



**TOWN OF HAMPDEN
FY 2016 BUDGET
ADOPTED BY TOWN COUNCIL
JUNE 15, 2015**

ACCOUNT NUMBER	ACCOUNT NAME	PROPOSED BUDGET 2015
01-01	ADMINISTRATION	\$575,598.00
01-02	GIS/IT	\$106,423.00
01-03	COMMUNICATIONS	\$19,772.00
01-05	TOWN COUNCIL	\$30,890.00
01-10	MUNICIPAL BUILDING	\$86,507.00
01-15	TAX COLLECTOR	\$6,000.00
01-20	ELECTIONS	\$8,529.00
01-25	PLANNING/ASSESSING	\$178,594.00
01-30	ECONOMIC DEVELOPMENT	\$111,575.00
05-01	POLICE	\$1,018,447.00
05-05	FIRE DEPARTMENT	\$953,330.00
05-10	PUBLIC SAFETY	\$187,836.00
06-06	NON-DEPARTMENT UTILITIES	\$546,400.00
10-01	PUBLIC WORKS	\$1,194,967.00
10-05	MUNICIPAL GARAGE	\$25,726.00
15-10	SOLID WASTE	\$353,784.00
20-01	RECREATION	\$131,117.00
20-10	DYER LIBRARY	\$249,608.00
20-20	LURA HOIT POOL	\$203,707.00
25-10	THE BUS	\$92,000.00
30-10	BUILDINGS & GROUNDS	\$82,664.00
40-10	GENERAL ASSISTANCE	\$10,000.00
50-10	DEBT SERVICE	\$319,958.00
67-10	TIF	\$20,000.00
3-00-00	RESERVES	\$330,000.00
GROSS	MUNICIPAL BUDGET TOTAL	\$6,843,432.00
LESS	MUNICIPAL REVENUES -	\$3,085,500.00
= NET	MUNICIPAL BUDGET TOTAL	\$3,757,932.00
	SAD #22 TAXATION AMOUNT	\$6,130,574.00
	COUNTY TAXATION AMOUNT	\$768,555.00
	TOTAL TAXATION REQUIREMENT	\$10,657,061.00

As adopted, the FY 2016 Budget results in an estimated tax rate of \$17.50 per thousand, the same rate as in FY 2015. The mil rate will be set in August after all new valuation has been considered.

Copies of the entire FY 2016 Budget are available for public inspection at the Hampden Town Office.