronts, from their roles in planning and ordinance development to the conduct of elections. Thrown into that mix was a decision I made to move on to another job field. The result of all of that was poor morale among town staff, lack of faith on the part of some members of the community in local government, and numerous occasions when the 'face to the world' of the Town of Hampden in the media was anything but positive. As we have worked through all of those challenges, it has sometimes been anything but pretty. However, what is important to remember, is that we are and we have been working and making progress. This report clearly shows that the Town has still been active, productive, and accomplished many things despite the challenging environment in which much of it occurred.

After a long term 8 month unsuccessful effort by the Town Council to find a new manager –a time during which I assessed my own 'do something different' plans and realized I had made an error in resigning – the Council ended up agreeing to hire me back full time. It was not a unanimous decision and I respect those who disagreed with the idea, but it is a decision that I greatly appreciate. Sometimes it takes going somewhere else and trying something different to realize that you were 'home' all along.

Hampden does more now to try and engage and inform its citizenry than many many communities and has devoted considerable Council and Staff time to that effort. Council meetings afford citizens the opportunity to comment on any agenda item and the Council encourages citizen attendance at Council Committee meetings where the 'roll up your sleeves and get to work' effort is done. Hampden also has worked hard to maintain a stable mil rate over time, with the current mil rate of 15.90 in place since the 2008/2009 fiscal year. It would not be possible for this to happen without good long term planning on the part of the Town Council, the efforts of the departments in planning work and capital needs – and the residents for supporting the Town.

Hampden is a good community – and one with room for all views and viewpoints. As we move forward into 2013, I am in hopes that we can do the work of the Town in an open and inclusive manner with civility and respect shown by Town Councilors, Town Staff, and Town residents.

GOALS & OBJECTIVES

- The Town Council conducted a successful goals & objectives session in March of 2012 and outlined priorities for the fiscal year. Those priorities were as follows. Action taken on the goals is in italics following each item:
 - Citizen survey/education piece – *This item will be conducted in the January 2013 edition of the Town Newsletter. Council committees worked over the course of the year to prioritize what information would be most valuable to survey.*
 - Hampden Academy re-use – *The Town Council voted to acquire this property from RSU 22 as a land swap between the Town and the School District. The Town Council further granted use of the Skehan Center for a Community/Recreation facility through June 2013 on a trial basis to determine if the facility could be economically self-sustaining. The Economic Development Director is working with the Planning & Development Committee of the Council to find re-use for the facility. As of the end of 2012, a church had been granted a one year lease for the old library space along with four classrooms for a lease amount of \$20,000. Two colleges had expressed interest in use of the facility, as well as a charter school, and a senior housing project.*
 - Improve relationships/effectiveness of Council & improve public perception of Council – *The Council has worked hard to insure that it performs its work in a transparent and open manner. Council and Planning Board meetings are aired live and replayed, public comment is allowed on all Town Council agenda items as a matter of routine, Committee meetings are held in an informal manner and there is an opportunity for the public to be heard in those meetings. A monthly Government on the Go! Email to all who have signed up on the Town's website is sent out with a list of all meetings for the upcoming month as well as information in regard to other events, projects, and programs in which the Town is involved.*
 - How big should government be? – *Although this item was not separately discussed, questions related to it will be included in the Town Resident Survey that asks citizens what level of services they want from local government.*
 - Improve business/customer service (ordinances. Rules, planning, negotiating red tape) – *The Economic Development Team has successfully worked with a number of new businesses who chose to develop in Hampden this year. Those include Katahdin Trust, Wight's Sporting Goods, Maine Trailer, the Dennis Paper Company expansion as well as the Bangor Hydro relocation project that was recently approved by the Town Council. Several of these business owners have offered to provide testimonials on their positive experience in dealing with the Town of Hampden. The development of an active and highly involved Council Planning & Development Committee has insured that any part of a development needing Council action is done in a timely manner.*

- Parks/Trails – *Dorothea Dix Park continues to see improvement thanks to the work of the Dorothea Dix Park Committee and their volunteer efforts in clearing brush and trails in the park. A water source has also been restored to the site. The restoration of Papermill Road Park is being coordinated by volunteer Jeremy Jones and it is anticipated that clearing and additional parking will be done in the upcoming year. A trails project that was being jointly planned between the school and the Town on land in 4 mile square that was ultimately traded to RSU#22 for the old Hampden Academy will still go forward and be available for community use.*
- Stormwater Management/Sucker Brook – *The Town of Hampden has been an active participant in rule-making for the next 5 year MS4 Stormwater Permit that will govern stormwater management for the Town. In addition, the Town is a co-recipient with the City of Bangor on a grant from the DEP to survey contamination in Sucker Brook. The grant has been received and the work will be done in 2013. The finalization of the 5 year permit will also take place in 2013.*
- Creative ways to provide and fund municipal services – *This year's budget changed funding of the Lura Hoit Pool to make it more consistent with funding of other Town Recreation programs. The budget funded from property taxes funds the cost of personnel at the pool and the revenue generated from the pool itself pays for the costs of the building, repairs, heat, electricity, and capital costs. The Town also chose to fund the 1st of year of the re-use of the old Hampden Academy from Host Community Benefits received from the closure of the Pine Tree Landfill so as not to impact the mil rate. In addition, grants were received for the purchase of a brush truck for the fire department, a sidewalk on western avenue, energy efficiency at the pool, safety items and special patrols for the police department, and a new furnace for the Town Library – all of which reduce the amount needed from property taxes for the operation of the community.*
- Evaluation process for outside services agency funding before budget begins – *Prior to the passage of the 2012-2013 budget the Town Council adopted a policy for outside agency funding that sets up parameters/requirements for applying for such funding, and limitations on total outside agency funding without a super-majority vote of the Town Council.*
- Review election issues related to district elections (change charter/separate voting areas/etc.) *Discussions were held at the Finance & Administration Committee of the Town Council about how best to avoid confusion that may be related to having all four council districts elected at the same time. Suggestions were made to stagger district terms so that never more than two districts were elected at the same time. This item would require an ordinance and a charter change which could not be held until November 2013*
- Rules of governance/review of Charter for inconsistencies – *After considerable review, the Town Council adopted updated Council Rules and an updated Code of Ethics for elected officials. At the present time, the*

Finance & Administration Committee is still working on a review of the Council section of the Charter with potential recommendations for consideration at the November 2013 election.

- *Keep the Mil Rate the same – The Town Council approved a budget for 2012-2013 that held the mil rate at \$15.90/thousand for the 5th year in a row.*

OTHER COUNCIL WORK

- 2010 Comprehensive Plan as reviewed by the Citizens' Comprehensive Plan Committee received final approval.
- Town participated in home composter program for the 6th year in a row, as well as the Regional Household Hazardous Waste Program.
- Sponsored 2nd Historic Preservation Grant for the Hampden Garden Club for restoration work on Harmony Hall
- Approved a pilot project for Digital archiving of town records.
- Approved a web-GIS program so that all town tax maps and information can be online and available for the general public.
- Reduced town property and casualty insurance by over \$5,000 by going out to bid.
- Approved Kiwanis Poker Tournament License and VFW games of chance license
- Began implementation of the Marina Project grant program funded by the Chevron Grant.
- Developed a draft handbook for Town Councilors
- Reviewed and Approved an Outdoor Facilities Ordinance that replaced two outdated ordinances and made consistent the rules for use of Town properties.
- Paved over 3 miles of road.
- Approved 3 year contracts with new Police and Fire Unions negotiated without the need to pay for outside consulting assistance.
- The Lura Hoit Pool held a fundraiser to help defray the cost of installing a new air handling system at the pool.
- Approved the purchase of a portable sound system for the Community Room so that it can be used more efficiently.
- Authorized replacement of two highway trucks and one loader.
- Authorized replacement of one police cruiser.
- Authorized payment to the State for sidewalks on the Route 1A project from PDQ Door to Hillside Drive.
- Authorized funding to match a grant received from the Maine DOT to complete the sidewalk on Western Avenue to Mayo Road.
- Accepted URIP funds for road maintenance from MDOT
- Approved an 'I love Hampden Because....' Video contest
- Approved a joint video project with RSU #22 for a video tour of the new high school produced by resident James Folsom.
- Approved the purchase of phase two of the playground equipment at the playground adjacent to the Lura Hoit Pool.

- Accepted a donation of land from Elizabeth Halpern for a permanently conserved parcel.
- Approved victualers, liquor, and outdoor wood boiler licenses for businesses and residents.
- At total of 101 Council-related meetings were held in 2012 including regular council meetings, special council meetings, and committee meetings.

GRANTS & FUNDRAISING

- The Library received a \$10,000 grant for a new furnace for the Edythe Dyer Library.
- The Lura Hoit Pool received a \$2,000 energy efficiency award for the installation of a more efficient air handling system.
- The Fire Department received a \$130,000 grant for the purchase of a new Brush Truck
- The Town received an MDOT grant for completion of the Western Avenue sidewalk to Mayo Road in the amount of \$95,490.
- The Lura Hoit Pool Board of Trustees conducted a fundraiser to help offset the cost of the new air handling system at the Pool and raised over \$16,000.

DEPARTMENT WORK

As part of the 2012-2013 budget message provided to the Town Council, I discussed the work of each department and provided data on department activity. The following numbers are updated for the 2012 year. I think it is important information to keep updated.

Public Safety -

- During 2012, the Fire Department responded to over 240 calls related to fire service, and answered over 750 ambulance calls. The Police Department responded to over 5,000 complaints.
- The Police Department conducted a survey related to service, 'customer satisfaction', and needed improvements and is working on implementing changes to address some areas of concern.

Public Works –

- Solid Waste savings from changes at the transfer station continue to keep costs manageable for the full-service facility.
- Public works plows and maintains 65 miles of road in Hampden. They also plow and maintain 7 miles of sidewalks. They maintain 27 miles of sewer lines, 4 municipal parking lots, 3 cemeteries, grounds for 4 public buildings, 3 parks and 3 ball fields

Library

- The library circulation for 2012 has been 78,449 between January 1, 2012 and November 30, 2012. There were 25,092 patron visits to the library during that time.
- The library also offers children's programming with an attendance through November 30th of 2,802 children and 1,542 adults. These programs include 2 toddler storytimes weekly, 2 weekly preschool storytimes, 1 weekly play and learn program, one weekly craft program for kindergarten – 2nd grade, 2 per month book discussion group for 3rd & 4th grades, 1 monthly Lego Club, and weekly summer programs featuring storytellers, musicians, puppeteers, and magicians.
- Teen programming has seen 111 teens and 102 parents participate.
- Monthly adult book discussions, author visits, and technology instruction have had adult attendance of 142.

Pool

- The pool has had 31,449 patron visits in 2012 through the end of November. That included 8,374 lap swim participants, 6,829 who attended rentals, 7,935 lesson attendances, 1788 Senior swim attendances, 2592 exercise class attendances, and 6,673 family swim attendances.

Assessing/Code Enforcement/Planning

- Assessing has made more than 100 property inspections related to new construction and for homes that were not complete at the time of the 2011 assessment date.
- Code Enforcement has issued 178 permits in 2012, including 109 building permits, 62 plumbing permits and 7 permits for sewer hook ups.

GIS/IT

- The GIS/IT specialist maintains 65 computer systems in all town departments and offices as well as the network that ties them all together. In addition, she is the lead on the Town's Stormwater compliance program, does all mapping, maintains the WEBGIS system, and this year coordinated the digital archiving pilot project and supervises the person hired to perform the work.

RECREATION

- This year the Recreation Department has taken on the task of getting the Skehan Center up and running – and being financially self-sufficient – for use as a community recreation center. This is in addition to the 35 different recreation programs that saw participation of over 4200 people in 2012.

Economic Development

- Major projects for Economic Development this year included the Dennis Paper Company expansion, work with a potential major tenant for the Business park, and development of the Marina Park 'case file' for submission to the Federal Government to allow the land swap to take place as well as work with consultants to finalize the plan for the waterfront park at that location. Dean has also devoted a large amount of time to the Hampden Academy re-use project including environmental assessments, working with potential users, and helping the Council Planning & Development Committee focus on priorities for the project.

Administration

- In 2012, the Administrative 'front office' has registered more than 6000 vehicles, licensed 874 dogs, registered 241 ATV's, registered 230 snowmobiles, registered 543 boats, issued 613 Hunting & Fishing licenses, issued 20 victualer's licenses, and issued 2893 transfer station decals. 3600 tax bills were sent, 5800 sewer bills were sent over four quarters and total payments of over \$13,000,000 were receipted by administrative staff.

TOWN CLERK

ANNUAL REPORT for JULY 2011 to JUNE 2012

As the official record keeper for the Town, the Town Clerk is responsible for maintaining and ensuring the safekeeping and preservation of town records and vital records. The Clerk is also responsible for issuing various state and local licenses, including fish and game, dog and marriage licenses, registering recreational vehicles, administering state and local elections and voter registration, and providing information and notices on a variety of matters to the public and other Town Departments. Additionally, if you are in need of the services of a Dedimus Justice, please feel free to contact me at 862-3034.

By visiting the Town's website www.hampdenmaine.gov, you can find current town news, town ordinances and policies, public notices and answers to frequently asked questions. The website contains helpful information pertaining to licensing, vital statistics, Council agendas and minutes, and elections and voter registration. Residents can also purchase their hunting and fishing licenses and renew automobile, ATV and snowmobile registrations using the links on the home page. New automobile, ATV and snowmobile registrations and all boat registrations must be done at the Town Office.

SUMMARY OF ACTIVITY OF THE CLERK'S OFFICE			
<i>IF&W LICENSES & STAMPS ISSUED:</i>		<i>VITAL STATISTICS RECORDED:</i>	
A total of 682 Licenses were issued.		Births	68
		Marriages	39
		Deaths	48
<i>RECREATIONAL VEHICLES REGISTERED:</i>		<i>DOG LICENSES SOLD:</i>	
Boats	525	Neutered/Spayed	813
Snowmobiles	288	Male/Female	55
ATV's	189	Service/Search/Rescue	3
<i>VICTUALER'S LICENSES:</i>		Kennel License	3
			20

The Municipal Election was held on November 8, 2011 in conjunction with the State of Maine Referendum Election. A total of 2,549 voters elected Town Councilors for Districts 1, 2, 3 and 4; three School Board Members; and one Water District Trustee. We issued 309 absentee ballots for this election.

The RSU #22 School Budget Validation Referendum was held on June 12, 2012 together with the State of Maine Primary Election and 1,046 voters came out to cast their ballot.

The results of all elections are recorded in the Town Clerk's Office and are available for inspection during regular business hours.

As always, I extend my utmost appreciation and gratitude to our Election Officials for their hard work and dedication to the election process. If you are interested in working at the polls, please contact me at 862-3034.

One way to serve your community is to volunteer to be on one of the boards or committees in the Town. It is a wonderful opportunity to meet other civic-minded individuals and make a positive impact in the community. Check the Town's website (click on "Town Officials – Town Boards and Committees" on the top menu bar) to view a list of vacancies and to print an application form.

Denise R. Hodsdon, CMC
Town Clerk & Registrar of Voters

ASSESSOR'S REPORT

ANNUAL REPORT for JULY 2011 to JUNE 2012

During the above fiscal year over 200 inspections were conducted, which includes real estate, commercial and personal property. I would like to thank all the residents involved for their cooperation.

The town valuation increased substantially again this year, allowing the tax rate to remain at \$15.90 per thousand dollars of valuation. The tax rate has not changed in five years.

The State of Maine found the town's sales ratio well within the State limits. Preliminary reports show that Hampden assessments are currently 96% of market. Fortunately this community has not seen the drastic downturn in the market that other communities have. This ratio will allow us to certify 100% valuation and that will give 100% of all exemptions applied to residential properties.

HOMESTEAD EXEMPTION - To qualify for this program you must live in and own a home in Maine for one year as of April 1st. You must also file an application with the assessor's office by April 1st. Applications are available at the assessor's office or on line at either www.maine.gov or www.hampdenmaine.gov. For the last tax year the amount of this exemption was \$10,000. Part of the Governor's Budget proposes to eliminate this program for most property owners in the future. **For the upcoming tax year (2013/2014) the exemption will remain at \$10,000 to the best of my knowledge.**

VETERAN EXEMPTION – This exemption may reduce the valuation of your property by \$6,000. The veteran must have served during a federally recognized war period, have reached the age of 62 by April 1st or be totally disabled due to a war injury at any age. Veterans need to file an application as well as provide a copy of your DD214 and birth certificate or a letter from the VA giving the disability code.

PROPERTY TAX REFUND PROGRAM – Application is made directly to the State of Maine. It is an income based program. For more information on this program, please feel free to contact the Bureau of Revenue Services or the Assessor's Office (862-4500).

The assessing office is open Monday to Thursday from 7:30 AM to 6:00 PM. Please feel free to come in and check the current data on your property or speak with me if you have any questions.

For more information regarding the valuation of your property, please check our website at www.hampdenmaine.gov and click on Town Departments - Assessing.

Respectfully,
Kelly J. Karter, CMA
Hampden Assessor

TOWN PLANNER REPORT

ANNUAL REPORT for JULY 2011 to JUNE 2012

This was an active year for the Town Planner's office. We participated in the review of the new Dennis Paper expansion and several subdivisions which are now assets to the community.

There is an impressive array of information and documents available both at the Town Office and on-line. Available online is a Historic Resources Inventory for many of Hampden's historic houses based on Debra Thompson's inventory from the early 1990's. Town ordinances, Town Charter, Comprehensive Plan and planning resources including FEMA on-line flood maps, "Maine Erosion and Sedimentation Control Best Management Practices Handbook" and population projections and census data are now on the Town's web site www.hampdenmaine.gov/.

The Planning Board had a less active year of review activities, with several new subdivisions (one 32 lot subdivision). This year marked amendments to the Zoning Ordinance such as establishment of the Waterfront District and criteria for medical marijuana sales. The board also did a formal review of the Comprehensive Plan in accordance with the Town Charter. The following is an accounting of actions taken by the Board this year.

Zoning Ord. Text Amendment	5
Zoning Ordinance Map Amendment	1
Subdivision Ord. Text Amendment	0
Shoreland Zoning Ord. Text Amend.	1
Conditional Use Review	4
Site Plan Review	6
Site Plan Revision	0
Subdivision Sketch Plan	4
Minor Subdivision	2
Preliminary Subdivision Plan	1
Final Subdivision Plan	2
Final Subdivision Plan revision	0
Home Occupation Permit	1
Stormwater Plans Review	1

The Town Council Planning and Development Committee worked on a new Waterfront District and criteria for medical marijuana sales.

The Historic Preservation Commission had a quiet year with one certificate of appropriateness. They attended the Certified Local Governments training.

Respectfully submitted,

Robert C. Osborne,
Town Planner

DIRECTOR OF COMMUNITY AND ECONOMIC DEVELOPMENT

ANNUAL REPORT for JULY 2011 to JUNE 2012

To the Residents of the Town of Hampden:

I am pleased to submit my fifth Annual Report as your Director of Community and Economic Development.

The primary role of the Community and Economic Development Department has been to champion the cultural change that has occurred in the way the town facilitates proposed development, and as importantly, responds to the needs of the existing businesses that have invested in the Town of Hampden. It has been a successful year.

We have had tremendous success in transitioning from a “regulatory” community to one that is now known for its streamlined review process; supportive and responsive action to identified business issues; and our customer service approach to development facilitation. This change is directly attributed to the collaboration and commitment of staff, management and the town council to the way we serve our business community, resulting in the following:

Business Quotes:

“The town of Hampden helped our business to grow from a backwater marina to a booming boat dealership, service center, and manufacturer”

Dan Higgins-General Manager
Hamlin’s Marina

“The town of Hampden was extremely flexible and business minded in helping me through our warehouse expansion”

Ron Dennis, CEO
Dennis Paper and Food Service

“The town of Hampden made it easy for me to open my business. They were committed to my timeline”

Bud Hall, Owner
Angler’s Restaurant

“The town of Hampden, through approval of a mutually beneficial Tax Increment Financing, was instrumental in making it possible for Bangor Hydro to expand our business in Hampden with the upcoming construction of our proposed Operations Facility”

Eric Clapp, Superintendent of Facilities
Bangor Hydro Co & Maine Public Service

What's Ahead?

The upcoming year will be filled with challenges and opportunities.

Former Hampden Academy: A major challenge facing the community and at the same time a tremendous asset. Whether it is sold, leased, or razed, the result will have a direct impact on the character of the community due to its location in the heart of Hampden.

Waterfront Development: We will be moving forward with parking lot construction, boat docks, walking trails, resource conservation and recreational opportunities in the coming year. The Hampden waterfront will become a destination, and proof that government can work collaboratively with business.

The Hampden Business Park continues to attract investment due to its unique location and access to major transportation corridors. The future ownership of the park is being evaluated. Regardless, of its status, it will continue to provide a strategic location for future development.

Zoning: The Community and Economic Development department has initiated numerous changes to the towns zoning regulations during the past year in championing solutions to identified business obstacles. It is an important role, and one that this office is committed to continuing on behalf of the business community. The Town Council has been very supportive of the changes I have initiated in their continuing support of the business community.

Open for Business:

I encourage all business owners to feel free to drop by my office and share with me the challenges they face, so that we can work on solutions together. Or as many do, just drop by and say hello. I further ask that citizens of Hampden drop in and find out what's going on, or where we are going, and perhaps you can help us get there, or turn us around. The greatest asset in a community is its people. Please don't hesitate to stop by and share your thoughts and ideas on making Hampden your community of choice.

It is a pleasure serving as your Director of Community and Economic Development. I would like to thank the Town Council for their consistent support; Manager Lessard for her foresight and ability to anticipate the unexpected; the dedicated and talented staff that make good ideas happen; and the many good people of Hampden I have come to know over the years.

Respectfully Submitted,

Dean L. Bennett
Director of Community and Economic Development
207-862-3034
economicdevelopment@hampdenmaine.gov



HAMPDEN PUBLIC SAFETY

Police - Fire - EMS
106 Western Avenue
Hampden, Maine 04444
Phone 207-862-4000
Fax: 207-862-4588



ANNUAL REPORT for JULY 2011 to JUNE 2012

The Hampden Public Safety Department is comprised of police, fire and code enforcement personnel providing coordinated public safety services to the community.

Services provided to the community include emergency response to police, fire and medical calls, public education, fire prevention, and education, school resource officers, and inspection functions.

The Hampden Public Safety Department provides 24 hour, seven day-a-week coverage for the community. Officers and firefighters are trained to deliver police, fire and medical emergency response in a timely and efficient manner. We strive to provide the service that not only we feel is appropriate but also to deliver the service that the community desires.

We were awarded a grant to purchase a new brush truck for the fire department in the amount of \$175,000. This new truck comes with a 500 gallon water tank and the ability to utilize compressed air foam. This truck will replace a 1955 Willys Jeep that's been in service in our department since the 1970's.

We have a page on the town website, hampdenmaine.gov; as well as a Facebook page and we encourage residents to visit those sites regularly. We try to provide useful information on current issues as well as safety information, etc. It is also a good venue for the public to contact us to share concerns or provide information to the police or fire department. Please feel free to comment on either site and let us know what you would like to see or how it could be improved.

Our vision statement reminds employees of our values and goals. The statement reads:

Our Vision: To enhance the quality of life for all citizens.

Our Mission: Hampden Public Safety Department is committed to creating a safe environment for all citizens. This is done by working in partnership with the community to identify and resolve public safety concerns. All Hampden Public

Safety employees are devoted to providing professional, progressive, fire, medical and police services.

Hampden Public Safety Personnel will:

- Recruit and retain the highest quality employees.
- Display a high level of integrity in the performance of their duties.
Personnel will be honest, sincere and compassionate.
- Work cooperatively through training and on-scene emergency response.
- Provide safety education to all segments of the community.
- Promote an atmosphere that encourages and recognizes continuing education and training.
- Work cooperatively with citizens to address public safety concerns.

If you have any questions, comments, remarks or even criticism, please contact us in person, by telephone or via the website, www.hampdenmaine.gov.

Joseph L. Rogers
Public Safety Director



HAMPDEN PUBLIC SAFETY

Code Enforcement Division

**106 Western Avenue
Hampden, Maine 04444
Phone 207-862-4500
Fax: 207-862-5067**



ANNUAL REPORT for JULY 2011 to JUNE 2012

Fiscal Year 2012 was steady for the Code Enforcement Office. The Code Enforcement Officer issues permits for new building construction, major renovations, demolition, signs, earth-moving, sewer connection, plumbing, flood hazard development, and change of use.

The Code Enforcement Office issued 170 total permits during the 2012 fiscal year, down from the 201 issued in 2011. This number includes 12 building permits for new single-family homes as opposed to 15 in 2011. Many additions, outbuildings, pools, etc. were also built during this time period.

This year there were 63 plumbing permits issued by the Code Enforcement Officer/Local Plumbing Inspector compared to 72 for 2011.

There were no applications for variances or administrative appeals to the Board of Appeals this year. The Code Enforcement Officer acts as the staff liaison to the Board of Appeals. It may be worth noting that there are several vacancies on the board. Anyone interested in volunteering should contact the Town Clerk.

Respectfully Submitted,

Ben Johnson
Code Enforcement Officer
Local Plumbing Inspector

GIS/IT DEPARTMENT

ANNUAL REPORT for JULY 2011 to JUNE 2012

This past year in IT (Information Technology) there were a few computer replacements at the town office. Current equipment was maintained in terms of regular operating system and software updates, and renewal of software licensing agreements such as for antivirus and GIS software. We installed an air conditioner unit in the server closet to keep the network and server equipment from overheating and failing.

On the GIS (Geographic Information Systems) side, I continued to update maps for the town, including updating and correcting the parcel layer, and I maintained other data layers including but not limited to: storm water infrastructure, environmental constraints, and zoning. We rolled out an online web GIS maps service which is accessible from multiple links on the town website. The direct link is <http://www.mainstreetmaps.com/ME/Hampden/>

I continued to serve as the Chair of the State of Maine GeoLibrary Board, of which I have been a member since 2006. We have worked to obtain funding for various GIS projects, such as updated aerial imagery for Maine (which you can see if you use Google Earth) and developed a proposal for a regular update cycle for imagery. <http://www.maine.gov/geolib/>

I also staffed the Council Services Committee – I helped with agenda preparation, posting of materials on the website, and attended the monthly meetings to record minutes.

In addition, I am also a member of the Database Task Force of the Bangor Area Storm Water Group and a member of the Publicity Committee for the Maine GIS User Group.

Respectfully,

Gretchen Heldmann
GIS/IT Specialist

DEPARTMENT OF PUBLIC WORKS

ANNUAL REPORT for JULY 2011 to JUNE 2012

The Town of Hampden Department of Public Works welcomes this opportunity to report on our annual activity.

As part of our annual road maintenance program, the following streets received a paving overlay: Canaan Road, Emerson Mill Road, Patterson Road, and the Lower Municipal Parking Lot.

During the summer and fall seasons public works replaced cross culverts on Patterson Road, completed an underground drainage project on Patterson Street, and replaced a major culvert on Papermill Road.

The winter was a below average season. We had no major break downs and the crew was able to do right-of-way clearing of brush along the road sides.

Under our equipment replacement program, we traded in our 2002 Freightliner and replaced it with a 2012 International.

A new tool box was purchased for the Public Works Garage.

We continued with the changes at the transfer station. The enforcement of transfer station stickers and accepting demo every second and fourth weekend saved the town \$100,000 in the last four budget years.

Public works completed a cemetery expansion at the Lakeview Cemetery. This will add approximately 2000 more lots. The new lots are for sale now.

I continue to find this job challenging and rewarding. It is a pleasure to work with the citizens of Hampden.

Thank You,

Chip Swan, PWD

HAMPDEN RECREATION DEPARTMENT

ANNUAL REPORT for JULY 2011 to JUNE 2012

It was yet another busy year FOR the Recreation Department in Hampden with enrollment up in programs and with looking toward the future goals of the department. Between all of the programs offered and the work done in our parks and facilities, a great deal was accomplished. The response to our programs continues to be tremendous and we are looking forward to continuing to offer diverse programs in the future for the Town of Hampden.

Team sports like soccer, basketball and baseball still dominate enrollment among children; and programs like karate and field hockey have seen good growth. Adults programs such as volleyball and basketball have been steady with enrollment and always welcome newcomers.

Kids Korner, the department's before and after school program, continues to offer children a safe and fun environment for those who have working parents. We have seen impressive growth in this program and continue to look for ways to serve this need better.

To ensure the guided growth and stability of the Recreation Department, we have an advisory committee tasked to help steer programming and policies which help us provide more exciting new programs and safe and fun facilities. This committee is made up of members of the community who share a desire for bettering parks and recreation activities within Hampden. Any members of the community are welcome and if interested, call the Recreation Department at 862-6451 or email at recreation@hampdenmaine.gov.

The Hampden Recreation Department would like to thank all of the volunteers, who make the programs what they are. We are very fortunate here in Hampden to have many wonderful residents, civic groups and parent organizations to help make all of the fantastic opportunities available in Hampden a huge success. A special thanks goes out to all the many volunteers who sacrifice their free time to coach youth sports teams, sit on sport boards such as a travel sports or little league and help with citizen groups like the Friends of Dorothea Dix Park, Papermill Park Patriots, Hampden Children's Day or The Hampden Seniors. Anyone interested in helping with any of these groups, please call the Recreation Department at 862-6451. Together we can help keep Hampden a full service community.

Respectfully Submitted,

Kurt Mathies
Recreation Director



EDYTHER L. DYER COMMUNITY LIBRARY
www.edl.lib.me.us
ANNUAL REPORT for JULY 2011 to JUNE 2012

Last year you asked and library staff answered 5,604 reference questions, you checked out 40,218 children materials and 3,231 of you attended 284 programs. You downloaded 5,388 electronic books and 2,241 electronic audios from the Maine InfoNet Download Library.

Based on \$12 per book, the 40,218 children's items you borrowed would have cost more than double the Library's entire annual budget! Calculate the value of your own library use at <http://www.maine.gov.msl/services/calculator.htm>

The Library became one of the few places in Hampden where you can send faxes.

The Friends of Edythe Dyer Library paid to have five bookshelves built in the Blue Room. Non-fiction books are shelved there and the Friends have a book sale shelf, as well.

Katahdin Trust Company donated funding for a series of Story Slam competitions for high school students.

Remember this is your Library, whether you need a wireless connection, a place to study, an away from home workspace, an exam proctor, a recommendation of a book you'll like or just a place to visit with friends, please think of your Library as that place.

Respectfully submitted,

Debbie Lozito
Library Director

LURA E. HOIT MEMORIAL POOL
ANNUAL REPORT for JULY 2011 to JUNE 2012

Over the past year, approximately, 35,390 people have used our pool for family or lap swim, aqua exercise, swim lessons, senior swim, and birthday party or business rentals. There is something for everyone, from infant to senior.

We offer all levels of swim lessons from infant and toddler to adult. It's never too late to learn to swim. This past year 1026 children participated in group lessons. We also offer private lessons to help children progress faster or for the child whose learning style is better in a 1:1 setting. We had 98 private lesson participants. Under the guidance of Assistant Pool Director Julie Macleod, our instructors strive to provide quality instruction in a fun environment. Our lessons run in 7-10 week sessions, and often fill up fast.

We awarded \$1521 in swim lesson scholarships. Thirty five children had the opportunity to learn to swim through the Susan G. Abraham Scholarship program. Susan G. Abraham was a young lifeguard and swim instructor at the Lura Hoit Pool who died in 2007. She had a vision for all people to love and care for each other. This scholarship keeps her dream alive by providing funding so that deserving people can enjoy the benefits of swim instruction and participation that were so important in her own life. If you or someone you know might qualify for the Susan G. Abraham scholarship program please contact Darcey Peakall at lurahoitpool@hampdenmaine.gov or 862-4305. Applications are also available to download from our web site at www.hampdenmaine.gov.

In December of 2011 the Lura Hoit Pool Board of Trustees' started a Capital Campaign to help offset the cost to replace the pool air handling system. The air handling system was no longer energy efficient due to the amount of rust and deterioration. Mechanically, the system was not operating properly causing an increase in fuel usage. The trustees' started with a letter writing campaign and followed with solicitation to local businesses for donations and participation in a banner advertising program. So far the campaign has raised approximately, \$20,000. We are very grateful for all the community support.

In February of 2012 we started the design, financial planning and bid process for our new air handling system. The pool was shut down from August 19 – September 8 2012 for the installation of the new air handling system.

If you are looking for a local place to work out, check out our aqua exercise classes. We offer nine different classes throughout the week to choose from. The first class is free. I invite you all to come visit us at the pool or check out our web site for pool schedules and swim lesson information at www.hampdenmaine.gov or like us on facebook.

Respectfully submitted,

Darcey Peakall
Pool Director

UNCOLLECTED REAL ESTATE TAXES
as of June 30, 2012

Owner of Record	Acct #	2012 taxes	2011 liens	2010 tax acquired	2009 tax acquired	2008 non-lien penalty	2008 tax acquired
Alexander, Steven & Carla	807	\$2,011.35	\$2,011.35	\$59.67			
Starbird, Brock for Allen	3366	\$2,710.95					
Annis, Cindy L.	2313	\$1,187.73	\$940.92				
B A Gardner Paving & Exc	2360	\$144.69					
Bangor Cedar Fence Inc.	103	\$2,354.79	\$2,354.79				
Barteaux, Leah	936	\$560.22					
Beckwith, Gerald & Patricia	1508	\$206.70					
Beckwith, Gerald & Patricia	1507	\$1,295.85					
Brooks, Sean E. & April S.	3097	\$4,219.86					
Bryant, Robert & Linda	919	\$1,523.22	\$1,523.22				
Bryer, Wayne & Ruthann	2119	\$2,240.31	\$2,240.31				
Butler, James	1817	\$1,681.10					
Butler, James Jr.	1841	\$1,138.44					
Butler, James W. Jr.	1821	\$341.85					
Butler, James W. Jr.	1840	\$1,451.67					
Butler, James W. Jr.	1741	\$2,876.31					
Butler, James W. Jr.	3306	\$418.17					
Campbell, Joanne E.	497	\$1,267.23					
Car, Russell	1173	\$855.42	\$855.42				
Chen, Eugene & Sherri	2767	\$2,388.18	\$1,811.68				
Clark, Charles C. III	1958	\$2,105.29					
Clark, Daniel A. & Lucile D.	422	\$1,452.46					
Collins, Laura Mian	949	\$156.89					
Collins, Laura Mian	1028	\$48.92					
Collins, Laura Mian	1030	\$27.83					
Collins, Laura Mian	1031	\$42.18					
Cooley, Kenneth E.	166	\$283.81					
Cooley, Kenneth E.	169	\$253.60					
Couillard, Clayton Devises	321	\$19.08	\$17.49				
Couillard, Clayton Devises	281	\$81.09	\$73.14				
Couillard, Clayton Devises	314	\$163.77	\$159.00				
Couillard, Clayton Devises	326	\$12.72	\$12.72				
Couillard, Clayton Devises	620	\$84.27	\$77.91				
Couillard, Clayton Devises	682	\$92.22	\$90.63				
Couillard, Clayton Devises	688	\$65.19	\$62.01				
Couillard, Daryl	327	\$58.83	\$57.24				
Couillard, Daryl	673	\$1,122.54	\$1,120.95				
Couillard, Daryl	279	\$2,198.97	\$2,195.79				

UNCOLLECTED REAL ESTATE TAXES
as of June 30, 2012

Owner of Record	Acct #	2012 taxes	2011 liens	2010 tax acquired	2009 tax acquired	2008 non-lien penalty	2008 tax acquired
Couillard, Daryl	280	\$84.27	\$84.27				
Couillard, Daryl	282	\$20.67	\$19.08				
Cox, Lester J., Jr.	395	\$2,938.32					
Daigle, Lori M.	911	\$441.02					
Dostie, Leonard Jr/Sandra	2001	\$798.18	\$798.18				
Dostie, Leonard Jr/Sandra	2002	\$769.56	\$769.56				
Dubay, Jeremy	3482	\$291.76					
Dunroe, Gloria	1724	\$2,020.89					
Dunroe, Thomas A.	2970	\$1,283.13					
Dunton, Rodney	242	\$162.01					
Dutille Irrevocable Trust	1750	\$508.92					
Gamble, William B.	987	\$2,423.16	\$2,192.49				
Gamble, William B.	987(P)					\$1,155.64	\$80.69
Geaghan, Chris & Michelle	2270	\$579.59					
Glenwood Realty Assoc.LLC	731	\$1,036.68					
Goodale, Harold	2406	\$1,997.04	\$1,838.04	\$1,790.34	\$729.41		
Goodwin, Christopher D.	132	\$1,562.97					
Goudreau Enterprises, Inc.	3052	\$3,286.53	\$1,770.97				
Goudreau, Joseph & Paula	611	\$4,301.53					
Goudreau, Joseph & Paula	3441	\$1,268.82					
Hart, Charles S. II	2747	\$903.96					
Hart, Kent & Rebecca	549	\$2,176.71	\$2,176.71				
Heckman, James H. Jr	1537	\$24.64					
Heckman, James H. Jr	1563	\$665.41					
Hicks, Jonathan	2792	\$2,117.88	\$2,117.88				
Higgins, David & Joanne	3552	\$1,498.29					
Highland Ridge Real Estate	3712	\$198.75					
Highland Ridge Real Estate	3713	\$198.75					
Highland Ridge Real Estate	3714	\$198.75					
Highland Ridge Real Estate	3715	\$198.75					
Highland Ridge Real Estate	3716	\$198.75					
Highland Ridge Real Estate	3717	\$198.75					
Highland Ridge Real Estate	3720	\$521.52					
Highland Ridge Real Estate	3721	\$519.13					
Highland Ridge Real Estate	3722	\$198.75					
Highland Ridge Real Estate	3723	\$198.75					
Highland Ridge Real Estate	3730	\$198.75					
Highland Ridge Real Estate	3731	\$198.75					

UNCOLLECTED REAL ESTATE TAXES
as of June 30, 2012

Owner of Record	Acct #	2012 taxes	2011 liens	2010 tax acquired	2009 tax acquired	2008 non-lien penalty	2008 tax acquired
Highland Ridge Real Estate	3732	\$198.75					
Highland Ridge Real Estate	3733	\$198.75					
Highland Ridge Real Estate	3809	\$7.15					
Houp, Chad & Stasia	3346	\$3,257.91	\$3,257.91				
Hunt, Katherine C.	2337	\$639.97					
Jackson, Georgeanne	27	\$1,546.12					
Jewett, Donald R.	3190	\$352.16					
Jipson, David R. Jr.	68	\$2,322.99					
Judkins, Eugene H., Jr.	1509	\$388.75					
Kandra, Thomas	2951	\$6.36					
Kelley, Richard D., Sr	253	\$1,074.74					
Kelley, Richard D., Sr	254	\$2,300.73					
King, Ruby L.	1852	\$528.67					
Knaide, Thomas & Sandra	449	\$2,540.82	\$2,540.82				
LaChance, David P.	453	\$1,249.74	\$1,249.74	\$833.62			
Lane, Richard, Thelma	2382	\$401.88					
LaPointe, Lawrence	741	\$236.91					
LaPointe, Lawrence A.	2799	\$652.69					
LaPointe, Lawrence/Dianne	584	\$654.28					
Leeman, Kenneth	1826	\$1,173.42					
Leong, Marianne Ames	1106	\$2,567.85	\$2,550.80				
Lerch, Michael C.	2205	\$367.27					
Lizotte, Paul C. Jr.	998	\$2,020.89					
Lumino, Mark D.	1179	\$699.60					
Lumino, Mark & Elizabeth	3070	\$4,711.17					
MacDonald, Edward N Jr.	3760	\$4,798.62	\$3,558.42				
MacGregor, Ian T.	358	\$677.35					
Magaw, Colleen & Timothy	1558	\$1,728.33					
Mallory, Jay R.	1813	\$612.94					
Marston, Charles Devises	480	\$80.44					
Marston, Charles Devises	506	\$90.82					
Marston, Charles Devises	527	\$426.89					
Marston, Charles Devises	528	\$291.77					
McCue, Debra K.	2426	\$603.85					
McCue, Debra K.	2427	\$1,269.83					
McGinn, Sepp H	3148	\$979.44	\$979.44				
McLeod, Edwin C. Trustee	1815	\$1,421.46	\$1,421.46				
McPheters, Kathryn M.	1514	\$7.64					

UNCOLLECTED REAL ESTATE TAXES
as of June 30, 2012

Owner of Record	Acct #	2012 taxes	2011 liens	2010 tax acquired	2009 tax acquired	2008 non-lien penalty	2008 tax acquired
Merchant, Michael W.	858	\$907.89	\$830.91				
Miller, George III	890	\$898.35	\$898.35				
Montgomery, Paul M.	328	\$1,443.72					
Moyses Properties LLC	3218	\$181.26					
Moyses Properties LLC	3643	\$73.14					
Mushero, Jenna-Nickole	2579	\$2,067.00	\$1,331.81				
Neilander, Robert & Elaine	909	\$2,629.86	\$2,629.86				
Neilligan, Paul F.	1824	\$882.98					
Nelson, Leroy Jr & Cheryle	1732	\$1,136.85					
Newman, Lorri L.	1485	\$1,571.96					
Oak Knoll, LLC	3548	\$76.70					
Ordway, Nancy	2924	\$1,642.47					
Osborne, Laurier L Jr et al	505	\$606.08					
Patterson, Daniel C.	787	\$3,955.92	\$3,955.92				
Rambo, Jonathan M	1896	\$184.94					
Rankin, Joyce	1816	\$1,326.06	\$1,326.06				
Reed, Jeffrey L.	1822	\$783.87	\$783.87				
Richards, Frederick/Barbara	540	\$1,811.01	\$1,811.01				
Richards, Frederick/Barbara	546	\$79.50	\$79.50				
Richards, Frederick/Barbara	856	\$103.35	\$103.35				
Richards, Frederick/Barbara	915	\$1,714.02	\$1,714.02				
Rickards, Erland & Frances	81	\$719.22					
Rideout, Linda Jane	2603	\$1,731.51	\$1,728.90				
Roarks, Kelly J.	917	\$1,155.93					
Sawyer, Helen M. Estate	885	\$15.90					
Sawyer, Helen M. Estate	1464	\$82.68					
Sawyer, Helen M. Estate	1466	\$2,189.43					
Sawyer, Helen M. Estate	1515	\$193.98					
Sawyer, Helen M. Estate	3788	\$133.56					
SBA Builders Inc.	3260	\$3.54					
Shanos, Thomas	1849	\$9,975.66	\$9,975.66				
Shanos, Thomas	3393	\$4,989.42	\$4,989.42				
Shaw, Janice	12	\$1,113.00	\$1,113.00				
Smith, Donna	2677	\$1,043.04	\$1,043.04				
Snelling, Joelene	2378	\$1,722.84					
Snowman, Aaron C.	3476	\$473.13					
Sparacio, John J & Nancy	515	\$671.84					
St. Louis Management LLC	1810	\$3,491.64					

UNCOLLECTED REAL ESTATE TAXES
as of June 30, 2012

Owner of Record	Acct #	2012 taxes	2011 liens	2010 tax acquired	2009 tax acquired	2008 non-lien penalty	2008 tax acquired
Sullivan, Brian M.	122	\$1,771.26	\$1,771.26	\$404.88			
Thayer, Charles	1055	\$71.55					
The Lynch Realty Group	1704	\$7,175.67					
The Lynch Realty Group	719	\$4,797.03					
Thomas Diconzo, Inc	859	\$11.13	\$11.13				
Tobias, Janice	1204	\$1,917.54					
Treworgy, Sherrill A.	1940	\$4,479.03	\$4,479.03				
Treworgy, Sherrill A.	1941	\$516.75	\$516.75				
Trott, Barbara M.	1690	\$84.22					
Tweedie, Robert	1712	\$1,299.03	\$1,299.03				
Wardwell, Justin	1002	\$9.39					
White, Kenneth & Debra	3598	\$196.97					
Whitney, Brent	2163	\$742.53					
Wilson, Brandon & Sharon	3459	\$3,369.21	\$1,000.69				
Wilson, Brandon & Sharon	923	\$3,316.74	\$335.49				
Wilson, Brandon & Sharon	1489	\$1,494.60					
Wiseman, Dean C.	852	\$925.38	\$925.38				
Wiseman, Dean C.	922	\$464.28	\$464.28				
Wiseman, Dean, Bradley&Ba	3315	\$12.72	\$12.72				
Woodrow, Adam	3352	\$1,005.73					
		\$205,866.75	\$88,060.78	\$3,088.51	\$729.41	\$1,155.64	\$80.69

**UNPAID PERSONAL PROPERTY TAXES
AS OF JUNE 30, 2012**

OWNER OF RECORD	Acct #	2012	2011	2010	2009	2008	2007	2006
Andy's Pool Co.	123	\$46.11						
Automatic Vending & Games	248	\$33.39	\$ 31.80	\$ 30.21	\$ 28.62	\$37.68		
Bangor Cedar Fence Inc.	183	\$477.00	\$ 238.50					
BlueSky Enterprises LLC	87	\$71.61				\$97.34	\$94.20	\$93.52
Bryant, Robert & Linda	57							
Butler, James	102	\$477						
Couillard, Daryl	30	\$577.17	\$ 524.70	\$ 477.00	\$ 553.32	\$466.29	\$456.87	\$454.24
Dana's Grill at Dockside	84	\$305.28	\$ 287.79					
Eagle Security	337	\$241.68	\$ 241.68	\$ 221.01				
Ellsworth, Roxanna	376	\$77.91						
Glenwood Realty Assoc., LLC	42	\$54.06						
Glenwood Realty Assoc., LLC	170	\$146.28						
Kamda's Pool Shed	123		\$ 41.34	\$ 71.87				
Muth, John C.	90	\$17.49						
Northeast Timber Corp.	186	\$562.86	\$ 553.32	\$ 511.98	\$ 491.31	\$781.86	\$744.06	
Qwik Stop Video	151		\$ 325.95					
Shanos, Thomas	75	\$157.41	\$ 143.10	\$ 143.10	\$ 143.10			
St. Louis Management Inc	95	\$144.69						
Sunshine Laundry	147	\$227.37						
US Blades	287	\$4,781.92						
		\$8,399.23	\$ 2,388.18	\$ 1,455.17	\$1,216.35	\$1,383.17	\$1,295.13	\$547.76

TOWN OF HAMPDEN

FINANCIAL STATEMENTS
AND SUPPLEMENTAL SCHEDULES

FOR THE YEAR ENDED JUNE 30, 2012

COPY OF FULL AUDIT AVAILABLE FOR PUBLIC INSPECTION AT TOWN OFFICE

INDEPENDENT AUDITOR'S REPORT

December 28, 2012

Members of the Town Council
Town of Hampden
Hampden, Maine 04444

We have audited the accompanying financial statements of the governmental activities, the business-type activities, and the aggregate remaining fund information of the Town of Hampden, Maine as of and for the year ended June 30, 2012, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Hampden, Maine's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, and the aggregate remaining fund information of the Town of Hampden, Maine as of June 30, 2012, and the respective changes in financial position and cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3-8 and 36, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampden, Maine's financial statements as a whole. The introductory section, combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and

reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion the information is fairly stated in all material respects in relation to the financial statements taken as a whole. The introductory section has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

Respectfully Submitted,

James W. Wadman, C.P.A.

James W. Wadman, C.P.A.

TOWN OF HAMPDEN
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2012

Exhibit C
Page 1 of 2

<i>Assets</i>	<i>General Fund</i>	<i>Other Governmental Funds</i>	<i>Total</i>
Cash and Equivalents	3,003,124	402,792	3,405,916
Investments	212,226	608,488	820,714
Receivables			
Taxes	223,657		223,657
Liens	98,040		98,040
Solid Waste	18,452		18,452
Other Governments	48,753		48,753
Ambulance	82,669		82,669
Other	52,741		52,741
Due from Other Funds	689,538	252,954	942,492
Inventory	1,698		1,698
Total Assets	4,430,898	1,264,234	5,695,132
 <i>Liabilities and Fund Balances</i>			
Liabilities			
Accounts Payable	49,131	4,000	53,131
Accrued Salaries Payable	70,292		70,292
Project Escrows	120,644		120,644
Deferred Revenue			
Property Tax	219,343		219,343
Prepaid Taxes	10,465		10,465
Due to Other Funds	359,267	34,723	393,990
Due to Other Governments	20,797		20,797
Total Liabilities	849,939	38,723	888,662
 <i>Fund Balances</i>			
Nonspendable		332,923	332,923
Restricted		30,705	30,705
Committed	382,242	724,155	1,106,397
Assigned	87,366	140,580	227,946
Unassigned	3,111,351	(2,852)	3,108,499
Total Fund Balances	3,580,959	1,225,511	4,806,470
Total Liabilities and Fund Balances	4,430,898	1,264,234	5,695,132

The notes to financial statements are an integral part of this statement.

Amounts reported for governmental activities in the Statement of Net Assets are different because:

Total Fund Balance	4,806,470
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds, net of accumulated depreciation of \$19,282,911	21,444,855
Interfund Balance	(548,502)
	<u>20,896,353</u>
Certain long-term assets are not available to pay for current fund liabilities and, therefore, are deferred in the funds:	
Deferred Taxes	219,343
	<u>219,343</u>
Certain long-term liabilities are not due and payable from current financial resources and, therefore, are not reported in the funds:	
Bonds Payable	(3,828,085)
Accrued Compensated Absences	(327,594)
	<u>(4,155,679)</u>
Net Assets of Governmental Activities	<u><u>21,766,487</u></u>

The notes to financial statements are an integral part of this statement.

TOWN OF HAMPDEN
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2012

Exhibit D
Page 1 of 2

	<i>General Fund</i>	<i>Other Governmental Funds</i>	<i>Total Governmental Funds</i>
Revenues			
Taxes	10,659,259		10,659,259
Intergovernmental Revenues	1,096,457		1,096,457
Departmental Revenues	599,025		599,025
Investment Income	40,617	15,145	55,762
Fair Value Increases (Decreases)	(19,906)	(11,329)	(31,235)
Other Local Sources	491,777	283,527	775,304
Total Revenues	12,867,229	287,343	13,154,572
Expenditures			
General Government	1,214,876	1,143	1,216,019
Public Safety	2,592,050		2,592,050
Public Works	1,369,049		1,369,049
Solid Waste	375,944		375,944
Recreation and Culture	995,969	24,707	1,020,676
The Bus	43,635		43,635
Buildings and Grounds	78,480		78,480
Outside Agencies	24,703		24,703
General Assistance	2,821		2,821
Debt Service	607,591		607,591
TIF	52,349		52,349
Capital Outlay		431,346	431,346
Assessments	5,949,313		5,949,313
Total Expenditures	13,306,780	457,196	13,763,976
Excess of Revenues Over (Under)			
Expenditures	(439,551)	(169,853)	(609,404)
Other Financing Sources (Uses)			
Transfers from Other Funds	20,000	243,064	263,064
Transfers to Other Funds	(240,000)	(23,064)	(263,064)
Total Other Financing Sources (Uses)	(220,000)	220,000	-
Excess of Revenues and Other Financing Sources Over (Under) Expenditures	(659,551)	50,147	(609,404)
Fund Balance - July 1	4,240,510	1,175,364	5,415,874
Fund Balance - June 30	3,580,959	1,225,511	4,806,470

(Continued)

The notes to financial statements are an integral part of this statement.

TOWN OF HAMPDEN
RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2012

Exhibit D
Page 2 of 2

Net change in fund balances - total governmental funds	(609,404)
Amounts reported for governmental activities in the Statement of Activities are different because:	
Governmental funds report capital outlays as expenditures while governmental activities report depreciation expense to allocate those expenditures over the life of the assets:	
Capital asset disposed	(71,953)
Capital asset purchases capitalized	533,553
Depreciation expense	(1,221,430)
Revenues in the Statement of Activities that do not provide current financial resources are not reported as revenues in the funds:	
Deferred Taxes	(68,211)
Bond proceeds proved current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net assets. Repayment of debt principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Assets:	
New general obligation bond	
General obligation bond principal payments	393,716
Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds:	
Interfund Activity	(161,765)
Accrued compensated absences	(1,925)
Change in net assets of governmental activities	(1,207,419)

The notes to financial statements are an integral part of this statement.

TOWN OF HAMPDEN
GENERAL FUND
STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR THE YEAR ENDED JUNE 30, 2012

	Encumbered From 6/30/11	Appropriations	Expenditures Net of Refund	Encumbered To 6/30/13	Under Budget
General Government					
Administrative Office		559,798	599,455		(39,657)
GIS/IT	3,500	100,469	97,443		6,526
Communications		30,567	11,115		19,452
Town Council		38,491	32,676		5,815
Municipal Building		105,748	92,293		13,455
Tax Collector		6,000	6,189		(189)
Municipal Elections		6,950	6,004		946
Assessor/Planning/CEO	6,233	250,605	237,905		18,933
Economic Development	9,733	92,095	114,839		(22,744)
		1,190,723	1,197,919	-	2,537
Public Safety					
Police Department	750	1,014,104	962,254	1,733	52,600
DARE Program	1,733				-
Fire Department		926,324	862,558		63,766
Fire Department - FEMA Grant	131	125,103	125,103	131	-
Public Safety		171,751	171,018		733
Non Department Utilities		467,876	467,838		38
	2,614	2,705,158	2,588,771	1,864	117,137
Public Works					
Highway Department		1,366,060	1,317,714	20,000	28,346
Municipal Garage		30,340	22,901		7,439
	-	1,396,400	1,340,615	20,000	35,785
Solid Waste		383,482	375,944	10,000	(2,462)
Recreation and Culture					
Recreation		139,410	140,149		(739)
Bronco Travel Basketball	13,727	24,081	23,098	14,710	-
Bronco Youth Football		19,958	13,632	6,326	-
Snowmobile	10,627			10,627	-
Dyer Library		237,583	240,690		(3,107)
Hoit Memorial Pool		331,270	323,072		8,198
Harmony Hall Preservation Marina		24,589	24,589		-
	500				500
	24,354	777,391	765,230	31,663	4,852

TOWN OF HAMPDEN
GENERAL FUND

STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR THE YEAR ENDED JUNE 30, 2012

Exhibit A-2
Page 2 of 2

	Encumbered From 6/30/11	Appropriations	Expenditures Net of Refund	Encumbered To 6/30/13	(Over) Under Budget
The Bus		72,000	43,635		28,365
Buildings and Grounds		86,729	78,480		8,249
Outside Agencies		21,193	24,703		(3,510)
General Assistance		10,000	2,821		7,179
Debt Service		403,688	400,613		3,075
TIF		32,000	52,349		(20,349)
Assessments					-
Regional School District		5,184,588	5,184,588		-
County Tax		662,172	638,333	23,839	-
Overlay		55,817	126,392		(70,575)
		5,902,577	5,949,313	23,839	(70,575)
Transfers To Other Funds					
Reserve Funds					
Town Roads		100,000	100,000		-
Public Works Equipment		100,000	100,000		-
Pool Facility		15,000	15,000		-
Library		5,000	5,000		-
Computer		20,000	20,000		-
		240,000	240,000		-
Totals	36,701	13,221,341	13,060,393	87,366	110,283