

Hampden M A I N E

The Community of Choice in Central Maine



ANNUAL REPORT 2010

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TOWN DIRECTORY
Town Of Hampden
106 Western Avenue
Hampden, ME 04444
info@hampdenmaine.gov

ADMINISTRATION:

TOWN MANAGER	862-3034
TOWN CLERK	862-3034
Marriage Licenses/Certificates	
Birth/Death Certificates	
Burial Permits	
Fish & Wildlife Licenses	
ATV/Boat/Snowmobile Registrations	
Elections/Voter Registration	
TAX COLLECTOR	862-3034
Excise & Property Taxes	
General Assistance	
UTILITY BILLING CLERK (Sewer Billing)	862-3034
FINANCE OFFICER	862-3034
ASSESSOR	862-4500
BUILDING INSPECTOR/FIRE INSPECTOR	862-4586
CODE ENFORCEMENT OFFICER/PLUMBING INSPECTOR	862-4500
COMMUNITY & ECONOMIC DEVELOPMENT DIRECTOR	862-3034
EDYTHE L. DYER COMMUNITY LIBRARY	862-3550
FIRE DEPARTMENT/AMBULANCE – Non-Emergency	862-4586
GIS/IT DEPARTMENT	862-4500
LURA E. HOIT MEMORIAL POOL	862-4305
POLICE – Non-Emergency	862-4000
PUBLIC WORKS DEPARTMENT	862-3337
RECREATION DEPARTMENT	862-6451
TOWN PLANNER	862-6527

LIFE & DEATH EMERGENCIES

Dial "911"

TOWN OF HAMPDEN

HAMPDEN TOWN COUNCIL (July 1, 2009 to June 30, 2010)

<u>NAME</u>	<u>DISTRICT</u>	<u>TELEPHONE</u>
Janet M. Hughes	I	947-5273
Thomas Brann	II	862-4954
Jean H. Lawlis	III	862-4080
William W. Shakespeare	IV	862-4375
Matthew D. Arnett, Mayor	At Large	404-9144
Shannon F. Cox	At Large	862-3882
Andre E. Cushing, III	At Large	449-1358

TOWN OFFICIALS/DEPARTMENT HEADS

<u>TITLE</u>	<u>NAME</u>	<u>TELEPHONE</u>
Town Manager	Susan Lessard	862-3034
Town Treasurer	Susan Lessard	862-3034
Town Clerk	Denise Hodsdon	862-3034
Tax Collector	Cheryl Johnson	862-3034
Finance Department	Janie Pitcher	862-3034
Utility Billing Clerk	Katherine Cole	862-3034
General Assistance Director	Cheryl Johnson	862-3034
Tax Assessor	Kelly Karter	862-4500
GIS/IT Specialist	Gretchen Heldmann	862-4500
Town Planner	Robert Osborne	862-6527
Code Enforcement Officer	Ben Johnson	862-4500
Building/Fire Inspector	Daniel Pugsley	862-4586
Public Safety Director	Joseph Rogers	862-4000
Ambulance Service (Non-Emergency)		862-4586
Health Officer	Susan Lessard	862-3034
Public Works Director	Galen "Chip" Swan	862-3337
Cemetery Sexton	Devon Patterson	862-3337
Library Director	Debora Lozito	862-3550
Pool Director	Darcey Peakall	862-4305
Recreation Director	Kurt Mathies	862-6451
Economic Development Director	Dean Bennett	862-3034
Town Attorney	Thomas Russell	862-3034
Town Forester	Gretchen Heldmann	862-4500
Auditor	James W. Wadman	667-6500



ELECTED STATE OFFICIALS REPRESENTING HAMPDEN

HOUSE DISTRICT 39

State Representative: Andre E. Cushing, III
Home Address: P.O. Box 211
Hampden, ME 04444
Residence Telephone: (207) 449-1358
Fax: (419) 781-5601
E-Mail: RepAndre.Cushing@legislature.maine.gov
Capitol Address: Maine House of Representatives
2 State House Station
Augusta, ME 04333-0002
Capitol Telephone: (207) 287-1400 (Voice)
(207) 287-4469 (TTY)

Year-round Toll Free House of Representatives Message Center
1-800-423-2900

Maine Legislative Web Site – www.maine.gov/legis/house

SENATE DISTRICT 33

State Senator: Debra D. Plowman
Home Address: P.O. Box 468
Hampden, ME 04444
Residence Telephone: (207) 862-4506
Fax: (207) 287-1527
E-Mail: SenDebra.Plowman@legislature.maine.gov
Capitol Address: 3 State House Station
Augusta, ME 04333-0003
Capitol Telephone: (207) 287-1505 (Voice)
(207) 287-1583 (TTY)

Toll Free Senate Message Center
1-800-423-6900

Web Site: <http://www.state.me.us/legis/senate>

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
HOMELAND SECURITY AND
GOVERNMENTAL AFFAIRS,
RANKING MEMBER
APPROPRIATIONS
ARMED SERVICES
SPECIAL COMMITTEE
ON AGING

January 14, 2011

Town of Hampden
106 Western Avenue
Hampden, ME 04444

Dear Town of Hampden:

As the new session of Congress began, I was honored to become the longest, currently serving member of the U.S. Senate to have never missed a roll call vote. As the 111th Congress ended, I cast my 4,563rd consecutive vote. It is a privilege to represent you in Washington, D.C. and I appreciate this opportunity to share some of my recent work as we look forward to the opportunities and challenges that lie ahead in the 112th Congress.

Creating jobs and strengthening our economy remain our nation's most pressing challenges. Far too many families and individuals throughout Maine and our nation are still suffering from a sluggish economy and high unemployment. That is why it was so vital for Congress to extend the 2001 and 2003 tax relief laws. I strongly supported a two-year extension because allowing these laws to expire would have resulted in one of the largest tax increases in our nation's history, and job killing tax hikes could well have plunged our economy deeper into recession.

Last year, I spoke to small business owners throughout Maine who told me that a tax increase could result in a loss of jobs and threaten the viability of their businesses. It is good news that Congress passed the two-year extension of these tax relief laws before 2010 came to a close, providing more certainty to businesses and relief for all taxpayers.

After years of repeated but unsuccessful attempts by the Maine delegation to address the federal truck weights law, I authored a successful truck weights pilot program in 2009 that was in effect for one year. The pilot program permitted trucks weighing up to 100,000 pounds to travel on Maine's federal interstates, where these trucks belong, rather than being diverted to secondary roads, through small communities, downtown areas, and school zones. The benefits have been evident: improved safety, lower costs, reduced energy use, and reduced emissions. I was disappointed that the U.S. House of Representatives failed to take action either to extend the pilot program or to make it permanent. Making the truck weights program permanent will be one of my top priorities this year and will be the first bill I introduce in the new Congress.

The President signed into law a number of bills that I authored or coauthored. I was proud to join Senator Joe Lieberman in leading the effort to repeal the so-called "Don't Ask, Don't Tell" law that applied to our armed forces. This long-overdue repeal enables the U.S. to join 35 of our closest allies in welcoming the military service of any qualified individual who is willing and capable of serving our country.

My efforts to counter the smuggling of illegal drugs across the Canadian border into Maine, and vice versa, were advanced when the President signed the "Northern Border Counternarcotics Strategy Act." I was the lead Republican sponsor of this law, which requires the Office of National Drug Control Policy to develop a counternarcotics strategy similar to that of the Southwestern border in collaboration with our Canadian partners. The Senate Homeland Security Committee also conducted an extensive investigation into the Fort Hood terrorist attack. We will soon release a report with recommendations on how to reduce the possibility of such an attack in the future.

Former Senator Evan Bayh and I authored a new law that establishes a new Advisory Council to develop a national plan for combating Alzheimer's disease. For the first time, this law charges federal agencies to develop a strategy to advance efforts to fight this devastating disease, at no additional cost to taxpayers. As far too many people know, Alzheimer's disease inflicts pain and hardship on families, and costs Medicare and Medicaid billions, yet our nation has been lacking a national strategy to focus on this disease.

Maine's natural resource industries are essential to our prosperity. Last October, along with other Delegation members, I testified at an International Trade Commission hearing that resulted in a ruling that Chinese and Indonesian paper companies had been engaging in illegal trade that is unfair to our domestic industry. During the debate on the Food Safety Modernization Act, I successfully advocated for an amendment, backed by Maine's small and organic farmers, to protect our small farms from excessive regulation.

In my ongoing efforts to save jobs in Maine, I succeeded in convincing the EPA to rework regulations known as "boiler MACT" in a manner that protects the environment and public health without jeopardizing jobs in the forest products industry. I also authored successful legislation to provide small contractors more time to comply with EPA lead-based paint regulations. The high fines for non-compliance would have put many small contractors in Maine out of business.

Working with the University of Maine, I helped advance the development of deep water, off-shore wind energy. Last summer, Energy Secretary Steven Chu visited UMaine at my request, which resulted in an announcement that the Department would dedicate \$20 million to develop and test deepwater offshore wind technologies. UMaine remains on the cutting edge of this work, which has the potential to create 15,000 jobs.

I secured funding for a number of important transportation projects in 2010. For example, following my request, U.S. Transportation Secretary Ray LaHood announced that the Department would award \$10.5 million for Maine's effort to save freight railroad service in Northern Maine, and \$20 million for the rehabilitation of the Memorial Bridge between Kittery and Portsmouth.

As a member of the Senate Armed Services Committee, I worked to ensure that our men and women in uniform have the resources and support they need to protect our freedom. In 2010, I supported efforts to improve health care and other services for our military personnel and veterans, and authored key provisions to strengthen our national defense by supporting the vital work at Bath Iron Works, the Portsmouth Naval Shipyard, Pratt & Whitney, the Maine Military Authority, and other Maine industries. Following my letter last year to the President's top budget official urging him to include increased funding for the DDG-51 program in next year's budget, Defense Secretary Gates recently announced that the Pentagon would seek an additional DDG-51 in its five-year budget.

The 112th Congress will bring extraordinary challenges as we work to improve the economy, lower the unemployment rate, seek ways to reduce federal spending to bring the federal debt under control, and debate a host of other important issues. I am grateful for the opportunity to serve Hampden and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Bangor Office at (207) 945-0417, or visit my website at <http://collins.senate.gov>. May 2011 be a good year for your family, your community, our state and our nation.

Sincerely,



Susan M. Collins
United States Senator

WASHINGTON OFFICE
1724 LONGWORTH HOUSE OFFICE BUILDING
WASHINGTON, DC 20515
PHONE: (202) 225-6306
FAX: (202) 225-2943
www.michaud.house.gov

Congress of the United States
House of Representatives
Washington, DC 20515

January 18, 2011

COMMITTEES:
VETERANS' AFFAIRS
SUBCOMMITTEE ON HEALTH
CHAIRMAN
TRANSPORTATION AND INFRASTRUCTURE
SUBCOMMITTEE ON HIGHWAYS AND TRANSIT
SUBCOMMITTEE ON RAILROAD, PIPELINES
AND HAZARDOUS MATERIALS
SUBCOMMITTEE ON ECONOMIC DEVELOPMENT,
PUBLIC BUILDINGS AND
EMERGENCY MANAGEMENT
SMALL BUSINESS
SUBCOMMITTEE ON RURAL AND URBAN
ENTREPRENEURSHIP
SUBCOMMITTEE ON FINANCE AND TAX

Dear Hampden residents and friends,

Maine continues to face many challenges. As I travel across our state, I am inspired by stories of innovation and entrepreneurship, yet there is much more we need to do to improve our economy and create jobs.

That is why I am working so hard to improve our nation's trade policies and ensure that Mainers are competing on a level playing field. I was especially pleased that the International Trade Commission found in favor of U.S. paper manufacturers and their workers who filed a petition against Chinese and Indonesian companies that illegally dumped subsidized paper into our market. I worked hard to support this petition, and the tariffs that now apply to these imports will help keep Maine companies competitive and allow them to create and retain good paying jobs.

Our state is also making important strides in developing the types of jobs and economic opportunities that can only be done here in Maine. For example, when Eastport partnered with a U.S.-based company to act as an embarkation port for 500 dairy heifers heading to Turkey, congressional efforts were able to help cut through red tape and bureaucratic challenges. Moreover, the entire bipartisan congressional delegation has successfully urged the federal permitting agency to begin the process for a long-term certification of the Port of Eastport as a livestock exportation facility.

To that end, I cosponsored and helped pass into law last year the "America COMPETES Act," which will create jobs through innovative technology loan guarantees for small and mid-sized manufacturers. I was pleased that two amendments I offered also made it into the final bill ensuring that when implementing the bill federal agencies work together to prioritize the needs of small businesses and that those communities most hurt by our trade agreements will be given special consideration. There are too many small businesses that are struggling to survive, and we must listen to these independent owners when they tell us what they need to grow and create jobs.

However, my biggest commitment is to quality constituent services. Please do not hesitate to contact me at my Bangor office at 207-942-6935 or by emailing me through my website at www.house.gov/michaud. While on my website, I also encourage you to sign up for occasional e-mail updates on issues important to Mainers and to join me on Facebook or Twitter.

Thank you again for the opportunity to represent you in Congress.

With warmest regards,



Michael H. Michaud
Member of Congress



Annual Report to the Town of Hampden

A Message from Senator Debra Plowman

Dear Friends and Neighbors:

It is an honor to represent you in the Maine Senate, and I am grateful for the trust you have placed in me to work for the betterment of this community and our region.

The State of Maine, like many of us, is experiencing tough economic times. Currently the state is facing an estimated \$800 million revenue shortfall for the next two-year budget. In order to bring the budget into balance, the Governor, along with the Legislature, must make some significant changes in the way state services are delivered and how taxpayer money is spent. Republicans are committed to crafting a budget that reins in the unsustainable growth of state government, prioritizes core services like public health and safety, education, a safety net for our most vulnerable citizens, and our transportation infrastructure. Despite the challenges we face, this is an opportunity to retool state government, reduce the size of the bureaucracy, carefully review the effectiveness of current programs, and set Maine on the right course.

One of our first orders of business when the 125th Legislature convened in December was the development of LD 1, *An Act To Ensure Regulatory Fairness and Reform*. The bill recognizes that one of the biggest impediments to job creation and keeping our young people in Maine is the regulatory burden the state currently imposes on business. Given this, LD 1 proposes to reach out to businesses and workers to identify duplicative and unnecessary regulations and eliminate or propose changes to these regulations. Our goal is to improve the business climate, encourage job creation and retention, and expand opportunities for Maine people.

I am hopeful that by reining in state spending, prioritizing our needs and developing strategies for improving our business environment, we can move Maine towards prosperity and create the opportunities that will keep our young people here in Maine.

Again, thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you ever need my help in navigating the state bureaucracy. I would be happy to help in any way that I can. I can be reached in Augusta at 287-1505.

Sincerely,

Debra D. Plowman
Maine State Senator



STATE OF MAINE
HOUSE OF REPRESENTATIVES
HOUSE REPUBLICAN OFFICE
AUGUSTA, MAINE 04333-0002

ANDRE E. CUSHING III
ASSISTANT HOUSE MAJORITY LEADER

Direct Line: (207) 358-9447
Office: (207) 287-1440
Fax: (207) 287-1449
E-Mail: mainehousewhip@gmail.com

January, 2011

Dear Friends and Neighbors:

It has been a pleasure to serve the residents of House District 39 in the Maine Legislature for the past two years. I am honored that you have entrusted me with this responsibility once again as I start my second term in the House as the Assistant Leader of the Majority Party.

Members of the 125th Maine Legislature were sworn into office on December 1, 2010. Lawmakers will face extraordinary challenges during the next six months as they work on fixing a significant hole in the budget. Early estimations pegged the shortfall to be at more than \$1 billion; however, the Revenue Forecasting Committee recently announced that the shortfall through the next two-year budget cycle should decrease by more than \$470 million. Although this is good news as to the number of dramatic cuts that need to be made to balance the budget, legislators still need to work together on ways to streamline our government and make sound structural changes that will reduce the cost of government. I look forward to working with our newly-elected governor and my colleagues from the House and Senate on both sides of the aisle to ensure that we have an efficient system in place that still provides a safety net for Maine's most vulnerable residents.

Undoubtedly, many of you are aware of the much publicized move to combine the Joint Standing Committee on Labor with the Joint Standing Committee on Business, Research and Economic Development. As the House Chairman of the rules committee I want to reassure you all that the intent was never to 'do away' with the Labor Committee. By combining the two committees, we are streamlining the process and ensuring there is a more productive conversation between job creators and laborers. The new Joint Standing Committee on Labor, Commerce, Research and Economic Development will oversee legislation pertaining to all aspects of job creation.

Again, thank you and please do not hesitate to contact me with questions or comments you may have concerning state government. I look forward to proudly representing the interests of House District 39 in Augusta.

Sincerely,

A handwritten signature in cursive script that reads "Andre E. Cushing III".

Representative Andre E. Cushing III

MAYOR'S REPORT

JULY 2009 to JUNE 2010

This past fiscal year was once again a busy and productive year. The Council has dealt with the following items and while this list is only a few pages long, many items on it required extensive Council Committee work prior to final action and items such as the town budget took many months to complete.

- Revamped fees for the Library
- Elected a Mayor and Deputy Mayor and made Committee Assignments
- Assisted in the selection of a new Town Assessor
- Amended the Public Ways Ordinance
- Amended the Zoning Ordinance re: Animal Definitions
- Appointed a School Board Member to fill a vacancy
- Revised the Shoreland Zoning Ordinance
- Adopted a Streetlight Request Policy
- Amended the Zoning Ordinance regarding Conditional Uses in the Commercial Services District
- Adopted the Comprehensive Plan after many meetings, hearings, and approval by the State Planning Office
- Amended the Zoning Ordinance regarding the definition of Institutional Building
- Made an Arbor Day Proclamation and received Tree City USA status for the 3rd year
- Participated in the Regional Spring Clean-up Project
- Granted the Town Manager a new contract
- Completed the Mayo Road Reconstruction project
- Sold two lots in the Business Park
- Accepted a grant for replacement of boilers at the Municipal Building
- Approved the BEAR program
- Began discussions of a Dog Park for Hampden
- Authorized expenditures for capital equipment for Police, Fire, Public Works Departments including a new cruiser purchase, purchase of a replacement loader and truck for public works and a power stretcher for the public safety department
- Received a grant of \$5,000 from Hannaford for Fire Equipment
- Paved 8 miles of roadways in Hampden
- Funded a contribution to the Destination Imagination Team
- Recognized Brian & Cindy Carlisle and Justin Russell for their contributions to the Library programs
- Submitted a grant application for sidewalk construction on Western Avenue
- Amended the Zoning Ordinance regarding Rural District Uses
- Worked on a Marina land swap with Hamlin Marine
- Provided testimony for the BAT fare increase proposal from the City of Bangor
- Approved a Forest Management Plan for Dorothea Dix Park
- Saw the final closure of the Pine Tree Landfill completed. The last construction vehicle left the property on 12/20/2010.
- Reviewed and approved a budget for fiscal year 2010/2011 that allowed the mil rate to remain the same as the prior year.

- Sponsored a workshop with a nationally recognized conservation planner for Hampden Council and Committee members regarding Comprehensive Plan implementation.
- Adopted a six month moratorium for marijuana cultivation and dispensing activities
- Added Harmony Hall and the Garden Club to the list of Outside Agency funding considerations
- Assisted Goodwill Riders Snowmobile Club with roof replacement of the old fire station on outer Western Avenue.
- Sold two old Fire Trucks once the new truck was received
- Adopted a PACE Ordinance to allow residents to take advantage of funding available for energy improvements through Efficiency Maine.
- Collaborated with Winterport and Newburgh in regard to concerns over the re-use of the soon-to-be former Hampden Academy site.
- Approved granting of wetland mitigation property for the new School project in return for \$50,000 in trail development funding
- Published four quarterly newsletters
- Approved an upgrade to digital for Cable television equipment for the Town
- Hosted a Candidate's forum for all candidates for local offices as well as those for State Offices for Senate District 33 and House District 39
- Created an Economic Development video featuring the Angler's Restaurant project
- Accepted Urban/Rural Transportation Improvement Funds from MDOT
- Adopted a vision statement for Dorothea Dix Park
- Issued a resolve supporting extension of the Pilot Truck Weight Increase Project
- Adopted updates to the General Assistance Ordinance Appendices
- Approved four quarters of Sewer Commitments
- Authorized participation in Landowner Appreciation Day
- Assisted the Hampden Garden Club with submission of a Historic Preservation Grant
- Issued a Games of Chance permission letter for the VFW
- Issued a Games of Chance permission letter for the Kiwanis
- Granted a Sewer Easement to Gary Mock for location of a private line on Elm Street West
- Accepted a sewer manhole on the property of Katahdin Trust that will serve both that business and Rite Aid.
- Introduced Amendments to the Day Care Provisions of the Zoning Ordinance for Public Hearing
- Approved 20 victualer's licenses for local businesses
- Approved 5 liquor license applications

Thanks to all of the Town Council members, staff members, and volunteers who work so hard on behalf of the citizens of the community. It is through the efforts of these people that we strive to provide excellent services to the residents of Hampden.

Respectfully submitted,

Mayor Matthew D. Arnett

TOWN MANAGER'S REPORT

JULY 2009 to JUNE 2010

This is the tenth Annual Report that I have had the privilege of writing as the Town Manager of Hampden. This year, like the other nine, has been filled with significant planning, policy setting and implementation work – and fiscal challenges. The Town has been able to keep its mil rate stable despite loss of state funding in a number of areas for both the Town (revenue sharing, local road assistance) and RSU 22 (state funding for education). That challenge will be even more difficult in the upcoming 2011/2012 year due to the loss of stimulus funding in education and a massive structural gap at the State level that will likely result in further funding restrictions for communities.

The restructuring of the Council Committee process into four major Committees – Finance & Administration, Infrastructure, Services, and Planning & Development, instead of nine, has resulted in increased efficiency at the Committee level. The ‘heavy lifting’ in terms of review and research and information gathering is done at the Committee level and involves not only Town Councilors, but interested residents as well. It is notable that although only three Councilors are appointed to each Committee, nearly all Committees see full attendance by all Councilors the majority of the time. The Council members should be recognized for their willingness to ‘go the extra mile’ in serving the community and in putting in the not inconsiderable time, effort, and energy required.

The Town lost the services of several valuable employees in the 2009/2010 year. Of particular note were the retirement of long-time call Fire Department Assistant Chief Elwyn Brewer, and Assessor Vivian Gresser, who was replaced by former Winslow Assessor Kelly Karter. Police Officer Jon Peterson resigned to take a position in Calais and was replaced by former reserve officer William Miller. The Town also saw the resignation of Councilor Shannon Flavin Cox at the end of June of 2010 for personal and work-related reasons. She served the community well and ably during her tenure and contributed a great deal in her role as Committee Chair of the Services Committee, work on the Committee on Committees, as well as a member of the Finance Committee. She will be greatly missed.

A large amount of time was spent by the Town Council and staff in the 2009/2010 year on the finalization of the update to the Town's Comprehensive Plan. This document provides the framework for community planning and ordinance development for the Town.

I would also like to take the opportunity to recognize Staff and Council Members who serve in leadership positions on Boards and Committees outside the Town of Hampden but related to their roles in local government. A partial list includes the following:

Sue Lessard, Town Manager – Chair, Board of Environmental Protection
Gretchen Heldmann, GIS/IT – Chair of Maine State GEO Library Board
Cheryl Johnson, Tax Collector – 2nd Vice President, Maine Welfare Directors Association

Denise Hodsdon, Town Clerk – 3rd Vice President, New England Town and City Clerk's Association

Galen Swan, Public Works Director – Board of Maine Public Works Association

Joseph Rogers – Review Board, Maine Police Chief's Association

Kelly Karter, Assessor – Vice Chair, Maine Savings Board of Trustees

- Board of Trustees, Maine Municipal Employees Health Trust

Matthew Arnett, Mayor – Maine Municipal Association Executive Committee

- Chair, Maine Green Energy Alliance Board

The expertise that these people bring to the Town of Hampden is recognized beyond the borders of this municipality at the State and regional level as well. Their efforts are a credit to themselves – but also to the Town of Hampden.

The 2009/2010 fiscal year contained a major milestone for the Town of Hampden in the closure of Pine Tree Landfill to the acceptance of waste as of 12/31/2009. After more than 35 years as a disposal site, it will be finally capped and permanently closed by October of 2010. The Town will continue to be proactive in environmental monitoring at the site and participating with the Department of Environmental Protection in insuring that environmental remediation is conducted in a timely and measurable manner.

Finally, I want to take this opportunity to recognize and thank all of the employees of the Town of Hampden for the work they do every day to provide excellence in public service to the citizens of this community. Each and every one of you is an important part of this team.

I also want to thank the residents of this community for their public spiritedness, and their willingness to support local schools and local government. This community is one in which the residents look out for one another and in which quality of place is important. There is always room at the local level of government for public service – committees and boards and projects that can all use YOUR help. Stop by the Town Office or check out our website at www.hampdenmaine.gov to see what opportunities are available.

Respectfully submitted,

Susan Lessard
Town Manager

TOWN CLERK

ANNUAL REPORT for JULY 2009 to JUNE 2010

As the official record keeper for the Town, the Town Clerk is responsible for maintaining and ensuring the safekeeping and preservation of town records and vital records. The Clerk is also responsible for issuing various state and local licenses, including fish and game, dog and marriage licenses, registering recreational vehicles, administering state and local elections and voter registration, and providing information and notices on a variety of matters to the public and other Town Departments. Additionally, if you are in need of the services of a Dedimus Justice, please feel free to contact me at 862-3034.

Please note that the Town's website address has changed to www.hampdenmaine.gov and by visiting our site, you can find current town news, town ordinances and policies, public notices and answers to frequently asked questions. Our website contains helpful information pertaining to licensing, vital statistics, Council agendas and minutes, and elections and voter registration. Residents can also purchase their hunting and fishing licenses and renew automobile, ATV and snowmobile registrations using the links on the home page. New automobile, ATV and snowmobile registrations and all boat registrations must be done at the Town Office.

This year the late fee for dog licenses was increased to \$25.00 for all dogs licensed after January 31st. All dogs 6-months of age or older must be licensed annually and we encourage you to license your pets before February 1st to avoid paying the late fee in addition to the license fee.

SUMMARY OF ACTIVITY OF THE CLERK'S OFFICE			
<i>IF&W LICENSES & STAMPS ISSUED:</i>		<i>VITAL STATISTICS RECORDED:</i>	
A total of 891 Licenses were issued.		Births	77
		Marriages	57
		Deaths	38
<i>RECREATIONAL VEHICLES REGISTERED:</i>		<i>DOG LICENSES SOLD:</i>	
Boats	535	Neutered/Spayed	762
Snowmobiles	386	Male/Female	50
ATV's	223	Service/Search/Rescue	1
<i>VICTUALER'S LICENSES:</i>		Kennel License	1
	19		

This year's Municipal Election was held on November 3, 2009 in conjunction with the State Referendum Election and was another one for the record books with 3,478 voters casting their ballots, a record number for a referendum-only State Election. These voters elected four Councilors At-Large, two School Board Members and one Water

District Trustee, in addition to passing a bond issue for reconstruction of the Mayo Road. We issued 657 absentee ballots for this election.

The SAD #22 District Budget Meeting was held at Hampden Academy on June 3, 2010 and the proposed budget was adopted. The School Budget Validation Referendum was held on June 8, 2010 with the State Primary Election and the voters of all three districts approved the budget. The results of all elections are recorded in the Town Clerk's Office and are available for inspection during regular business hours.

Once again, I extend my thanks to the Town Office staff for their assistance with issuing all those absentee ballots and to our Election Officials whose hard work and dedication to the election process contributed to another very successful election year. I extend a very special thank you to Ruth Stearns for her many, many years of dedication to the Voter Registration process in the Town of Hampden. Ruth has decided it is time to retire as Deputy Registrar of Voters and we will miss seeing her at our future elections. If you are interested in working at the polls, please contact me at 862-3034.

One way to serve your community is to volunteer to be on one of the boards or committees in the Town. It is a wonderful opportunity to meet other civic-minded individuals and make a positive impact in the community. Check the Town's website (click on "Town Officials – Town Boards and Committees" on the top menu bar) to view a list of vacancies and to print an application form.

Denise R. Hodsdon, CMC
Town Clerk & Registrar of Voters

ASSESSOR'S REPORT

ANNUAL REPORT for JULY 1, 2009 to JUNE 30, 2010

The Town of Hampden has seen growth in the last year, despite the economy. A new Rite Aid Store was under construction on April 1st and since that time a new financial institution is underway as well as a new Dunkin Donut Shop.

The Town of Hampden has also sold two lots in the Business Park. One is Wight's Sporting Goods and is being developed; the other lot was purchased by Clean Harbors for additional storage.

Residential construction has slowed some but the community continues to grow with 15 new homes.

The town valuation increased by \$15,774,200 or 10% from 2009/2010. The State of Maine found the town's sales ratio well within the allowable limits. By state regulations a town's ratio must be above 70%; in order to receive full benefits from the state reimbursement programs the ratio should be between 91% and 109%. Hampden's overall ratio for 2009/2010 was 97%.

There are programs that are designed to help reduce the tax burden and they are as follows:

Homestead Exemption - To qualify for this program you must live in and own a home in Maine for one year as of April 1st. You must also file an application with the assessor's office by April 1st. Applications are available at the assessor's office or on line at either www.maine.gov or www.hampdenmaine.gov. For the last tax year the amount of this exemption was \$10,000 from the valuation of your home which equated to a reduction of \$159.00.

Veteran's Exemption - This exemption may reduce the valuation of your home by \$6000. The veteran must have served during a federally recognized war period, have reached the age of 62 by April 1st or be totally disabled due to a war injury at any age. Veterans need to file an application as well as a copy of your DD214 and birth certificate or a letter from the VA giving the disability code.

Property Tax Refund Program – Application is made directly to the State of Maine. It is an income based program. For more information on this program, please feel free to contact the Bureau of Revenue Services or the Hampden Town Office. The deadline for filing for this refund is June (however it is best to check with the Bureau of Revenue Services for any changes in the current law).

If you need any further information on tax related issues, please contact the Assessor's Office at 862-4500 or assessor@hampdenmaine.gov.

Kelly J. Karter, CMA
Hampden Assessor

TOWN PLANNER REPORT

ANNUAL REPORT for JULY 2009 to JUNE 2010

This was an active year for the Town Planner's office. The state mandated Shoreland Zoning Ordinance was adopted after a team effort of Council, Planning Board, Town Staff and Department of Environmental Protection staff worked through the regulations and citizen concerns. All land owners in the shoreland area were notified of the pending regulations and invited to the hearings. The Shoreland Zoning Map took full advantage of the town's Geographic Information System of GIS capabilities. About 75 land owners turned out for the first and principal shoreland zoning meeting and spoke their mind.

We also participated in the creation and adoption of the 2010 Hampden Comprehensive Plan which is now available on-line. The new plan provides guidance for the town in achieving the vision laid out in the plan.

There is an impressive array of information and documents available both at the Town Office and on-line. Available online is a Historic Resources Inventory for many of Hampden's historic houses based on Debra Thompson's inventory from the early 1990's. Town ordinances, Town Charter, Comprehensive Plan and planning resources including FEMA on-line flood maps, "Maine Erosion and Sedimentation Control Best Management Practices Handbook" and population projections and census data are now on the Town's web site www.hampdenmaine.gov/.

The Planning Board had a less active year of review activities, with no new subdivisions but reviewed several commercial buildings under site plan and conditional use review. The following is an accounting of actions taken by the Board this year.

Shoreland Zoning Ordinance	1
Zoning Map Amendments	1
Zoning Text Amendment	5
Subdivision Text Amendment	0
Conditional Use	3
Site Plans	6
Site Plan Revision	0
Subdivision Sketch Plan	1
Minor Subdivision	0
Preliminary Subdivision Plan	0
Final Subdivision Plan	0
Final Subdivision Plan revision	1
Home Occupation Permit	1

The Town Council Planning and Development Committee worked on Shoreland Zoning to comply with new state rules. The committee also worked on a set of Zoning

Ordinance amendments concerning building permits, water dependent uses, usual pets, and Rural District accessory buildings.

The Historic Preservation Commission had a quiet year with one certificate of appropriateness. They attended the Certified Local Governments training.

Respectfully submitted,

Robert C. Osborne, AICP
Town Planner

DIRECTOR OF COMMUNITY AND ECONOMIC DEVELOPMENT

ANNUAL REPORT for JULY 2009 to JUNE 2010

To the Residents of the Town of Hampden:

I am pleased to submit my third Annual Report as your Director of Community and Economic Development Department (CEDD) in the “Community of Choice in Central Maine”.

During the past year, the Community and Economic Development Department has continued to evolve and diversify its role and contribution to the community in response to the identified needs of both citizens and those that seek to invest in our community.

Development Review Team

The collaboration of the Planning, Code Enforcement, Public Works, GIS/IT, Fire and CEDD Departments, has resulted in the creation of a new concept and approach to development review known as the Development Review Team. The Development Team, which consists of representatives of the above mentioned departments, was conceived with three primary objectives.

The first objective was to embrace the concepts of customer service when processing and facilitating an application for development review and approval.

The second objective was to clearly articulate the regulations, zoning, and code provisions of the Town and State, through a series of meetings with the applicants early in the project planning stages to ensure compliance with those regulations in a manner designed to save the developer both time and resources.

The third objective was to monitor land use standards within various ordinances to ensure they are (1) consistent with the 2010 Comprehensive Plan (2) reasonable and effective in producing the intended results, while minimizing unintended consequences and (3) regulations within the community are created, amended, or repealed so that they best serve the interest of the community as living documents.

BEAR Program for Local Business

The survey of local business has been completed with personal interviews with over 100 local business owners. The business input has been documented and a plan to address the needs of the business community is in place. I look forward to a continuing relationship with local businesses and encourage all to stop by the CEDD office anytime to discuss how we, together, can positively impact the current and future business climate within the community.

Comprehensive Plan

The CEDD was involved in the finalizing of the 2010 Comprehensive Plan having assembled and packaged the tremendous input of over 50 citizens who contributed to the development of the plan. The plan was submitted and approved by the State Planning Office and subsequently adopted by the Hampden Town Council thereby providing the legal basis for land use regulation which is so very important to the community in not only shaping its future but also protecting the investments of its citizens.

Waterfront

Three years in the making, and an excellent example of what is possible, when a community responds to the needs of its business, and works in the interest of the public good. There will be major changes coming to the Hampden waterfront in 2011.

Hampden Business and Commerce Park/Western Avenue

With lots being sold in the Business and Commerce Park, and development along Western Avenue, proves that in spite of the economic conditions of 2010, Hampden has emerged as the place to not only live but do business. With the addition of Rite Aid, Katahdin Trust, Wight's Sporting Goods and a new Hampden Academy, the Town has staked its claim as a player in the region's economic development effort and successes. Much of this development is due to the customer service based business model that the community has embraced through the efforts of its departmental staff.

It has been a pleasure serving as your Director of Community and Economic Development and I look forward to another year of positive growth and contribution to the citizens and businesses of Hampden. I would also like to acknowledge the excellent staff for their collaboration and enthusiasm. Additional appreciation goes to the supportive and engaged Town Council and the responsible and supportive leadership of Manager Lessard. Please don't hesitate to drop in the office with your thoughts on how we, together, can strengthen the "Community of Choice in Central Maine".

Dean L. Bennett
Director of Community and Economic Development
207-862-3034
economicdevelopment@hampdenmaine.gov



HAMPDEN PUBLIC SAFETY

Police - Fire - EMS
106 Western Avenue
Hampden, Maine 04444
Phone 207-862-4000
Fax: 207-862-4588



ANNUAL REPORT for JULY 2009 to JUNE 2010

The Hampden Public Safety Department is comprised of police, fire and code enforcement personnel providing coordinated public safety services to the community.

Services provided to the community include emergency response to police, fire and medical calls, public education, fire prevention, child safety seat inspections and education, school resource officers, DARE and inspection functions.

The Hampden Public Safety Department provides 24 hour, seven day-a-week coverage for the community. Officers and firefighters are trained to deliver police, fire and medical emergency response in a timely and efficient manner. We strive to provide the service that not only we feel is appropriate but also to deliver the service that the community desires.

We have a website, hampdenpublicsafety.com; as well as a Facebook Page and we encourage residents to visit those sites regularly. We try to provide useful information on current issues as well as safety information, etc. It is also a good venue for the public to contact us to share concerns or provide information to the police or fire department. Please feel free to comment on either site and let us know what you would like to see or how it could be improved.

Administrative Assistant Kandy McCullough was selected as Hampden Public Safety's 2010 Employee of the Year. Selecting an employee of the year is difficult because of the caliber of the employees that the Town of Hampden employs. Kandy's ability and willingness to respond to the public's and police and fire employee's requests for assistance makes her an integral part of our service delivery to the community.

Trisha Bruen has joined our agency as the Animal Control Officer. Trisha is passionate about the safety and well-being of all animals and goes above and beyond in her efforts to rescue and protect them. Reports of lost, found, neglected or abused animals should be directed to the police; who in turn will contact the ACO as needed.

Our vision statement reminds employees of our values and goals. The statement reads:

Our Vision: To enhance the quality of life for all citizens.

Our Mission: Hampden Public Safety Department is committed to creating a safe environment for all citizens. This is done by working in partnership with the community to identify and resolve public safety concerns. All Hampden Public Safety employees are devoted to providing professional, progressive, fire, medical and police services. Hampden Public Safety Personnel will:

- Recruit and retain the highest quality employees.
- Display a high level of integrity in the performance of their duties.
- Personnel will be honest, sincere and compassionate.
- Work cooperatively through training and on-scene emergency response.
- Provide safety education to all segments of the community.
- Promote an atmosphere that encourages and recognizes continuing education and training.
- Work cooperatively with citizens to address public safety concerns.

If you have any questions, comments, remarks or even criticism, please contact us in person, by telephone or via our website, www.hampdenpublicsafety.com.

Joseph L. Rogers
Public Safety Director



HAMPDEN PUBLIC SAFETY

Police - Fire - EMS
106 Western Avenue
Hampden, Maine 04444
Phone 207-862-4000
Fax: 207-862-4588



ANNUAL REPORT for JULY 2009 to JUNE 2010

Fiscal Year 2010 was steady for the Code Enforcement Office here in Hampden. The Code Enforcement Officer issues permits for new building construction, major renovations, demolition, signs, earth-moving, sewer connection, plumbing, flood hazard development, and change of use.

The Code Enforcement Office issued 183 total permits during the 2010 fiscal year, up from the 171 issued in 2009. This number includes 17 building permits for new single-family homes as opposed to 14 in 2009. Many additions, outbuildings, pools, etc. were also built during this time period.

This year there were 71 plumbing permits issued by the Code Enforcement Officer/Local Plumbing Inspector compared to 79 for 2009.

This year the Board of Appeals held 3 meetings including 5 variance requests and 1 Administrative Appeal. The Code Enforcement Officer acts as the staff liaison to the Board of Appeals. It may be worth noting that there are several vacancies on the board. Anyone interested in volunteering should contact the Town Clerk.

As of December 1, 2010 the Town of Hampden will be enforcing the Maine Uniform Building & Energy Code. MUBEC, as it has come to be known, is comprised of 8 model Codes and standards published by the International Code Council, ASHRAE and ASTM. Anyone interested in knowing more about the Maine Uniform Building & Energy Code should stop by the Code Enforcement Office.

Respectfully Submitted,

Ben Johnson
Code Enforcement Officer

GIS/IT DEPARTMENT

ANNUAL REPORT for JULY 2009 to JUNE 2010

This past year in IT (Information Technology) not many new purchases were made due to economic and budgetary constraints. Current equipment was maintained in terms of regular operating system and software updates, and renewal of software licensing agreements such as for antivirus and GIS software. A new photocopier and printer lease and maintenance agreement was negotiated at the end of the year, which will result in saving over \$2,000 per year.

On the GIS (Geographic Information Systems) side, I continued to update maps for the town, including more hours spent on the new Shoreland Zoning map, which was completed and approved in March 2010. I continued to work on updating and correcting the parcel layer, and maintained other data layers including but not limited to: storm water infrastructure, lots of environmental constraints, and zoning. I have uploaded some maps and datasets onto the town website and continue to look for the best way to share other maps via the web.

I have a degree in Forestry and hold an active Intern Forester license through the state, so I have also been serving as the de facto Town Forester. I completed a 100% street tree inventory of Mayo Road before any of the reconstruction activity started, which means that all trees within the right-of-way were logged with details such as species, diameter, and condition. This will be helpful when it comes time to replace and replant trees that had to be removed for this massive road improvement project. I also staff the town Tree Board and have been very involved in the coordination and facilitation of their activities, which can be read about in the Tree Board section of this town report.

This year I was also elected the Chair of the state of Maine GeoLibrary Board, of which I have been a member since 2006. We have worked to obtain funding for various GIS projects, such as updated aerial imagery for Maine (which you can see if you use Google Earth) and developed a proposal for a regular update cycle for imagery. <http://www.maine.gov/geolib/>

I also spent time staffing the following town committees by way of facilitating and coordinating their work: Council Services Committee, Comprehensive Plan Committee, and the Friends of Dorothea Dix Park Group.

In addition, I am also a member of the Database Task Force of the Bangor Area Storm Water Group and a member of the Publicity Committee for the Maine GIS User Group.

Respectfully,

Gretchen Heldmann
GIS/IT Specialist

DEPARTMENT OF PUBLIC WORKS

ANNUAL REPORT for JULY 2009 to JUNE 2010

The Town of Hampden Department of Public Works welcomes this opportunity to report on our annual activity.

As part of our annual road maintenance program, the following streets received a paving overlay: Shaw Hill Road, Deer Hill Lane, Town Farm Road, Paper Mill Road, Stoneybrook Road, Linden Street, Edgewood Drive, Williams Street, George Street, Charles Street, Westbrook Terrace, Sunset Avenue, Ferry Street, Cross Street, Summer Street, Pleasant Street, Sawyer Road, Dewey Street, VFW Road, and Carver Road.

The winter brought a very mild season. We used only 60% of our material (sand and salt) for the season and saved in overtime.

The summer season brought the start of the Mayo Road project which will be completed by October of 2010.

Under our equipment replacement program, we traded in our 1998 Ford L-8000 and replaced it with a 2010 Freightliner.

We installed four new overhead doors to the Public Works Garage.

The sewer construction project was completed, replacing 9000 linear feet of sewer line. Streets affected by this project were Route 1A, Patterson Street, Wheelden Heights, Northern Avenue, Perry Road, Old County Road, and Coolidge Avenue.

As part of the sewer project we repaired the CSO tanks and replaced 280 feet of sewer line on Route 1A.

We continued with the changes at the transfer station. The enforcement of transfer station stickers and accepting demo every second and fourth weekend saved the town \$100,000 in the last two budget years.

Public works completed a cemetery expansion at the Lakeview Cemetery. This will add approximately 2000 more lots. The new lots are for sale now.

I continue to find this job challenging and rewarding. It is a pleasure to work with the citizens of Hampden.

Thank you,

Chip Swan
Public Works Director

RECREATION DEPARTMENT

ANNUAL REPORT for JULY 2009 to JUNE 2010

It was yet another busy year for the Recreation Department in Hampden. Between all of the programs offered and the work done in our parks and facilities, a great deal was accomplished. The response to our programs continues to be tremendous and we are looking forward to continuing to offer diverse programs in the future for the Town of Hampden.

Team sports like soccer, basketball and baseball still dominate enrollment among children and programs like karate and field hockey have seen good growth. Adults programs such as volleyball and basketball have been steady with enrollment and always welcome newcomers.

Kids Korner, the department's before and after school program, continues to offer children a safe and fun environment for those who have working parents. We have seen impressive growth in this program and continue to look for ways to serve this need better.

With the need for more recreation facilities and space, the Recreation Department and the Recreation Committee have started work on a Recreation Plan. This plan would be designed to outline the needs of the community today as well as for the future. Any members of the community are welcome to help with this process and if interested please contact the Recreation Department at 862-6451 or by email at recreation@hampdenmaine.gov. Any and all feedback would be helpful.

The Hampden Recreation Department would like to thank all of the volunteers, who make the programs what they are. We are very fortunate here in Hampden to have many wonderful residents, civic groups and parent organizations to help make all of the fantastic opportunities available in Hampden a huge success. A special thanks goes out to all the many volunteers who sacrifice their free time to coach youth sports teams, sit on sport boards such as a travel sports or little league and help with citizen groups like the Friends of Dorothea Dix Park or HOT DOG (Hampden area Off-leash Territory for Dog Owners Group). Anyone interested in helping with any of these groups should call the Recreation Department at 862-6451. Together we can help keep Hampden a full service community.

Respectfully Submitted,

Kurt Mathies
Recreation Director



EDYTHE L. DYER COMMUNITY LIBRARY

www.edl.lib.me.us

ANNUAL REPORT for JULY 2009 to JUNE 2010

The Library features current, high-demand, high-interest materials and programs in a variety of formats for persons of all ages. The Library actively promotes and encourages the use of this collection. (Mission Statement edited and adopted by the Library Board of Trustees 1/2007). To fulfill our mission we purchase best-selling adult and children's titles in regular print, large print, on CD, in electronic format for downloading, and on DVD when available.

We own 22,900 books, 2474 videos and DVDs, 1858 books on audio tape or CD and we subscribe to 62 magazines. Library members checked out 96,880 items last year! Donna Beck, Children's Librarian prepared and presented 327 programs for children last year and 5450 children and adults enjoyed them. Among these are four weekly storytimes, Play and Learn, a Lego Club, and many special programs throughout the year. We have two meeting rooms for public use. Some of the groups using those rooms last year were the Hampden Sewing Circle, Boy and Girl Scout troops, Destination Imagination teams and a Modern Woodmen of America Tiny Tots Youth Club. Many people use our public access computers or bring their own laptops and use our free wireless connection.

Consider libraries as the green alternative to buying books, DVDs and books on CD; reuse is preferred over recycling. Libraries also provide real dollars and cents savings—the 49, 526 adult books we circulated last year would have cost \$742,890.00 to buy, the 1,044 hours of internet time used on our public access computers would have cost \$9396.00 at an internet café and the 26 times our passes to the Coastal Maine Botanical Gardens in Boothbay Harbor would have cost \$520.00. You can calculate the value of your own library usage at <http://www.maine.gov/msl/services/calculator.htm>

The Library is located at 269 Main Road North. We are open 51 hours per week during the school year, including Monday and Wednesday evenings until 8 pm and Saturdays from 9 am until 2 pm (closed on Saturdays in the summer).

Remember we are here for you; you support us with your property taxes. We will try our best to find what you need whether it's for a school assignment, your job, your hobby or your entertainment.

Respectively submitted,

Debora Lozito
Library Director

LURA E. HOIT MEMORIAL POOL

ANNUAL REPORT FOR JULY 2009 – JUNE 2010

Over the past year, approximately, 36,605 people have used our pool for family and lap swim, aqua exercise, swim lessons, senior swim and birthday party rentals. The Town of Hampden can be proud to have such a unique indoor facility, with a 0" entry and slides that can be used by patrons of all ages.

We offer all levels of swim lessons from infant and toddler to adult. This past year we had 1042 participants in group lessons and 169 in private lessons. Many parents use private lessons to help a child progress faster or for the child whose learning style is better in a 1:1 setting. Under the guidance of Assistant Pool Director Julie Macleod, our instructors strive to provide quality instruction in a fun environment. Our lessons run in 8 – 10 week sessions and often fill up fast.

We awarded \$1060 in swim lesson scholarships. Twenty-three children had the opportunity to learn to swim through the Susan G. Abraham Scholarship program. Susan G. Abraham was a young lifeguard and swim instructor at the Lura Hoit Pool who died in a tragic auto accident in 2007. She had a dream and vision for all people to love and care for each other. This scholarship keeps her dream alive by providing funding so that deserving people can enjoy the benefits of swim instruction and participation that were so important in her own life. If you or someone you know might qualify for our scholarship program please contact Darcey Peakall at lurahoitpool@yahoo.com or 862-4305.

We said good bye to Dan Brooks and Whitey Miller two dedicated members of our pool board. We will miss them and thank them for their hard work and dedication. We welcome Pat Foley, David Hawkins, John Weinmann, and Greg Hawkins to fill the vacant positions and two previous vacancies. Look for upcoming fundraiser events sponsored by the Pool Board.

Several businesses and schools rent our facility throughout the week. SAD 22 adaptive PE program, Stillwater Academy, Penobscot Job Corps Academy, Higgins and Peterson day care all use the pool to learn a variety of aquatic skills, fun exercise, and enjoy the many therapeutic benefits of water.

From November 16, 2009 through February 12, 2010, for thirteen weeks we are home to the Hampden Academy swim team. Several of our staff swim for Hampden Academy, which makes it a very convenient working relationship. The Lura Hoit Pool is proud to support the Hampden Academy swim program and hope to continue for many years.

If you are looking for a fun and local place to work out, check out our aqua exercise classes. We offer 8 different classes throughout the week to choose from. The first class is free. I invite you all to come visit us at the pool or check out our web site for pool schedules and swim lesson information at www.hampdenmaine.gov.

Respectfully submitted,

Darcey Peakall
Pool Director

CONSERVATION COMMISSION

ANNUAL REPORT for JULY 2009 to JUNE 2010

The Conservation Commission was established by the Hampden Conservation Ordinance (amended April 6, 2009; www.hampdenmaine.gov "Ordinances & Policies") to protect, conserve, and enhance the natural resources of the Town. The Conservation Commission acts in an advisory capacity to the Town Council, provides oversight for the conservation of Town-owned lands and easements, and coordinates with state and federal agencies and Hampden residents undertaking natural resource projects or other projects that may affect the Town's natural resources.

The Commission Chair continued to serve on the Comprehensive Plan Update Committee. We believe this document is essential for conserving Hampden's natural resources and will be the blueprint for conservation strategies in the future such as creating signage to identify dedicated open space areas to Town residents. We have continued to remain involved in the Comp Plan update process.

The proposed Comprehensive Plan directs the Conservation Commission to identify areas within the Town of exceptional conservation value and to prepare conservation plans for each of those areas. The Conservation Commission had already identified several of these Town areas as part of the Comprehensive Planning process. We updated the boundaries of those areas this year using mapped natural resource data from the Beginning with Habitat program. We also identified several additional areas that should be considered for conservation efforts. We began writing conservation plans for each of these areas. Each plan identifies the natural resources of conservation interest in the area, conservation goals, current roadblocks to those goals, and strategies for overcoming those roadblocks.

As in past years we reviewed residential and commercial development plans and sites. Due to the depressed economy, there were far fewer proposed projects. The current lack of financial incentive to developing parcels may represent an opportunity for the Town to interest and encourage landowners in alternative plans for their properties such as conservation easements.

Due to the resignation of a member of the Conservation Commission, we currently are not represented on the Town Tree Board.

As in years past, the Commission sought out an individual to function as the Town's Fish Warden for the purpose of harvesting alewives. No one stepped forward but we will seek out a Fish Warden for next year.

This partial list provides a sense of the activities in which we are involved. We would like to encourage you to contact us with your conservation concerns and issues, or if you are interested in becoming a member.

Donald Katnik, Chairperson

TREE BOARD

ANNUAL REPORT for JULY 2009 to JUNE 2010

Since its inception in 2008, the Tree Board has been very busy. This report covers the time period from formation in 2008 through June 30, 2010. The board worked on the following items:

- Ensured the town conformed to the four requirements necessary to stay a Tree City USA
- Put up a flag pole for the Tree City USA flag
- Put up Tree City USA signs on the major roadways into town
- Wrote articles for the town newsletter
- As tasked by the Council Services Committee, worked on Dorothea Dix Park vegetation management plan and formation of a Friends of Dorothea Dix Group
- Provided all minutes and agendas and other documents on the town website
- Worked on the Comprehensive Tree Plan for all public property in town
- Discussed starting a street tree program in town
- Identified areas of town that could use more street trees and other greenery to enhance the village look and feel of the area
- Created a library of print and video materials about many tree-related topics such as: how to plant a tree, how to prune a tree, invasive pests threatening our forests, how to dry firewood, and more
- Worked on developing an acceptable tree/shrub list that identified appropriate native and non-native, non-invasive species one can use for planting
- Enhance the Tree Board section of the website by including links to many related organizations and educational sites
- Traveled to Augusta two years in a row to participate in state presentation to Tree City USA towns/cities, received a plaque, two gift trees, and a tray of seedlings
- Celebrated Arbor Day 05/21/09 by planting a magnolia tree at the Town Office, and the event was covered on the evening news. The tree replaced one that had previously died.
- Wrote a grant for and received \$6,980 from Project Canopy to plant just under 50 trees and shrubs at the Western Avenue Recreation Area adjacent to the Lura Hoit Pool. Event took place on 06/28/09 and was well-attended and covered on multiple news media outlets.
- Celebrated Arbor Day 05/22/10 by planting a few trees at the Western Avenue Recreation Area to replace the few that did not survive the initial planting for the Project Canopy grant.

Respectfully,

Gretchen Heldmann
GIS/IT Specialist
Staff to the Tree Board

UNCOLLECTED REAL ESTATE TAXES AS OF June 30, 2010

Owner of Record	Acct #	2010 taxes	2009 liens	2008 non-lien	2008 liens	2007 tax acquired
Adams, Paul R.	415	\$306.52				
Albright, Carol B.	1313	\$295.04				
Alexander, Paula	46	\$901.86				
Alexander, Steven & Carla	807	\$1,963.65	\$1,963.65			
Annis, Cindy L.	2313	\$1,140.03	\$1,140.03			
Ayer, Todd A.	1781	\$90.63	\$86.71			
B A Gardner Paving & Exc	2360	\$144.69	\$144.69			
B A Gardner Paving & Exc	2363	\$3,162.51	\$3,165.69			
Bangor Cedar Fence Inc.	103	\$1,177.39				
Bennoch, Amy L.	2710	\$2,612.37				
Brock, Jeremy & Amanda	813	\$95.08				
Bryant, Robert & Linda	919	\$734.46				
Bryer, Wayne & Ruthann	2119	\$2,240.31	\$2,240.31			
Carlen Service Center	1413	\$10,098.09				
Carr, Russell	1173	\$855.42	\$855.42			
Cary, Kathleen S.	959	\$1,131.55				
Chen, Eugene & Sherri	2767	\$2,625.09	\$1,978.14			
Clendenning, Robert M.	999	\$664.62				
Couillard, Daryl	673	\$1,119.36	\$1,119.36			
Couillard, Daryl	279	\$2,143.32	\$2,149.68			
Crosby, Harold Jr	516	\$2,397.72	\$2,407.26			
Cyr, Thelma F.	1546	\$2,143.32				
Daigle, Lori M.	911	\$410.22				
Deshane, Jennifer A.	3259	\$327.24				
Dostie, Leonard Jr/Sandra	2001	\$798.18	\$804.54			
Dostie, Leonard Jr/Sandra	2002	\$721.86	\$729.81			
Fearon, Jonathan	3670	\$3,339.00				
Furrough, Clyde C.	740	\$9.97				
Gamble, William B.	987	\$2,375.46				
Gamble, William B.	987(P)			\$255.31		
Garcia, Cesar O.	2897	\$1,971.54				
Gardner, Bryden Alan	507	\$27.03	\$27.03		\$26.69	
Goodale, Harold	2406	\$1,790.34	\$1,803.06		\$1,780.38	\$923.83
Goudreau Enterprises, Inc.	3052	\$55.53				
Gray, Mark E.	1552	\$638.28				
Hall, Darren	2579	\$1,737.87				
Hampden Acres, LLC	2374	\$12,433.76				
Hart, Kent & Rebecca	549	\$2,129.01	\$2,129.01			
Harvey, Blaine	3041	\$871.32				
Harvey, Blaine	3042	\$2,504.25				
Hicks, Jonathan	2792	\$2,108.95				
Hollis, Stephen & Sheri	1460	\$1,009.65				
Houp, Chad	3353	\$440.43				
Houp, Chad & Stasia	3346	\$1,781.85				
Instasi, Dennis & Susan	2020	\$350.72				
Jewett, Donald R.	3190	\$542.19	\$357.32			
Judkins, Eugene H., Jr.	1509	\$362.52				
Kenneally, William/Wanda	963	\$1,182.96				
Knaide, Thomas & Sandra	449	\$2,487.49				
Kneeland, Mark	567	\$876.09				
Kneeland, Mark Joseph	1169	\$3,180.00				

UNCOLLECTED REAL ESTATE TAXES AS OF June 30, 2010						
Owner of Record	Acct #	2010 taxes	2009 liens	2008 non-lien	2008 liens	2007 tax acquired
Knight, Lendall S	611	\$30.72				
Knight, Lendall S	3441	\$1,268.82				
LaChance, David P.	453	\$1,249.74	\$1,281.54			
Lachance, Lucas	3645	\$2,615.55				
Lambert, Martha L.	2943	\$1,224.30	\$612.15			
Langley, Beverly D.	3552	\$1,637.70	\$1,637.70			
Lanyi, David & Joyce	2809	\$3,168.87				
Lapointe, Lawrence	741	\$449.04				
Lapointe, Lawrence A.	2799	\$717.66				
Lapointe, Lawrence/Dianne	584	\$703.98				
Larsen, Jeffrey	2861	\$1,604.32				
MacDonald, Edward N Jr.	3760	\$2,294.37				
Magaw, Betty	365	\$955.50				
Maietta, Kathryn G.	2246	\$2,159.22	\$2,159.22			
Mallory, Margo A.	2228	\$1,239.40				
Manning, Richard & Deborah	367	\$142.30				
Manning, Richard & Deborah	366	\$232.93				
Marston, Charles Devisees	480	\$24.65				
Marston, Charles Devisees	506	\$29.52				
Marston, Charles Devisees	527	\$234.96				
Marston, Charles Devisees	528	\$149.89				
McCue, Kenneth	2994	\$1,181.37	\$1,206.81			
McCurdy, Ed	2563		\$779.26			
McLeod, Edwin C. Trustee	1815	\$1,421.46	\$1,421.46			
McManus, Peter J.	260	\$186.82				
Mecaw Road Developers	3643	\$73.14				
Merchant, Michael W.	858	\$860.19				
Merchant, Michael W.	3671	\$255.99				
Miller, George III	890	\$898.35	\$898.35			
Moody, Dan & Joy	1657	\$1,974.78	\$1,974.78			
Morgan, Erlene	1857	\$394.42				
Morgan, Erlene	1669	\$11,091.39				
Morgan, Erlene	1859	\$8,899.03				
Moyse, David & Nadine	3218	\$362.52	\$1.93			
Narauska, Alice M.	91	\$255.59				
Narauska, Alice M.	193	\$350.64				
Narauska, Alice M.	537	\$27.95				
Narauska, Alice M.	1898	\$185.30				
Neilander, Robert & Elaine	909	\$2,324.79				
Nelson, Douglas V. Estate	931	\$1,624.98				
Nelson, Leroy Jr & Cheryle	1732	\$543.50				
Ociepka, Keith & Gail	1138	\$4,881.30				
Oliver, Brian	2224	\$1,428.70				
Patterson, Daniel C.	787	\$3,502.77				
Pelkey, Mike	1804	\$55.65				
Philbrick, Christopher	3446	\$2,157.50				
Rankin, Joyce	1816	\$1,485.06	\$1,497.78			
Reed, Jeffrey L.	1822	\$783.87	\$783.87			
Richards, Frederick/Barbara	540	\$1,811.01				
Richards, Frederick/Barbara	546	\$79.50				
Richards, Frederick/Barbara	856	\$103.35				

UNCOLLECTED REAL ESTATE TAXES AS OF June 30, 2010						
Owner of Record	Acct #	2010 taxes	2009 liens	2008 non-lien	2008 liens	2007 tax acquired
Richards, Frederick/Barbara	915	\$1,714.02				
Rickards, Erland & Frances	81	\$708.09				
Rideout, Linda Jane	2603	\$685.97				
Sawyer, Helen M. Estate	885	\$15.80				
Sawyer, Helen M. Estate	1464	\$82.68	\$82.68			
Sawyer, Helen M. Estate	1466	\$2,189.43				
Sawyer, Helen M. Estate	1503	\$255.99				
Sawyer, Helen M. Estate	1515	\$193.98				
Sawyer, Helen M. Estate	1526	\$41.34				
Sawyer, Helen M. Estate	3788	\$132.32				
Sawyer, Wayne	1465	\$1,754.09				
Sawyer, Wayne	1491	\$510.39				
Sergi, Samuel & Candace	1918	\$1,723.96				
Shanos, Thomas	1849	\$9,975.66	\$9,975.66			
Shanos, Thomas	3393	\$4,989.42	\$4,989.42			
Shaw, Janice	12	\$1,065.30	\$1,065.30			
Smith, Dennison & Marjorie	243	\$178.92				
Smith, Donna	2677	\$424.31				
Stefani, Nancy J Trustee	725	\$1,151.16	\$1,127.58			
Stefani, Nancy J. Trustee	2563	\$780.69				
Taggett, Debra & Charles	2124	\$206.12				
Tompkins, Jessi	1742	\$1,782.37				
Treworgy, Sherrill A.	1940	\$4,479.03				
Treworgy, Sherrill A.	1941	\$516.75				
Turner, Todd P.	3053	\$895.19				
Tweedie, Robert	1712	\$1,299.03	\$1,000.77			
Vaughn Thibodeau & Sons Inc	1431	\$1,272.00				
Vaughn Thibodeau & Sons Inc	3443	\$8,263.23				
Walton, Timothy J	432	\$3,181.59				
Wedge, Michael & Debra	2273	\$498.65				
Whitney, Brent	2163	\$371.26				
Williams, Linda L.	623	\$1,006.47	\$1,006.47			
Wilson, Brandon & Sharon	3459	\$1,684.60				
Wilson, Brandon & Sharon	923	\$1,658.37				
Wilson, Brandon & Sharon	1489	\$434.86				
Wiseman, Dean C.	852	\$925.38	\$925.38			
Wiseman, Dean C.	922	\$464.28	\$464.28			
Yelitz, Edwin	2004	\$1,248.15				
		\$214,601.95	\$57,994.10	\$255.31	\$1,807.07	\$923.83

UNPAID PERSONAL PROPERTY TAXES AS OF JUNE 30, 2010										
OWNER OF RECORD	Acct #	2010	2009	2008	2007	2006	2005	2004	2003	
G R Adams	4									
Automatic Vending & Games	248	\$30.21	\$28.62	\$194.68	\$252.77	\$243.82				
Blood, Clayton M. Jr.	220		\$12.72	\$37.68						
BlueSky Enterprises LLC	87	\$65.21								
Bryant, Robert & Linda	57			\$97.34	\$94.20	\$93.52				
C & L Properties	133		\$197.98							
Carlen Transport	224	\$33,114.93								
Couillard, Daryl	30	\$477.00	\$553.32	\$466.29	\$456.87	\$454.24	\$466.79			
Eagle Security	337	\$221.01	\$52.47							
Furniture Magic	78	\$76.32	\$77.91							
Goodall Enterprise Inc.	322	\$9.33								
Hampden Floral	62	\$129.58								
Highlands Corner Store	39	\$132.76								
Kamda's Pool Shed	123	\$87.45								
Maine Fitness Store	356	\$34.18								
McCurdy & Hall	40	\$74.73	\$73.14	\$69.08						
Morgan, Erlene M.	339	\$76.34								
Morgan, Erlene M.	141	\$112.92								
Morrell, Steven M. CPA	197	\$317.55								
Northeast Timber Corp.	186	\$511.98	\$491.31	\$781.86	\$744.06					
Osteopathic Ctr for Fam Med	343	\$251.22								
Qwik Stop Video	151	\$295.74	\$295.74	\$423.90	\$408.20	\$404.14	\$413.28	\$410.00	\$383.16	
Rawcliffe, Carlton/Jacqueline	172	\$4.74	\$4.77							
Rawcliffe, Carlton/Jacqueline	207	\$12.72	\$8.74							
Reflections	196	\$39.75	\$38.16							
Robert Tweedie	93		\$3.18	\$3.14						
Shanos, Thomas	75	\$143.10	\$143.10							
Sunrise Glass Co.	193	\$336.29								
The Old General Store	229	\$14.31	\$7.95							
U S Blades	287	\$3,970.45								
Vaughn Thibodeau & Sons Inc	277	\$5,030.76								
		\$45,570.58	\$1,989.11	\$2,073.97	\$1,956.10	\$1,195.72	\$880.07	\$410.00	\$383.16	

TOWN OF HAMPDEN
FINANCIAL STATEMENTS
AND SUPPLEMENTAL SCHEDULES
FOR THE YEAR ENDED JUNE 30, 2010

COPY OF FULL AUDIT AVAILABLE FOR PUBLIC INSPECTION AT TOWN OFFICE

INDEPENDENT AUDITOR'S REPORT

November 11, 2010

Members of the Town Council
Town of Hampden
Hampden, Maine 04444

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Hampden, Maine as of and for the fiscal year ended June 30, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Hampden, Maine's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Hampden, Maine as of June 30, 2010, and the respective changes in financial position and cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 2-5 and 31, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampden, Maine basic financial statements. The introductory section, combining and individual nonmajor fund financial statements, and other supplementary information are presented for purposes of additional analysis and are not a required part of the basic financial statement. The combining and individual nonmajor fund financial statements and other supplementary information have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole. The introductory section has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on them.

Respectfully Submitted,

James W. Wadman, CPA

James W. Wadman, CPA

TOWN OF HAMPDEN
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2010

Exhibit C
Page 1 of 2

<i>Assets</i>	<i>General Fund</i>	<i>Mayo Road Project</i>	<i>Host Community Benefit</i>	<i>Other Governmental Funds</i>	<i>Total</i>
Cash and Equivalents	4,351,465		1,582	98,245	4,451,292
Investments	48,422			985,490	1,033,912
Receivables					
Taxes	284,504				284,504
Liens	71,613				71,613
Solid Waste	10,070				10,070
Other Governments	43,705				43,705
Ambulance	96,820				96,820
Bonds		1,825,000			1,825,000
Other	71,559				71,559
Due from Other Funds	398,352		2,032,654	110,134	2,541,140
Inventory	1,968				1,968
Total Assets	<u>5,378,478</u>	<u>1,825,000</u>	<u>2,034,236</u>	<u>1,193,869</u>	<u>10,431,583</u>
 <i>Liabilities and Fund Balances</i>					
<i>Liabilities</i>					
Accounts Payable	179,622				179,622
Accrued Salaries Payable	93,621				93,621
Project Escrows	104,922				104,922
Retainage Payable		6,719			6,719
Deferred Revenue					
Property Tax	262,083				262,083
Prepaid Taxes	3,963				3,963
Due to Other Funds	2,115,005	138,643		29,470	2,283,118
Due to Other Governments	17,060				17,060
Total Liabilities	<u>2,776,276</u>	<u>145,362</u>	<u>-</u>	<u>29,470</u>	<u>2,951,108</u>
 <i>Fund Balances</i>					
Reserved For:					
Encumbrances	113,869				113,869
Endowments				306,045	306,045
Unreserved	2,488,333		2,034,236	643,648	5,166,217
Unreserved, Reported in Nonmajor Special Revenue Funds		1,679,638		214,706	1,894,344
Total Fund Balances	<u>2,602,202</u>	<u>1,679,638</u>	<u>2,034,236</u>	<u>1,164,399</u>	<u>7,480,475</u>
Total Liabilities and Fund Balances	<u>5,378,478</u>	<u>1,825,000</u>	<u>2,034,236</u>	<u>1,193,869</u>	<u>10,431,583</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HAMPDEN
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2010

Exhibit C
Page 2 of 2

Amounts reported for governmental activities in the Statement of Net Assets are different because:

Total Fund Balance	7,480,475
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds, net of accumulated depreciation of \$17,295,217	21,338,486
Interfund Balance	<u>(258,022)</u>
	<u>21,080,464</u>
Certain long-term assets are not available to pay for current fund liabilities and, therefore, are deferred in the funds:	
Deferred Taxes	<u>262,083</u>
	<u>262,083</u>
Certain long-term liabilities are not due and payable from current financial resources and, therefore, are not reported in the funds:	
Bonds Payable	(4,568,434)
Accrued Compensated Absences	<u>(302,778)</u>
	<u>(4,871,212)</u>
Net Assets of Governmental Activities	<u><u>23,951,810</u></u>

TOWN OF HAMPDEN
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2010

Exhibit D
Page 1 of 2

	<i>General Fund</i>	<i>Mayo Road Project</i>	<i>Host Community Benefit</i>	<i>Other Governmental Funds</i>	<i>Total Governmental Funds</i>
Revenues					
Taxes	10,082,087				10,082,087
Intergovernmental Revenues	462,428			702,486	1,164,914
Departmental Revenues	506,038				506,038
Investment Income	41,624		16,124	29,120	86,868
Fair Value Increases (Decreases)	12,940		(1,820)	37,897	49,017
Other Local Sources	211,662		561,274	227,722	1,000,658
Total Revenues	11,316,779	-	575,578	997,225	12,889,582
Expenditures					
General Government	1,121,856		13,343	13,209	1,148,408
Public Safety	2,284,842			405,555	2,690,397
Health and Social Services	59,995				59,995
Recreation and Culture	663,276		7,250	228,379	898,905
Public Works	1,708,275	145,362	65,565	368,740	2,287,942
Debt Service	561,956				561,956
TIF	82,991				82,991
Assessments	5,735,173				5,735,173
Total Expenditures	12,218,364	145,362	86,158	1,015,883	13,465,767
Excess of Revenues Over (Under) Expenditures	(901,585)	(145,362)	489,420	(18,658)	(576,185)
Other Financing Sources (Uses)					
Bond Proceeds		1,825,000			1,825,000
Transfers from Other Funds	962,626			446,631	1,409,257
Transfers to Other Funds	(264,000)		(355,234)	(806,473)	(1,425,707)
Total Other Financing Sources (Uses)	698,626	1,825,000	(355,234)	(359,842)	1,808,550
Excess of Revenues and Other Financing Sources Over (Under) Expenditures	(202,959)	1,679,638	134,186	(378,500)	1,232,365
Fund Balance - July 1, as Restated	2,805,161		1,900,050	1,542,899	6,248,110
Fund Balance - June 30	2,602,202	1,679,638	2,034,236	1,164,399	7,480,475

(Continued)

**TOWN OF HAMPDEN
RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2010**

*Exhibit D
Page 2 of 2*

Net change in fund balances - total governmental funds	1,232,365
Amounts reported for governmental activities in the Statement of Activities are different because:	
Governmental funds report capital outlays as expenditures while governmental activities report depreciation expense to allocate those expenditures over the life of the assets:	
Capital asset disposed	(25,785)
Capital asset purchases capitalized	964,346
Depreciation expense	(1,081,182)
Revenues in the Statement of Activities that do not provide current financial resources are not reported as revenues in the funds:	
Deferred Taxes	102,056
Bond proceeds proved current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net assets. Repayment of debt principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Assets:	
New general obligation bond	(1,825,000)
General obligation bond principal payments	346,633
Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds:	
Interfund Activity	(41,547)
Accrued compensated absences	(104,968)
Change in net assets of governmental activities	<u>(433,082)</u>

TOWN OF HAMPDEN
GENERAL FUND

STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR THE YEAR ENDED JUNE 30, 2010

	Encumbered From 6/30/09	Appropriations	Expenditures Net of Refund	Encumbered To 6/30/11	(Over) Under Budget
General Government					
Administrative Office		552,667	567,462		(14,795)
GIS/IT		82,261	84,939		(2,678)
Communications		33,642	25,164		8,478
Town Council		36,049	32,220		3,829
Municipal Building		111,907	97,818		14,089
Tax Collector		6,000	3,423		2,577
Municipal Elections		12,963	6,760		6,203
Assessor/Planning/CEO		227,472	221,716		5,756
Economic Development		86,445	82,354		4,091
	-	1,149,406	1,121,856	-	27,550
Public Safety					
Police Department		961,624	915,357	4,200	42,067
SOARE Program	112	1,808		1,920	-
Fire Department		841,876	793,325	2,000	46,551
Fire Department - FEMA Grant		8,370	6,495	1,875	-
Public Safety		166,865	160,233		6,632
Non Department Utilities		413,954	409,432		4,522
	112	2,394,497	2,284,842	9,995	99,772
Health and Social Services					
General Assistance		10,000	2,781		7,219
Outside Agencies	20,827	26,839	14,080	33,586	-
The Bus		58,000	43,134		14,866
	20,827	94,839	59,995	33,586	22,085
Recreation and Culture					
Parks and Recreation		123,587	128,546		(4,959)
Canopy Grant - Recreation Planting		1,178	1,178		-
Dyer Library		231,190	227,255		3,935
Hoit Memorial Pool		320,971	306,297		14,674
Marina		500			500
	-	677,426	663,276	-	14,150

TOWN OF HAMPDEN
GENERAL FUND

STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR THE YEAR ENDED JUNE 30, 2010

	Encumbered From 6/30/09	Appropriations	Expenditures Net of Refund	Encumbered To 6/30/11	(Over) Under Budget
Public Works					
Highway Department		1,253,261	1,217,412	63,467	(27,618)
Municipal Garage		33,840	29,413	4,221	206
Solid Waste		412,161	376,390		35,771
Buildings and Grounds		86,800	85,060	2,600	(860)
	-	1,786,062	1,708,275	70,288	7,499
Debt Service		467,793	561,956		(94,163)
TIF	35,847	50,000	82,991		2,856
Assessments					
Regional School District		5,115,775	5,115,775		-
County Tax		610,045	610,045		-
Overlay		46,165	9,353		36,812
		5,771,985	5,735,173		36,812
Transfers To Other Funds					
Reserve Funds					
Town Roads		50,000	50,000		-
Fire Station Building		4,000	4,000		-
Public Works Equipment		170,000	170,000		-
Pool Facility		15,000	15,000		-
Library		5,000	5,000		-
GIS Mapping		10,000	10,000		-
Municipal Building		10,000	10,000		-
		264,000	264,000		-
Totals	56,786	12,656,008	12,482,364	113,869	116,561