

## TOWN COUNCIL MINUTES

**MAY 11, 2009**

A special meeting of the Hampden Town Council was held on Monday, May 11, 2009 for the purpose of holding a budget workshop on the proposed FY 2010 budget. The meeting was called to order at 6:10 p.m.

**Attendance: Councilors:** Mayor Matt Arnett, William Shakespeare, Jean Lawlis, Thomas Brann, Andre Cushing, Shannon Cox and Janet Hughes

**Town Manager:** Susan Lessard

**Department Heads/Staff:** Town Assessor Vivian Gresser, Town Planner Bob Osborne, GIS/IT Specialist Gretchen Heldmann, and Public Safety Director Joseph Rogers

Budgets for Assessing & Planning, GIS/IT, Public Safety, Police, Fire Department, Administration, Town Council, Municipal Building, Tax Collector, Municipal Elections, and Communications were reviewed.

Manager Lessard gave an introduction and overview of the proposed FY 2010 budget. She noted that the priorities for this budget were to retain services and maintain infrastructure without any reduction in staff or increase in the mil rate. She outlined the budget savings, proposed budget increases and revenue reductions. As proposed, the 2009/2010 budget is reduced \$165,526.08 from 2008/2009 budget.

Department Heads each gave a brief explanation of their proposed budgets.

### **01-25 PLANNING/ASSESSING**

No change was made to the proposed total amount of \$227,472.00.

### **01-02 GIS/IT**

No change was made to the proposed total amount of \$82,261.00.

### **05-05 FIRE DEPARTMENT**

No change was made to the proposed total amount of \$839,876.00.

### **05-01 PUBLIC SAFETY**

No change was made to the proposed total amount of \$166,865.00.

**05-01 POLICE**

No change was made to the proposed total amount of \$945,713.00.

**01-01 ADMINISTRATION**

No change was made to the proposed total amount of \$548,071.00

**01-03 COMMUNICATIONS**

No change was made to the proposed total amount of \$33,642.00.

**01-05 TOWN COUNCIL**

No change was made to the proposed total amount of \$36,049.00.

**01-10 MUNICIPAL BUILDING**

No change was made to the proposed total amount of \$111,907.00.

**01-15 TAX COLLECTOR**

No change was made to the proposed total amount of \$6,000.00.

**01-20 ELECTIONS**

No change was made to the proposed total amount of \$12,963.00.

There being no further business the meeting was adjourned at 7:20 p.m.

Denise R. Hodsdon  
Town Clerk